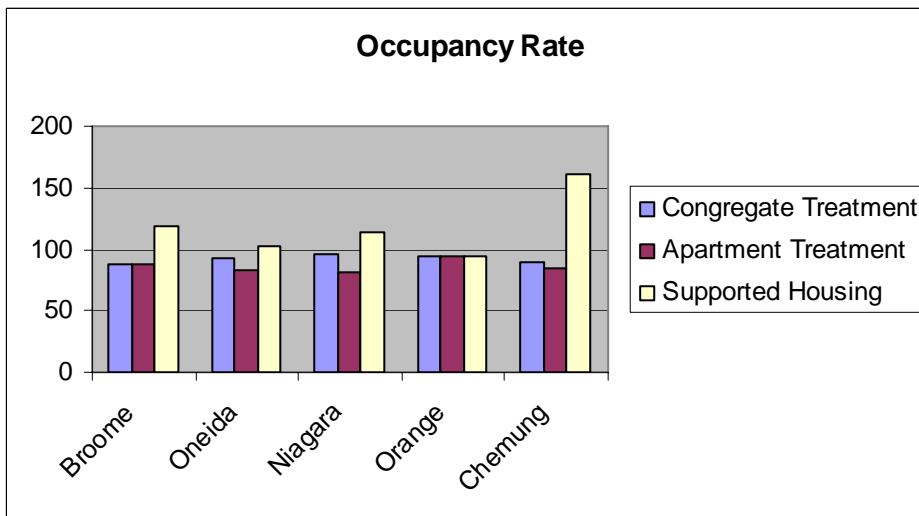


## Broome County Residential Summary October 1, 2004 – September 30, 2005

Number of Beds, 10/1/2004-9/30/2005					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	40	86	22	94	14
Apartment Treatment	42	41	62	52	36
Supported Housing	108	107	91	116	81

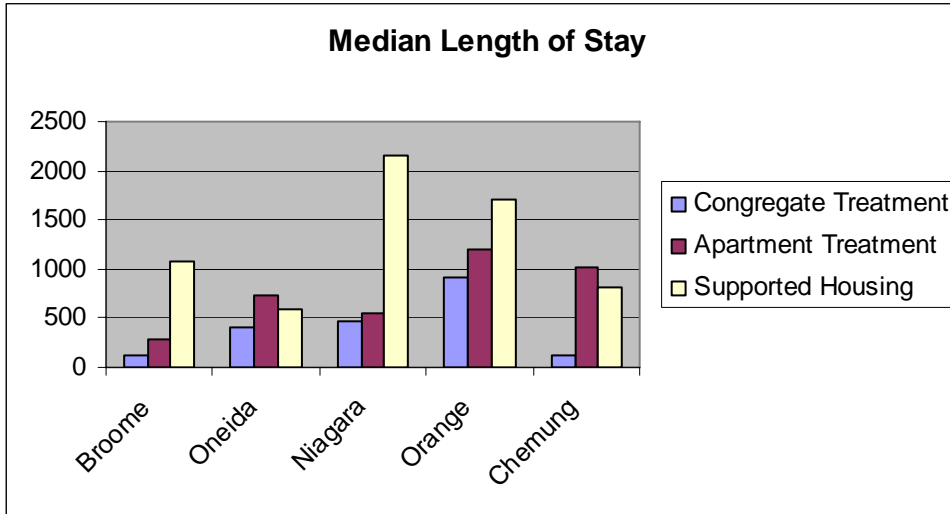
**The number of beds for the Apartment level in Broome County decreased from 48 to 42. Also, the number of beds for Supported Housing in Niagara County increased from 75 to 91.**

Occupancy Rate, 10/1/2004-9/30/2005					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	87.7	93	96.5	95.1	90
Apartment Treatment	88.5	83.7	82	94.6	84.4
Supported Housing	118.9	102.7	114.1	93.6	161.6



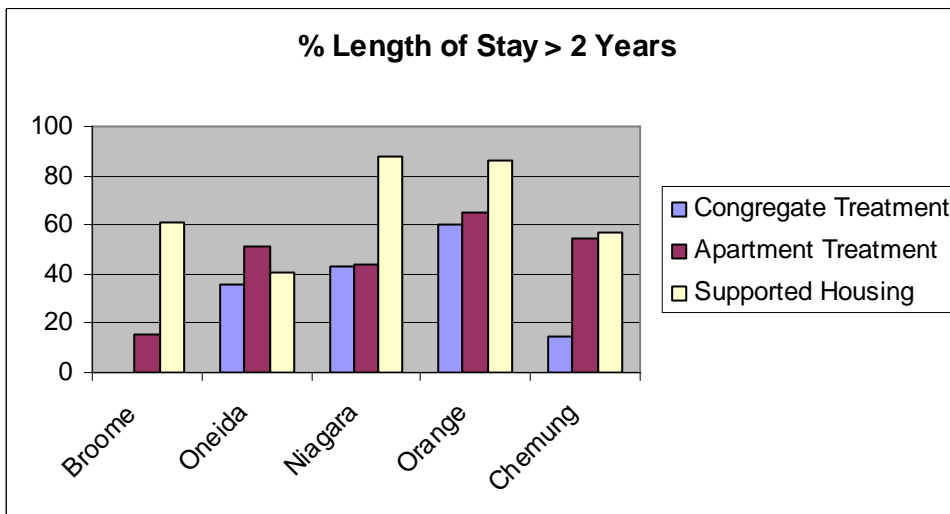
**The Occupancy Rate for Broome County is slightly below average for Congregate Treatment and slightly above average for Apartment Treatment and Supported Housing.** (It is important to note that there are a limited number of beds involved in this comparison. Also, the number of beds were reduced for Apartment Treatment from 48 to 42 in Broome County.)

Median Length of Stay, 10/1/2004-9/30/2005					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	120	408	467	922	131
Apartment Treatment	289	731	549	1200	1017
Supported Housing	1085	593	2161	1703	811



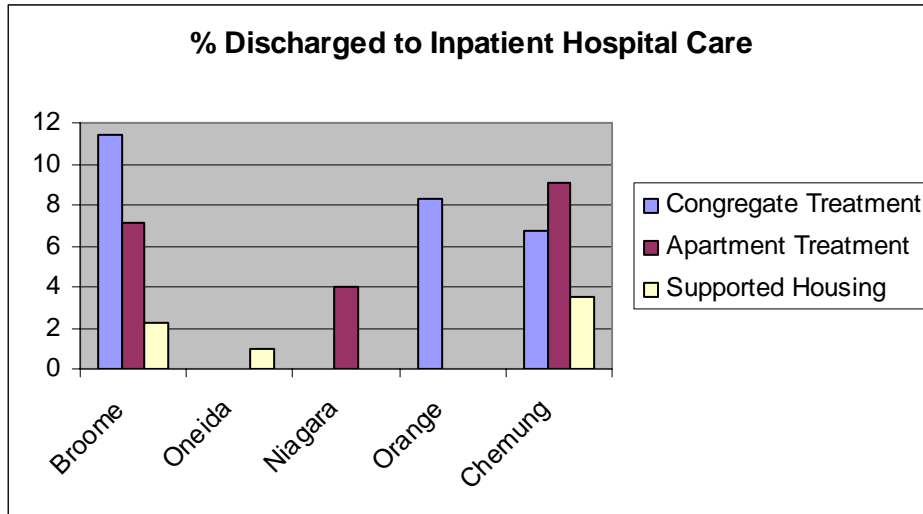
**Broome County is below average for all levels of residential care. Broome is also the lowest for Congregate Treatment and Apartment Treatment, and third lowest for Supported Housing. Supported Housing is designed to be a longer term treatment level, and therefore will have a longer median length of stay.**

Percent Length of Stay Greater than 2 Years, 10/1/2004-9/30/2005					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	0	35.8	42.9	60.2	14.3
Apartment Treatment	15.8	51.5	44.2	65.3	54.8
Supported Housing	60.6	40.7	88.1	86.2	57



**Broome is the lowest for the Congregate level and the Apartment level. Broome is below average for the Supported Housing level. Supported Housing is designed to be a longer term treatment level and often exceeds two years.**

<b>Percent Discharged to Inpatient Hospital Care, 10/1/2004-9/30/2005</b>					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	11.4	0	0	8.3	6.7
Apartment Treatment	7.1	0	4	0	9.1
Supported Housing	2.2	1	0	0	3.5



**The “% discharges to inpatient hospital care” is often used to illustrate the ability of residential services to maintain clients in the community. Broome had the highest percentage discharged to inpatient hospital care at the Congregate level. Broome was also above average for the percent discharged to inpatient hospital care at the Apartment level and at the Supported Housing level.**

### **Admission and Discharge Data**

<b>Number of Admissions, 10/1/2004-9/30/2005</b>					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	67	53	14	26	17
Apartment Treatment	33	5	28	13	11
Supported Housing	50	197	9	8	61

<b>Number of Discharges, 10/1/2004-12/30/2005</b>					
Program Type	Broome	Oneida	Niagara	Orange	Chemung
Congregate Treatment	70	54	13	24	15
Apartment Treatment	28	9	25	13	11
Supported Housing	45	201	12	11	57