



State of New York County of Broome Government Offices

Broome County Office of Management & Budget

Jason T. Garnar, County Executive · Jerome Z. Knebel, Director

MEMORANDUM

To: Daniel J. Reynolds, Chairman, Broome County Legislature
Stephen J. Flagg, Finance Committee Chair

cc: Jason T. Garnar, County Executive
Aaron M. Martin, Clerk of the Legislature

From: Jerome Z. Knebel

Date: November 3, 2021

Re: Amendments to the 2022 Recommended Budget

Amendments to the 2022 recommended budget are as follows:

Page A-4 Broome County Administration (copy attached)

Added:

Eric Gartenman, Assigned Counsel Administrator
Kathryn L. Cahill, Administrative Assistant to the County Executive

Changed:

Mary McFadden, Acting Health Director
Patrick E. Dewing, Director Emergency Services
Christine Segrue, Acting Personnel Officer

Page A-5 Broome County Legislature (copy attached)

Added:

John T. Scott, Second Deputy Clerk

Changed:

Robert J. O'Donnell's title to Legislative Assistant
Michael V. Tanzini's title to Legislative Assistant

Page 23 County Clerk / Motor Vehicles Personnel Summary Form

Corrected full time positions, part time positions, and total positions summary formulas (copy attached)

Page 539 2022 Landfill Tip Fee Schedule (copy attached)

Changing minimum fee to \$5.

The following changes will be reflected in the Adopted Budget if approved by the Legislature.

Social Services

Page 347 6004305 MMIS Medical Assistance increase by \$158,990

Page 349 6004308 TANF decrease by \$158,990

Willow Point

Page 274 5000567 IGT Revenue increase by \$317,980

Solid Waste Management

Page 371 5000223 Tipping Fees decrease by \$220,000

Page 372 6001002 Salaries Temporary decrease by \$55,500

Page 373 6004146 Subcontracted Program Expenses decrease by \$75,000

Page 373 6004048 Miscellaneous Operational Supplies decrease by \$4,261

The accompanying Local Law setting Landfill fees should be amended to reflect the minimum tipping fee to be \$5.

2021 Broome County Administration

County Executive's Office

Jason T. Garnar County Executive
 Colleen A. Wagner Deputy County Executive, Human Services
 Michael A. Ponticiello Deputy County Executive, Physical Services
 Christopher J. Whalen Executive Assistant to the County Executive
 Kathryn L. Cahill Administrative Assistant to the County Executive
 Linda M. Hwalek Secretary to Deputy County Executive

Heads of County Departments

Mark Heefner Commissioner, Aviation
 Mary E. Whitcombe Director, Office for Aging
 Robert Murphy Director, Employment and Training
 Patrick E. Dewing Director, Emergency Services
 Mary McFadden Acting Director, Health
 Douglas J. Camin Chief Information Officer, Information Technology
 Robert G. Behnke County Attorney, Law
 Josias Bartram Director, Library
 Christine Segrue Acting Personnel Officer
 Beth Lucas Director, Planning
 Kurt Zumbach Director, Probation
 Michael T. Baker Public Defender
 Leslie G. Boulton Commissioner, Public Works, Parks,
 Recreation and Youth Services

Office of Management and Budget

Jerome Z. Knebel Director, Office of Management and Budget
 Gino M. Bucciarelli Deputy Director

Elected and Appointed Officials

Daniel J. Reynolds Chairman, Legislature
 Joseph A. Mithalko County Clerk
 Michael Korchak District Attorney
 David E. Harder Sheriff
 Aaron M. Martin Clerk, Legislature
 Alex J. McLaughlin Comptroller, Audit and Control
 Mark Smith Commissioner, Elections
 Daniel D. Reynolds, Esq. Commissioner, Elections
 John C. Prindle, M.D. Coroner
 Dr. Kevin Drummm President, SUNY Broome Community College

Robin L. Laabs Director, Purchasing
 Michael Decker Director, Real Property Tax Services
 Thomas Dellapenna, Jr. Risk Manager, Risk and Insurance
 Nancy J. Williams Commissioner of Social
 Services and Mental Health
 Gregory Kilmer Commissioner, Public Transportation
 Christopher H. Marion Arena Manager
 Brian J. Vojtisek Director, Veterans' Services
 Ryan LaClair Administrator, Willow Point Nursing Home
 Elizabeth C. Woidt Director, Parks Recreation and Youth Services
 Brian Norris Director, Security
 Eric H. Gartenman Assigned Counsel Administrator

Broome County Legislature

2021

Elected Officials

<u>Legislative District</u>	<u>Legislator</u>
1	Stephen J. Flagg
2	Scott D. Baker
3	Kelly F. Wildoner
4	Kim A. Myers
5	Daniel J. Reynolds
6	Greg W. Baldwin
7	Matthew J. Pasquale
8	Jason E. Shaw
9	Matthew J. Hilderbrant
10	Cindy L. O'Brien
11	Susan V. Ryan
12	Karen M. Beebe
13	Robert Weslar
14	Mary A. Kaminsky
15	Mark R. Whalen

Administrative Staff

Aaron M. Martin
Clerk of the Legislature
Carol L. Hall
Deputy Clerk
John T. Scott
Second Deputy Clerk
Robert J. O'Donnell
Legislative Assistant
Michael V. Tanzini
Legislative Assistant

County Clerk / Motor Vehicles (04020001)

As of
July 5, 2021

<u>Title of Position</u>	<u>Grade/Unit</u>	2020 <u>Actuals</u>	Current <u>Authorized</u>	2022 <u>Requested</u>	2022 <u>Recommended</u>
<u>Full-Time Positions</u>					
Deputy County Clerk (40)	17 Admin	0	1	1	1
Principal Motor Vehicle Clerk (40)	13 CSEA	0	0	1	1
Principal Motor Vehicle Clerk (40)	11 CSEA	1	1	0	0
Senior Motor Vehicle Clerk (40)	11 CSEA	0	0	3	3
Senior Motor Vehicle Clerk (40)	9 CSEA	3	3	0	0
Motor Vehicle Clerk (40)	10 CSEA	0	0	12	12
Motor Vehicle Clerk (40)	8 CSEA	8	10	0	0
Total Full-Time Positions		12	15	17	17
<u>Part-Time Positions</u>					
Motor Vehicle Clerk	10 CSEA	0	0	9	9
Motor Vehicle Clerk	8 CSEA	9	9	0	0
Total Part-Time Positions		9	9	9	9
Total Positions		21	24	26	26

2022 Landfill Tip Fee Schedule

<u>Material</u>	<u>Fee</u>	<u>Miscellaneous Charges</u>	<u>Fee</u>
Asbestos (residential)	A \$ 100	Compost Bin	BIN \$ 45
Asbestos Bulk (commercial)	AB \$ 60	Freon Unit	F \$ 10
Auto Fluff	AF \$ 15	Municipal Cleanup Individual Tire	MCT1 \$ 3
Residential Aggregates	AG \$ 55	Blue Recycling Bin	RBN \$ 14
Ash (Coal)	ASH \$ 17	Car Tire	T1 \$ 3
Animal Waste	AW \$ 100	Safety Vest	V \$ 5
Buried Aggregates	BAG \$ 55	Yellow Recycling Bin	YB \$ 2.90
Construction & Demo Debris	C \$ 55		
Non-Friable Asbestos	CA \$ 55		
Contaminated Debris	CD \$ 55		
Contaminated Soil	CS \$ 27		
Contaminated Soil Bury	CSB \$ 55		
Contaminated Commercial Garbage	CX \$ 55		
Glass Aggregate	GLAG \$ 10		
Municipal Cleanup Construction	MCC \$ 55		
Municipal Cleanup Garbage	MCX \$ 55		
Pallets	P \$ 55		
Grit/Sludge	S \$ 55		
Stabilized Sludge/Grit	SG \$ 55		
Tree Stumps	ST \$ 55		
Tires	T \$ 165		
Commercial Garbage	X \$ 55		
Leaf and Yard Waste	Y \$ 20		
Minimum	\$ 5		

Contracted volume based pricing may vary