

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2016 Broome County Budget Time Line is as follows:
- September 10th at 5:00 p.m. the County Executive will present her recommended budget
 - September 24th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - October 5th – October 27th Finance Committee Budget Review as attached
 - November 4th at 5:00 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
 - November 5th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
 - November 12th at 5:00 p.m. A second Public Hearing, if needed, on items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2016 budget
 - November 15th. Last day for the Legislature to present changes to the County Executive budget (November 16th)
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2016 Budget Review Schedule
 Finance Committee Chair, Daniel J. Reynolds

September 24, 2015 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2016 Budget	
Date	Time	Department	Prime Committee
October 5, 2015 (Monday)	4:30 4:45 5:00	Audit & Control (pg 35) Risk & Insurance (pg 141) Office of Management & Budget (pg 61) Revenue Projections Hotel Motel Occupancy Tax (pg 434) Unallocated Items Special Objects of Expense/Contract Agencies (pg 430) Debt Service (pg 436) Interfund Transfers (pg 439) Capital Budget (pg 442) Summary of Debt (pg 452)	Finance
October 6, 2015 (Tuesday)	4:30 4:45 5:00 5:15 5:30 5:45 6:00	STOP-DWI (pg 205) Library (pg 420) Marketing/Economic Development (pg 435) Brownfield Remediation (pg 435) Soil & Water Conservation District (pg 376) Parks, Recreation & Youth Services (pg 405) Real Property Tax Service (pg 134)	Public Safety & Emergency Services Economic Development, Education & Culture Finance
October 7, 2015 (Wednesday)	4:30 4:45 5:00 5:30 5:45 6:00	Veterans Services (pg 360) Office for Aging (pg 318) Department of Social Services (pg 324) Discovery Center (pg 331) Cornell Cooperative Extension (pg 331) Planning & Economic Development (pg 371)	Health & Human Services Economic Development, Education & Culture
October 8, 2015 (Thursday)	4:30 4:45 5:00 5:15 5:30	Purchasing (pg 128) County Clerk (pg 15) Information Technology (pg 68) Elections (pg 10) Central Foods (pg 44)	County Administration
October 19, 2015 (Monday)	4:30 4:45 5:00 5:15 5:30 5:45	Office of Emergency Services (pg 171) Security (pg 198) Probation (Pg 189) Public Defender (pg 100) District Attorney (pg 29) Sheriff Corrections (pg 156) Law Enforcement (pg 163)	Public Safety & Emergency Services

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October 20, 2015 (Tuesday)	4:30 5:00 5:15 5:30	Personnel (pg 92) Arena (pg 388) Forum (pg 394) En-Joie Golf Course (pg 399)	Personnel Economic Development, Education & Culture
October 21, 2015 (Wednesday)	4:30 5:00 5:30	Health (pg 214) Mental Health (pg 242) Willow Point Nursing Home (pg 250)	Health & Human Services
October 26, 2015 (Monday)	4:30 5:00 5:15 5:30 5:45 6:00	Public Works Admin (pg 106) Buildings & Grounds (pg 111) Engineering (pg 117) Fleet (pg 122) Highways (pg 294) Solid Waste Management (pg 378) Aviation (pg 286) Public Transportation (pg 308)	Public Works & Transportation
October 27, 2015 (Tuesday)	4:30 4:45 5:00 5:15 5:30 5:45	Southern Tier Zoological Society (pg 433) B C Arts Council (pg 433) Broome County Historical Society (pg 433) Convention Bureau (pg 433) Four County Library System (pg 433) Aid to Local Libraries (pg 433)	Economic Development Education & Culture
November 4, 2015 (Wednesday)	5:00	Finance Committee meets to formulate the Finance Committee's report.	
November 5, 2015 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	
November 12, 2015 (Thursday)	5:00	Second Public Hearing (if needed) on the items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2016 budget.	