



**BROOME COUNTY
OFFICE OF THE COUNTY CLERK**

**Richard R. Blythe, County Clerk
Sharon Exley, Executive Deputy County Clerk**

March 24, 2016

Hon. Debra Preston, County Executive
Broome County, NY

Hon. Daniel J. Reynolds, Chairman
Broome County Legislature

RE: Annual Report for 2015 – Office of the County Clerk

Dear Executive Preston and Chairman Reynolds:

Attached, please find various reports for 2015 for the County Clerk's Office, Records Center & DMV

The following items were especially noteworthy:

- Our Mobile DMV Unit continued successful operations in the Towns of Conklin and Triangle; and in December successfully tested our equipment at sites in Windsor and Harpursville for one day a week service in 2016.
- The Endicott DMV was open on forty-three Saturdays during 2015; one of two County Offices operating in the State to have such an ambitious regular schedule.
- The lease for the Endicott DMV expired as of 12/31/2015. An RFP was issued in order to see what was available. With only two responses, the decision was made to stay at the current Endicott site for an additional year at \$36,000/yr. Another RFP will be issued in 2016 for a longer term solution.
- The DMV located at 181 Clinton Street was closed at the end of 2013 and operations relocated to the Bus Station on Chenango Street at a cost of approximately \$100,000. The annual rental of \$15,660 and lower overhead costs will result in a savings in 2-3 years. Parking concerns were largely overcome by the addition of on-street parking and the addition of metered parking in the Bus Station Lot.
- The sale of the building at 181 Clinton Street was approved by the County legislature at the May, 2014 Session in the amount of \$185,000. However the contract was never executed due to zoning issues with the City of Binghamton. Other potential sales have fallen through. The property expenses paid by the Co. Clerk ceased as of 12/31/2015 and were transferred to the Real Property Department.
- **CLERK'S CASHIERING/SCANNING SYSTEM:**
In 2004 our system was one of the newest and best in NYS. By 2013 it became apparent that we lagged behind other counties due to our inability to process electronically filed deeds and mortgages. An active search for a solution was started in 2013. In April of 2014 with the assistance of the Director of Purchasing and the County's Information Technology Department an RFP was released outlining our needs. Ten vendors expressed an interest in reviewing the RFP. Eight vendors responded and the Liverpool, NY firm of IQS/Info Quick Solutions, Inc. was retained as the new vendor. Our former vendor ACS/Exigent/XEROX continued to host our basic system through the end of July, 2015. We switched over to the new system called SOLUTIONS on August 1, 2015.



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The system has worked well. The E-Filing of Civil Actions is more efficient than in the past and E-Recording of Deeds and Mortgages is expected get underway in 2016.

- Credit card payments for downloading of documents from the County Clerk's website continued to be successful. This program began in September of 2007. Total revenues for the Internet Program for 2015 were \$77,320.92.

The number of vendors paying \$250 per month fluctuated between 12 and 16 per month. In 2010 new fees were adopted for this program. The fee for unlimited access is \$250/month. The fee for downloading documents if done on an individual basis was established at \$1.90/document.

The County's IT Department is no longer web hosting our records. This is being done by IQS for 20% of the Internet Revenue. Customer calls and backups are handled by the vendor. Revenue is received on a monthly basis.

- Activity in the number of Oil & Gas Leases filed in the Clerk's Office relating to the availability of natural gas continued downward. This was in large part due to the Governor's announcement that there would be no drilling in New York State utilizing the hydraulic fracturing method. It appears unlikely that we will see any growth in this category of office activity in the near future. Tracking of this particular activity ceased as of July, 2015 as this was a special software addition from our former vendor.
- Overall, revenues continued to fall due to a decline in the Real Estate Market.
- Scanning of civil action files: the Court Records Project. This required the establishment of new protocols for the amount and type of information that can be made public. A new scanner and upgraded software was purchased in 2014. With IQS the scanning software was no longer priced per image but simply included in the monthly rate paid to the vendor. The number of pages scanned is no longer recorded.

YEAR	CIVIL ACTIONS STARTED	NUMBER OF PAGES SCANNED
2015	3,334 cases including 1,052 e-filed cases	400,000 est. which includes some back scanning of 2007 files
2014	3,091 cases including 554 e-filed cases	362,299
2013	3,055 cases including 407 e-filed cases	324,476
2012	3,036	250,000+
2011	3,232	235,206
2010	3,292	250,629
2009	3,408	221,356
2008	3,417	220,000+
2007	3,179	210,000+



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- The budgeting process is a continuing challenge. During prior year's budget process, the Clerk's Office eliminated a Records Manager (full-time), a Clerk, a Records Clerk, an Index Clerk, a part-time file clerk, and three part-time DMV Clerks. The DMV Office in the County Building was closed and Saturday hours at the Clinton Street DMV Office were eliminated but continued in Endicott.

During 2014, the Records Manager position was being filled by the retired manager on a Temporary Help basis. While this solution worked for 2014 we anticipated that it would end in December of 2015. A Civil Service exam has been ordered for the position for 2016.

In June of 2015 with the concurrence of the County Clerk, the Deputy County Executive issued an RFP for the retention of a professional consultant experienced in analyzing governmental operations. The scope of work in reviewing the County Clerk's Offices had a goal of ...'determining the most efficient structure for the future, given the current financial and operational trends...'

Three quotations were received and an award was given to Policy Innovation, Inc. from Albany, NY in the amount of \$14,600. Recommendations included elimination of the Records Management Officer and one Motor Vehicle Clerk. One Index Clerk who had retired after 33 years was recommended to be filled on a Part Time basis. Recommendations also included adding a Part-time DMV Clerk and expanding DMV Operations in to Windsor and Colesville in order to compete with DMV Offices in Sidney, NY and Deposit, NY.

During the 2015 Budget Deliberation, the position of Index Clerk was re-established as a full time position.

As a revenue producing organization within County Government we are mindful that further cuts will adversely affect our ability to adequately serve the legal community in the Clerk's Office and the motoring public at the DMV. The NYS DMV is offering consumers a larger number of internet transactions than in past years. This helps consumers but hurts our revenue stream. Broome County retains 12.7% of a transaction. A \$100 transaction locally allows us to retain \$12.70. The NYS Association of County Clerks is addressing this issue for 2015 and beyond.

The number of additional transactions available to customers from the NYS DMV via the internet is increasing. While we see some of the revenue it is apparent that this coupled with the downward cycle of license renewals and the number of no-fee transactions, we will have no revenue growth for several years.

- The Records Center is now located in the former Ramp Industries complex in Binghamton. There is a cost avoidance of at least \$50,000/yr (from what we formerly paid in rent) due to this move.

The County Clerk's Office retains 'lead agency status' for processing the building's utilities and facilities charges as it is shared space with Elections and the District Attorney.



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- **PASSPORT NOTES FOR 2015:**

While we held a couple of off site Passport Fairs the bulk of our transactions were walk ins. Broome County remains one of the few non-federal Passport Acceptance Facilities to accept credit cards for the processing of passport applications. We processed 493 applications including renewals and expedited passports during 2015; down from 539 in 2014. We noticed an increase in the number of expedited applications during 2015.

- **CLERK'S CAPITAL PROJECT FOR SCANNING**

A bid was awarded to Premier American Production Solutions, Inc. of Deposit, NY for scanning of documents in storage at the Records Center so that the paper copies can be destroyed. The County received 16 bids ranging from 2.63 cents per page to 10 cents per page. The documents are saved into OnBase. The project started in the Fall of 2014 with over 1 million pages scanned and saved by the end of the year.

Premier declined to renew the contract at the bid price so we had to re-bid the project for 2015-2016. SOURCE-HOV located in Binghamton, NY was the successful bidder at 3.2cents per page.

- **VETERANS DISCOUNT CARDS:**

We assisted in processing 303 Veteran's Discount Cards during 2015; down from 689 the previous year. This is also a 'no-fee' transaction.

- **NO FEE ITEMS IN THE OFFICE**

NOTARIZATIONS – 4,273
OATHS OF OFFICE - 25

- **NATURALIZATION CEREMONIES for 2015 – 187 New Citizens:**

There were five Naturalization Ceremonies held in 2015:
February; April; July; September; and November

County Clerk Richard Blythe was able to attend four of these ceremonies, administering the Oath of Allegiance to 169 new citizens.

Executive Deputy County Clerk Sharon Exley attended the July ceremony and administered the Oath of Allegiance to 32 new citizens.

- **STAFF NOTES for 2015:**

County Clerk, Richard Blythe continued the following appointments:

Executive Deputy County Clerk Sharon Exley
Deputy County Clerk Rosalie Catalano
Deputy County Clerk Frances Martin-Childs
Deputy County Clerk (DMV) Darlene Croston
Secretary to the County Clerk..... Rendell Zanker



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- **RETIREMENTS**

Susan Nealon retired as Records Manager after 22+ years.

Lucas Sarkisian retired as an Index Clerk after 33 years in the office serving with 3 County Clerks. Mr. Sarkisian was the master of using the index when researching through the older books. He also took it upon himself to properly organize and index veteran's discharge papers.

Bonnie Shofkom retired as a DMV Clerk after 18 years.

We thank all of these former employees for sharing their talent and time with us.

- **RESIGNATIONS**

Karen Sullivan resigned as an Index Clerk after 2 years and 5 months,

- **VOLUNTEERS**

Special thanks to our 'Tuesday' Volunteers, Evelyn Scott and Theresa LaBour for giving of themselves for 217 hours. They were responsible for returning thousands of legal documents (deeds and mortgages) to law firms, lending agencies, and homeowners. They folded and stuffed and sealed thousands of envelopes during almost 2 dozen sessions in our office.

Respectfully submitted,

Richard R. Blythe

CC: Legislative Clerk, Aaron Martin

ATTACHMENTS: 2015 MORTGAGE TAX REPORT

MORTGAGE TAX HELD FOR FURTHER APPORTIONMENT

CO. CLERK INCOME & PAYMENTS (3-PGS.)

REPRESENTATIVE SAMPLING – RECORDED DOCUMENTS (COUNT OF DOCUMENT LISTING – 2 PGS.)

REPRESENTATIVE SAMPLING – FILED DOCUMENTS (COUNT OF FEE LISTING – 3 PGS.)

DMV – WIRE TRANSFER REPORT FOR 2015 (SPECIAL MOTOR VEHICLE USE FEE)

DMV – 7-YR. OVERVIEW OF TOTAL TRANSACTIONS

Broome County Clerk
Mortgage Tax Annual Report
Year 2015

Month	Basic	Special	County	Interest	Total	Disbursed	Sonyma	Tax Hire	Interest County	Interest Clerk	Additional Tax	To Towns	Others	Not Disbursed	Totals
January	\$171,594.00	\$70,764.75	\$85,787.00	\$328,155.75	\$63,395.75	\$33,145.45	\$328,155.75	\$33,145.45	\$33,145.45			\$290,716.55			\$327,257.75
February	\$116,644.00	\$43,764.00	\$58,322.00	\$218,730.00	\$40,310.04	\$33,145.45	\$218,730.00	\$33,145.45	\$33,145.45			\$158,359.51			\$231,815.00
March	\$111,383.50	\$41,461.50	\$55,691.75	\$208,536.75	\$35,088.70	\$33,145.45	\$208,536.75	\$33,145.45	\$33,145.45			\$141,200.60			\$209,434.75
April	\$256,337.00	\$105,855.00	\$128,168.50	\$490,360.50	\$97,577.94	\$34,220.21	\$490,360.50	\$34,220.21	\$34,220.21			\$354,968.35			\$486,766.50
May	\$155,220.50	\$54,794.50	\$77,610.25	\$287,625.25	\$45,787.31	\$34,220.21	\$287,625.25	\$34,220.21	\$34,220.21			\$196,686.73			\$276,694.25
June	\$293,858.50	\$109,507.00	\$146,929.25	\$550,294.75	\$103,534.52	\$34,220.21	\$550,294.75	\$34,220.21	\$34,220.21			\$416,345.02			\$554,099.75
July	\$211,695.00	\$78,367.00	\$105,847.50	\$395,909.50	\$69,651.31	\$34,220.21	\$395,909.50	\$34,220.21	\$34,220.21			\$284,416.98			\$388,288.50
August	\$166,761.00	\$53,759.50	\$83,380.50	\$303,901.00	\$47,706.02	\$34,220.21	\$303,901.00	\$34,220.21	\$34,220.21			\$221,974.77			\$303,901.00
September	\$220,261.50	\$91,987.00	\$110,130.75	\$412,379.25	\$75,182.80	\$34,220.21	\$412,379.25	\$34,220.21	\$34,220.21			\$302,974.00			\$412,377.01
October	\$265,818.00	\$108,126.75	\$132,504.99	\$506,449.74	\$96,130.60	\$34,220.21	\$506,449.74	\$34,220.21	\$34,220.21			\$357,632.39			\$487,983.20
November	\$173,858.50	\$84,976.25	\$86,929.25	\$325,764.00	\$59,150.76	\$34,220.21	\$325,764.00	\$34,220.21	\$34,220.21			\$233,393.03			\$325,764.00
December	\$190,538.84	\$75,730.17	\$95,219.43	\$361,488.44	\$68,561.20	\$34,220.21	\$361,488.44	\$34,220.21	\$34,220.21			\$258,633.56			\$361,414.97
TOTAL	\$2,333,970.34	\$889,093.42	\$1,166,531.17	\$4,389,594.93	\$801,076.95	\$407,418.24	\$4,389,594.93	\$407,418.24	\$407,418.24			\$3,157,301.49	\$0.00		\$4,365,796.68

Taxes Held for Apportionment

BROOME COUNTY

Richard R. Blythe - County Clerk

From: 8/1/2015 Through: 12/31/2015

(List all items which you are holding, including those previously reported.)

Receipt Date	Stamp Number	Mortgagor / Mortgagee	Mortgage Amount	Basic	Local	Additional	Special Additional	Special Additional	Total
11/02/2015	DG-003011	COHEN DAVID H TIOGA STATE BANK	273,340.31	1,366.50	683.25	0.00	0.00	683.25	2,733.00
11/13/2015	DG-003149	AMSHAY KAREN EMPOWER FEDERAL CREDIT UNION	50,000.00	250.00	125.00	0.00	0.00	0.00	375.00
11/23/2015	DG-003277	VREDENBURGH PAMELA R N B T BANK	247,200.00	1,236.00	618.00	0.00	0.00	618.00	2,472.00
12/01/2015	DG-003380	BCN PROPERTIES LLC VISIONS FEDERAL CREDIT UNION	932,406.66	4,662.00	2,331.00	0.00	0.00	2,331.00	9,324.00
12/16/2015	DG-003542	YORKTOWNE APARTMENTS #11 LLC M & T BANK	1,200,000.00	6,000.00	3,000.00	0.00	0.00	3,000.00	12,000.00
12/24/2015	DG-003666	LITTLE SCHOOL HOUSE ON THE HILL LLC U S N Y BANK	710,000.00	3,550.00	1,775.00	0.00	0.00	1,775.00	7,100.00
				17,064.50	8,532.25	0.00	0.00	8,407.25	34,004.00

BROOME COUNTY CLERK – 2015 FINANCIALS

<u>Clerk For Hire</u>	<u>Credit Card</u>	<u>Remote C.C.</u>
\$33,145.45	\$6,454.21	\$2,284.24
\$33,145.45	\$10,833.85	\$2,544.10
\$33,145.45	\$10,767.49	\$3,025.73
\$34,220.21	\$6,138.50	\$2,529.57
\$34,220.21	\$7,012.91	\$1,982.44
\$34,220.21	\$8,688.49	\$2,716.69
\$34,220.21	\$9,952.74	\$2,089.18
\$34,220.21	\$7,887.91	\$576.81 remitted from IQS monthly
\$34,220.21	\$7,511.28	\$6,406.80
\$34,220.21	\$9,927.58	\$5,208.32
\$34,220.21	\$7,958.86	\$4,696.80
\$34,220.21	\$5,785.08	\$7,450.24
\$407,418.24	\$98,918.90	\$41,510.92

- Greater Detail can be found in the County's PeopleSoft system
- The County's Fiscal Year is January thru December
- The State's Fiscal Year is April thru March

Count of Document Listing

8/1/2015 To 12/31/2015

AFFIDAVIT	10
AFFIDAVIT WITH MTG TAX	6
AGREEMENT-DEED	14
AMENDED CORP.	10
AMENDED DBA	11
AMENDED WELFARE LIEN	2
ARTICLE 75 PROCEEDINGS	1
ARTICLE 78 PROCEEDINGS	1
ASSIGN LEASE & RENTS	69
ASSIGN MORTGAGE	453
BOND	1
BUILDING & LOAN	20
BUSINESS CERTIFICATE	173
BUSINESS DISSOLUTION	26
CERTIFICATE OF REDEMPTION	459
CERTIFICATE OF REINSTATEMENT	18
CERTIFICATE OF WITHDRAWAL	202
CIVIL ACTION	463
CIVIL CASE	16
COMMERCIAL	9
COMMERCIAL - CONTRACT	7
COMMERCIAL - OTHER	3
CONSENT TO CHANGE ATTORNEY	6
CONSUMER CREDIT (CARD) TRANSACTION DEB'	3
CONSUMER CREDIT (CARD) TRANSACTION ORIG	50
CONSUMER CREDIT (NON-CARD) TRANSACTION	36
CONTRACT (NON-COMMERCIAL)	21
CORPATION DISSOLUTION	19
CORPORATION	30
COUNTY FORECLOSURE	1,100
COUNTY TRANSFER TAX	14
CRIMINAL ACTION	248
DECL. RESTRICTIONS	2
DEED	1,946
DEED MISC	148
DEED MISC.	26
DISCHARGE MORTGAGE	1,777
EASEMENT	60
FEDERAL TAX LIEN	49
FORECLOSURE	16
FORECLOSURE (NON-MORTGAGE)	1
FORECLOSURE (NON-RESIDENTIAL MORTGAGE)	1
FORECLOSURE (RESIDENTIAL MORTGAGE)	114
INCOME EXECUTION	161
ISSUE JUDGMENT TRANSCRIPT	6
JUDGMENT	298
LAND CONTRACT	1
LEASE	11
LIS	3
LIS PENDENS	244
MAP	9
MATRIMONIAL	28
MATRIMONIAL - CONTESTED	1
MATRIMONIAL - UNCONTESTED	6
MATRIMONIALS	218
MECHANICS LIEN	9

MECHANICS LIEN AFFD	13
MEDICAL MALPRACTICE	2
MISC, RECD. & FLD	15
MISC. JUDGMENT	7
MISC. MORTGAGE	56
MISCELLANEOUS	126
MISCELLANEOUS LIEN	156
MORTGAGE	1,768
MORTGAGE CORRECTION	8
MORTGAGE EXTENSION	2
MORTGAGE MISC.	27
MORTGAGE MODIFICATION	141
MORTGAGE SUBORDINATION	19
NOTICE LENDING	10
ORDER	2
OTHER MATTERS - CONSUMER CREDIT (CARD) I	3
OTHER MATTERS - CONSUMER CREDIT (CARD) I	26
OTHER MATTERS - CONSUMER CREDIT (NON-C/	10
OTHER MATTERS - CONTRACT NON-COMMERCIAL	3
OTHER MATTERS - DEPT OF LABOR APP FOR JU	1
OTHER REAL PROPERTY - NON-MORTGAGE FOR	2
PART SATISFACTION OF JUDGMENT	1
PARTIAL RELEASE OF MORTGAGE	12
PARTNERSHIP	25
POWER OF ATTORNEY	148
REAL PROPERTY - MORTGAGE FORECLOSURE -	34
REL LN JDGT	6
RELEASE FEDERAL TAX LIEN	25
RELEASE LIEN ESTATE TAX	145
RELEASE MECHANICS LIEN	1
RELEASE MORTGAGE	11
RELEASE STATE TAX LIEN	437
RELIGIOUS CORPORATION	1
REVCTN OF POA	9
SATISFACTION OF JUDGMENT	488
SATISFACTION OF JUDGMENT	1
SATISFACTION OF MECHANICS LIEN	6
SATISFACTION OF NOTICE OF VIOLATION	3
SATISFACTION OF WELFARE LIEN	27
SEALED FILE	87
SEPARATION AGREEMENT	16
SPECIAL PROCEEDINGS - CPLR ARTICLE 75	1
STATE TAX LIEN	902
THIRD PARTY ACTION	5
TORT	29
TORTS - ASBESTOS	1
TORTS - MEDICAL, DENTAL, OR PODIATRIST MAL	2
TORTS - MOTOR VEHICLE	3
TORTS - OTHER	1
TORTS - OTHER NEGLIGENCE	2
TORTS - PRODUCT LIABILITY	1
TRANSCRIPT JUDGMENT	1,160
UCC1	98
UCC3	83
WELFARE LIEN	28

Grand Total: 14,834

Count of Fee Listing

BROOME COUNTY NY

Richard R. Blythe - County Clerk

From: 8/1/2015 Through: 12/31/2015

Additional	2,135
Additional Mortgages	121
Additional Mtg Assignments	22
Affidavit	917
Authentication Certificate	41
Basic	2,135
Bond	1
Building Loan Agreement	19
Certificate of Amendment	2
Certificate of Incorporation	57
Certificate of Incorporation Payments	7
Certificate of Official Character	5
Certificates	57
Certified Copy	730
Commissioner of Deeds	5
Copies	883
Court Search	52
Cover Page	6,903
Crime Victims Assistance Fee	35
Cross References	2,770
Cultural Ed	7,153
Cultural Ed Court	1,114
DBA Amendment	11
DBA Filing	172
DNA Databank Fee	47
DWI Additional Surcharge	2
DWI Fine - County	3
DWI Supplemental Surcharge	6
Dissolution of Marriage	244
Execution Fee - County	107
Exemplified Copies	7
Expedite Fee	13
Fax Fee	4
Federal Tax Lien	49
Federal Tax Lien Discharge	25
Felony - Penal Law	52
Felony - VTL	1
Foreclosure Case Fee	170
Form	149
Income Execution	160
Index Number - County	1,115
Index Number - State	1,115
Judgment	63
Judgment Issue Disposition	36
Judgment Issue Transcript	23
Jury Demand	27
Large Map Copies	1
Lien	48
Lis Pendens	250

Local	2,135
Map Copies	2
Map Filing	5
Marriage Copy	2
Mechanic's Lien Discharge	1
Mechanic's Lien Filing or Extension	9
Mechanics Lien Affidavit	13
Misc Fines	4
Misc Judgment	146
Miscellaneous Filing	153
Miscellaneous Lien	107
Misdemeanor - Penal Law	6
Misdemeanor - VTL	1
Motion / Cross Motion	948
No Fee - Filing	3,751
No Fee Docket	7,981
Notary Fee - County	71
Notary Fee - State	71
Notary Misc	1
Notary New	6
Note of Issue	290
Notice of Appeal	26
Notice of Lending	9
Other Fee	70
Other Fines - County	8
Over / Under Amount	401
Overnight Return Fee	15
Overnight Send	27
Partnership Filing	25
Passport Book Fee Adult - State	52
Passport Book Fee Minor - State	5
Passport Card Fee Adult - State	7
Passport Card Fee Minor - State	1
Passport Credit Card Fee	54
Passport Photo Fee	81
Photo Fees	1
Prepare / Certify Copies	8
RJI	765
RP5217 - County	1,947
RP5217 All others - State	300
RP5217 Residential/Agricultural - State	1,647
Recording Fee	6,891
Records Management - County	7,153
Records Management - State	7,153
Records Management Court Fee - County	1,114
Records Management Court Fee - State	1,115
Religious Incorporation	1
Satisfaction of Notice of Lending	1
Separation Agreement	25
Sex Offender Registration Fee	4
Special Additional	2,135
Stipulation of Settlement	298
Supplemental Sex Offender Fee	2
TP584	2,069
Transcript of Judgment Filing	1,159
Transfer Tax - County	2,087
Transfer Tax - State	2,077
UCC Amendment	83

UCC Copy	3
UCC Filing	98
UCC Search	4
Violation - Penal Law	1
Welfare Lien	28

Grand Total: 83,717

2015 DMV Revenue: Line 04020001
5000107

DMV - MONTH IN Peoplesoft 2015	WIRE TRANSFER	DMV LOCAL	TOTAL FOR MONTH
JANUARY			
FEBRUARY for January	75,579.35	70,980.39	146,559.74
MARCH for February	89,896.45	77,812.50	167,708.95
APRIL for March	106,007.30	90,287.20	196,294.50
MAY for April	110,759.15	100,811.49	211,570.64
JUNE for May	104,904.88	87,905.22	192,810.10
JULY for June	105,630.34	88,665.59	194,295.93
AUGUST for July	100,779.50	88,978.37	189,757.87
SEPTEMBER for August	93,515.68	83,587.81	177,103.49
OCTOBER for September	94,806.00	82,264.93	177,070.93
NOVEMBER for October	92,564.18	76,715.94	169,280.12
DECEMBER for November	69,878.79	76,930.37	146,809.16
JANUARY for December - CREDITED TO FY'2015	76,273.82	83,091.54	159,365.36
TOTALS FOR 2015...	1,120,595.44	1,008,031.35	2,128,626.79

NOTATION: THE 'WIRE TRANSFER REPRESENTS' THE MONTHLY TRANSFER FROM THE STATE OF NEW YORK
TO BROOME COUNTY FOR THE SPECIAL MOTOR VEHICLE USE FEE:
\$5 PER PASSENGER VEHICLE PER YEAR FOR VEHICLES UNDER 3,500#
\$10 PER PASSENGER VEHICLE PER YEAR FOR VEHICLES OVER 3,500#
\$10 PER TRUCK, BUS, OR OTHER COMMERCIAL VEHICLE PER YEAR

AUTHORIZATION: SEE BROOME COUNTY CHARTER AND ADMINISTRATIVE CODE:
CHAPTER 125 / FEES & CHARGES / ARTICLE X: § 125-25 THRU § 125-31 (Pgs. 125:10 thru 125:12)

	Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site			
	2010				2011				2013				2015			
	BNG	ENW	BND	BMO	BNG	ENW	BMO		BNG	ENW	BMO		BNG	ENW	BMO	
January	5,987	4,681	682	557	6,156	5,395	495	12,046	5,751	5,265	494	11,510	4,168	5,271	501	
February	5,913	4,258	635	396	6,076	4,763	374	11,233	5,660	5,132	454	11,246	4,179	4,784	421	
March	7,952	6,318	1,025	684	7,255	6,222	532	14,009	6,411	5,930	499	12,840	4,966	6,155	515	
April	8,316	6,206	1,042	724	7,509	7,063	493	15,055	6,942	6,477	729	14,148	5,660	7,117	848	
May	7,142	5,582	1,047	550	7,429	6,477	719	14,625	6,763	6,437	741	13,941	5,148	6,898	759	
June	7,438	5,623	1,111	546	7,513	6,941	668	15,122	5,299	5,477	380	11,156	5,078	6,503	573	
July	7,209	5,513	989	503	6,612	6,084	580	13,276	5,737	5,271	523	11,531	5,305	6,071	621	
August	6,953	5,521	953	484	7,260	6,581	558	14,399	5,952	5,515	522	11,989	4,864	5,936	482	
September	6,539	4,784	901	443	6,202	5,521	450	12,173	5,298	4,927	376	10,601	5,258	4,974	547	
October	6,049	4,308	787	489	6,399	5,960	459	12,818	5,465	4,625	447	10,537	4,535	5,253	435	
November	6,196	5,493	783	471	6,435	6,364	531	13,330	4,497	5,931	463	10,891	4,099	6,261	427	
December	6,083	6,010	705	595	5,862	6,976	590	13,428	5,015	5,701	456	11,172	4,317	6,497	666	
	Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site			
	2009				2012				2014				2016			
	BNG	ENW	BND	BMO	BNG	ENW	BMO		BNG	ENW	BMO		BNG	ENW	BMO	
January	5,772	4,262	690	416	5,774	5,610	503	11,887	4,176	5,262	506	9,944				
February	5,569	4,012	740	460	6,472	5,322	509	12,303	4,126	4,990	386	9,502				
March	7,224	5,413	1,005	552	7,205	7,084	683	14,972	5,014	6,406	522	11,942				
April	8,362	6,119	499	685	7,274	6,485	648	14,407	5,524	7,127	775	13,426				
May***	7,756	5,791	432	678	7,263	6,635	594	14,592	5,339	7,164	763	13,266				
June	7,448	5,740	1,019	416	6,641	6,543	551	13,735	4,915	6,283	557	11,755				
July	7,284	5,554	989	518	6,455	6,153	556	13,164	5,377	6,338	459	12,174				
August	7,088	5,529	1,010	463	6,648	6,091	547	13,286	4,741	5,701	537	10,979				
September	6,800	4,935	894	503	6,640	5,487	424	11,551	4,655	5,839	475	10,969				
October	6,624	4,680	824	470	6,266	5,324	502	12,092	4,815	5,318	537	10,670				
November	5,489	4,269	651	339	5,512	5,290	508	11,310	3,547	6,213	397	10,157				
December**	6,399	7,430	682	582	5,903	6,351	511	12,765	4,603	6,471	546	11,620				
	Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site			
	163,166				161,514				141,562				136,092			
	Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site			
	2009				2012				2014				2016			
	BNG	ENW	BND	BMO	BNG	ENW	BMO		BNG	ENW	BMO		BNG	ENW	BMO	
January	5,772	4,262	690	416	5,774	5,610	503	11,887	4,176	5,262	506	9,944				
February	5,569	4,012	740	460	6,472	5,322	509	12,303	4,126	4,990	386	9,502				
March	7,224	5,413	1,005	552	7,205	7,084	683	14,972	5,014	6,406	522	11,942				
April	8,362	6,119	499	685	7,274	6,485	648	14,407	5,524	7,127	775	13,426				
May***	7,756	5,791	432	678	7,263	6,635	594	14,592	5,339	7,164	763	13,266				
June	7,448	5,740	1,019	416	6,641	6,543	551	13,735	4,915	6,283	557	11,755				
July	7,284	5,554	989	518	6,455	6,153	556	13,164	5,377	6,338	459	12,174				
August	7,088	5,529	1,010	463	6,648	6,091	547	13,286	4,741	5,701	537	10,979				
September	6,800	4,935	894	503	6,640	5,487	424	11,551	4,655	5,839	475	10,969				
October	6,624	4,680	824	470	6,266	5,324	502	12,092	4,815	5,318	537	10,670				
November	5,489	4,269	651	339	5,512	5,290	508	11,310	3,547	6,213	397	10,157				
December**	6,399	7,430	682	582	5,903	6,351	511	12,765	4,603	6,471	546	11,620				
	Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site				Number of Transactions By Site			
	161,066				156,064				136,404							
	* Some increase due to Cash for Clunkers															
	**Endicot increase due to trailer renewals received by mail.															
	***Co Bldg. Vacated															