



Office of the Broome County Legislature

Daniel J. Reynolds, MPA®, RHU®
Chairman & 5th District Legislator
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Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1:** All Budget Review meetings will be held via Zoom Video Conferencing. Zoom details will be posted on the Legislature's website in advance of the meetings.
- Note 2:** Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time and participate with video and audio capabilities. Members of the Prime Committee are encouraged to attend.
- Note 3:** Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4:** All meetings are open to the public and can be observed via Zoom Video Conferencing. Public comment on the recommended 2021 budget can be emailed to the Clerk of the Legislature at LegClerk@co.broome.ny.us, mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 14, 2020.
- Note 5:** 2021 Broome County Budget Time Line is as follows:
- September 10th at 5:00 p.m. the County Executive will present his recommended budget at The Committee of the Whole Legislature
 - Finance Committee Budget Review as attached
 - Wednesday, October 14th the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - Monday, November 9th at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report
 - Monday, November 9th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
 - By November 14th A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2021 budget
 - November 15th. Last day for the Legislature to present changes to the County Executive budget
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.



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Finance Committee's Budget Review Schedule Finance Committee Chair, Stephen J. Flagg

Date	Time	Department	Prime Committee
October 1, 2020 (Thursday)	4:30 4:45 5:00 5:15 5:30	Personnel (Pg 91) Audit & Control (Pg 41) Real Property Tax Service (Pg 135) Risk & Insurance (Pg 142) Office of Management & Budget (Pg 63) Special Objects of Expense (Pg 420) Debt Service (Pg 425) Capital Budget (Pg 432)	Personnel Finance
October 5, 2020 (Monday)	4:30 4:45 5:00	STOP-DWI (Pg 203) Security (Pg 196) Sheriff (Pg 158)	Public Safety & Emergency Services
October 6, 2020 (Tuesday)	5:00 5:30 5:45	Public Works (Pg 105) Fleet (Pg 123) Solid Waste Management (Pg 368)	Public Works & Transportation
October 7, 2020 (Wednesday)	5:00 5:30 5:45	Health (Pg 210) Mental Health (Pg 238) Willow Point Nursing Home (Pg 245)	Health & Human Services
October 12, 2020 (Monday)	4:30 4:45 5:00 5:15	Probation (Pg 190) Public Defender (Pg 99) District Attorney (Pg 32) Office of Emergency Services (Pg 174)	Public Safety & Emergency Services
October 13, 2020 (Tuesday)	4:30 4:45 5:00	Highways (Pg 290) Aviation (Pg 282) Public Transportation (Pg 304)	Public Works & Transportation
October 14, 2020 (Wednesday)	5:00	Legislature to hold Public Hearing on County Executive's 2021 Budget	



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ZOOM ACCESS INFO FOR 10/19 – 10/22		Meeting ID: 919 2140 7584 Dial in: (646) 558-8656	https://broome.zoom.us/j/91921407584
October 19, 2020 (Monday)	4:30 4:45 5:00 5:30 5:30	Veterans Services (Pg 354) Office for Aging (Pg 312) Department of Social Services (Pg 318) Discovery Center (Pg 325) Cornell Cooperative Extension (Pg 325)	Health & Human Services
October 20, 2020 (Tuesday)	4:30 4:45 5:00 5:15	Purchasing (Pg 129) County Clerk (Pg 15) Elections (Pg 58) Information Technology (Pg 70)	County Administration
October 21, 2020 (Wednesday)	4:30 4:45 5:00 5:15 5:30 5:45	Veterans' Memorial Arena (Pg 378) Forum Performing Arts Theater (Pg 384) En-Joie Golf Course (Pg 389) Parks, Recreation & Youth Services (Pg 395) County Library (Pg 411) Planning & Economic Development (Pg 362) Marketing/Economic Development (Pg 424) Brownfield Remediation (Pg 424) Soil & Water Conservation District (Pg 366)	Economic Development, Education & Culture
October 22, 2020 (Thursday)	4:30 4:45 5:00 5:15 5:30 5:45	B C Arts Council (Pg 424) Broome County Historical Society (Pg 424) Convention Bureau (Pg 424) Four County Library System (Pg 424) Southern Tier Zoological Society (Pg 424) GiGi's Playhouse (Pg 424)	Economic Development, Education & Culture
November 9, 2020 (Monday)	4:30	Special Finance Committee Meeting to formulate the Finance's Committee Report	
November 9, 2020 (Monday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	