

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2020 Broome County Budget Time Line is as follows:
- September 10<sup>th</sup> at 6:00 p.m. the County Executive will present his recommended budget at GiGi's Playhouse, 732 Vestal Parkway E.
  - October 10<sup>th</sup> at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
  - October 14<sup>th</sup> – October 30<sup>th</sup> Finance Committee Budget Review as attached
  - November 7<sup>th</sup> at 4:30 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
  - November 7<sup>th</sup> at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
  - By November 14<sup>th</sup> A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2020 budget
  - November 15<sup>th</sup>. Last day for the Legislature to present changes to the County Executive budget
  - November 19<sup>th</sup> Last day for the County Executive to submit objections (vetoes) to the Legislature
  - November 25<sup>th</sup> Last day for the Legislature to meet to consider vetoes
  - November 27<sup>th</sup> Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's Budget Review Schedule  
Finance Committee Chair, Stephen J. Flagg

Date	Time	Department	Prime Committee
October 10, 2019 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2020 Budget	
October 14, 2019 (Monday)	4:30 4:45 5:00 5:15	Audit & Control (pg. 40) Real Property Tax Service (pg. 135) Risk & Insurance (pg.142) Office of Management & Budget (pg. 62) Unallocated Items (pg. 426) Debt Service (pg. 431)	Finance
October 15, 2019 (Tuesday)	4:30 5:00	Aviation (pg. 286) Public Transportation (pg. 308)	Public Works & Transportation
October 16, 2019 (Wednesday)	4:30 4:45 5:00 5:30	Office for Aging (pg. 318) Mental Health (pg. 241) Department of Social Services (pg. 314) Cornell Cooperative Extension (pg. 331)	Health & Human Services
October 21, 2019 (Monday)	4:30 4:45 5:00 5:15	Security (pg. 196) Public Defender (pg. 99) Sheriff Corrections (pg.158) Law Enforcement (pg. 166) District Attorney (pg 30)	Public Safety & Emergency Services
October 22, 2019 (Tuesday)	4:30 4:45 5:00 5:15 5:30 5:45	Probation (pg. 190) Office of Emergency Services (pg. 174) STOP DWI (pg. 203) Arena (pg. 384) Forum (pg. 390) En-Joie Golf Course (395)	Public Safety & Emergency Services  Economic Development, Education & Culture
October 23, 2019 (Wednesday)	4:30 4:45 5:00 5:30	Personnel (pg. 91) Veterans Services (pg. 360) Health (pg. 212) Willow Point Nursing Home (pg. 248)	Personnel Health & Human Services
October 24, 2019 (Thursday)	4:30 4:45 5:00 5:15 5:30	County Clerk (pg. 15) Central Foods (pg. 49) Elections (pg. 57) Information Technology (pg. 69) Purchasing (pg. 129)	County Administration

October 28, 2019 (Monday)	4:30 5:00 5:15 5:30	Public Works Admin (pg. 105) Buildings & Grounds (pg. 110) Engineering (pg. 117) Capital Budget (pg. 438) Fleet (pg. 123) Highways (pg. 294) Solid Waste Management (pg. 374)	Public Works & Transportation
October 29, 2019 (Tuesday)	4:30 4:45 5:00 5:15	County Library (pg. 416) Parks, Recreation & Youth Services (pg. 401) Planning & Economic Development (pg. 368) Soil & Water Conservation District (pg. 372) Marketing/Economic Development (pg. 428) Brownfield Remediation (pg. 428)	Economic Development Education & Culture
October 30, 2019 (Wednesday)	4:30 4:45 5:00 5:15 5:30 5:30 5:45	B C Arts Council (pg. 427) Broome County Historical Society (pg. 427) Convention Bureau (pg. 428) Four County Library System (pg. 418) Southern Tier Zoological Society (pg. 428) Discovery Center (pg.331) GiGi's Playhouse (pg. 428)	County Administration
November 7, 2019 (Thursday)	4:30	Finance Committee meets to formulate the Finance Committee's report.	
November 7, 2019 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	
By November 14th	5:00	Second Public Hearing held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2020 budget.	