



## Office of the Broome County Legislature

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Chairman, 5<sup>th</sup> District Legislator

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1:** All **Budget Review meetings** will be held in the Large Legislative Conference Room, 6<sup>th</sup> floor, Edwin L. Crawford County Office Building, 60 Hawley Street, Binghamton.
- Note 2:** Times are subject to change based on length of prior sessions. With the exception of the first Department scheduled, Department heads are asked to be available 30 minutes prior to their scheduled start time. When participating via Zoom, you must have both video and audio capabilities. Members of the Prime Committee are encouraged to attend.
- Note 3:** Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4:** All meetings are open to the public and can also be observed via Zoom Video Conferencing. Zoom <https://broome.zoom.us/j/88357008322>, Meeting ID: 883 5700 8322, One tap mobile 1-646-558-8656. Public comment on the recommended 2023 budget can be emailed to the Clerk of the Legislature at [LegClerk@co.broome.ny.us](mailto:LegClerk@co.broome.ny.us), mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 27, 2022.
- Note 5:** 2023 Broome County Budget Time Line is as follows:
- Wednesday, September 14<sup>th</sup> at 5:00 p.m. the County Executive presented his recommended budget
  - Finance Committee Budget Review as attached
  - Thursday, October 27<sup>th</sup> at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended 2023 recommended budget
  - Thursday, November 10<sup>th</sup> at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report
  - Thursday, November 10<sup>th</sup> at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
  - By November 14<sup>th</sup> A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2023 budget
  - November 15<sup>th</sup>. Last day for the Legislature to present changes to the County Executive budget
  - November 19<sup>th</sup> Last day for the County Executive to submit objections (vetoes) to the Legislature
  - November 25<sup>th</sup> Last day for the Legislature to meet to consider vetoes
  - November 27<sup>th</sup> Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes

Finance Committee's Budget Review Schedule  
Finance Committee Chair, Stephen J. Flagg

Date	Time	Department	Prime Committee
September 26, 2022 (Monday)	4:30 4:45 5:00 5:15 5:30	Office of Management & Budget (Pg 60) Special Objects of Expense (416) Debt Service (Pg 488) Capital Budget (Pg 428) Personnel (Pg 88) Audit & Control (Pg 38) Real Property Tax Service (Pg 131) Risk & Insurance (Pg 139)	Personnel Finance
September 27, 2022 (Tuesday)	4:30 4:45 5:00	Public Works (Pg 102) Fleet (Pg 119) Sheriff (Pg 152)	Public Works & Transportation  Public Safety & Emergency Services
September 28, 2022 (Wednesday)	4:30 5:00 5:15	Mental Health (Pg 230) Health (Pg 204) Willow Point Nursing Home (Pg 237)	Health & Human Services
September 29, 2022 (Thursday)	5:00 5:30	Security (Pg 189) Solid Waste Management (Pg 362)	Public Safety & Emergency Services Public Works & Transportation
October 3, 2022 (Monday)	4:30 4:45 5:00	Aviation (Pg 274) Highways (Pg 282) Public Transportation (Pg 297)	Public Works & Transportation
October 4, 2022 (Tuesday)	4:30 4:45 5:15 5:30	Public Defender (Pg 96) Office of Emergency Services (Pg 168) STOP-DWI (Pg 196) District Attorney (Pg 29) Probation (Pg 182)	Public Safety & Emergency Services
October 5, 2022 (Wednesday)	4:30 4:45 5:00 5:15 5:30 5:45	Veterans' Memorial Arena (Pg 372) Forum Performing Arts Theater (Pg 379) En-Joie Golf Course (Pg 384) County Library (Pg 406) Planning & Economic Development (Pg 356) Soil & Water Conservation District (Pg 360) Marketing/Economic Development (Pg 417) Brownfield Remediation (Pg 417)	Economic Development, Education & Culture

October 17, 2022 (Monday)	4:30 4:45 5:00 5:00 5:00	Veterans Services (Pg 349) Office for Aging (Pg 306) Discovery Center (Pg 320) Cornell Cooperative Extension (Pg 320) Department of Social Services (Pg 313)	Health & Human Services
October 18, 2022 (Tuesday)	4:30 4:45 5:00 5:15 5:30	Purchasing (Pg 125) Information Technology (Pg 67) Elections (Pg 55) County Clerk (Pg 15) Parks, Recreation & Youth Services (Pg 390)	County Administration  Economic Development, Education & Culture
October 19, 2022 (Wednesday)	4:30 4:45 5:00 5:15 5:30 5:45	B C Arts Council (Pg 417) Broome County Historical Society (Pg 417) Convention Bureau (Pg 418) Four County Library System (Pg 418) Southern Tier Zoological Society (Pg 418) GiGi's Playhouse (Pg 418)	Economic Development, Education & Culture
October 27, 2022 (Thursday)		Legislature's Public Hearing on the County Executive's recommended 2023 recommended budget	
November 10, 2022 (Thursday)	4:30	Special Finance Committee Meeting to formulate the Finance's Committee Report	
November 10, 2022 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	