

Intro No. 48
Date 7/22/10
Reviewed by [Signature]
Co. Attorney
Date 7/1/10

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

#48
1/3
LATE

Sponsored by: Public Safety and Emergency Services, Personnel, and Finance Committees

Seconded by:

RESOLUTION AUTHORIZING ACCEPTANCE OF THE OPERATION IMPACT VII PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A PROGRAM BUDGET FOR 2010-2011

WHEREAS, the Office of the District Attorney requests authorization to accept an Operation Impact VII Program Grant, and adopt a program budget in the amount of \$129,724 for the period July 1, 2010 through June 30, 2011, and

WHEREAS, said program grant funds 100% salary and fringe benefits for one Assistant District Attorney II position to be part of a collaborative law enforcement effort to reduce narcotics and violent crime in Broome County; and one Crime Analyst position in the Broome County Department of Planning, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$129,724 from the New York State Division of Criminal Justice Services, 4 Tower Place, Albany, New York, 12203, for the Office of the District Attorney's Operation Impact VII Program Grant, for the period July 1, 2010 through June 30, 2011, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$129,724, and be it

FURTHER RESOLVED, that the County Executive or her duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or her duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or her duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME } ss.:
STATE OF NEW YORK }

I, the undersigned, Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the _____ day of _____, 20____, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of nineteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this _____ day of _____, 20____.

Date sent to County Executive _____

Approved _____
County Executive

Date _____, 20____.

Clerk, County Legislature
County of Broome

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EXHIBIT A

DISTRICT ATTORNEY'S OFFICE
OPERATION IMPACT VI GRANT
(7/1/10 - 6/30/11)
INDEX CODE:
PROJECT CODE:

| | <u>2009-2010</u> CURRENT BUDGET | <u>2010-2011</u> PROPOSED BUDGET |
|-----------------------------------|---------------------------------------|--|
| 1000 Salaries, full-time | \$ 63,912.00 | 62,516.00 |
| TOTAL SALARIES | <u>63,912.00</u> | <u>62,516.00</u> |
| 8010 State Retirement | 6,028.00 | 11,169.00 |
| 8030 Social Security | 3,823.00 | 4,747.00 |
| 8040 Worker's Compensation | 400.00 | 536.00 |
| 8050 Life Insurance | 19.00 | 19.00 |
| 8060 Health Insurance | 10,737.00 | 10,737.00 |
| TOTAL FRINGES | <u>21,095.00</u> | <u>27,208.00</u> |
| 4462 Travel, Hotel & Meals | 1,000.00 | -0- |
| 4610 Personal Services Chargeback | 46,407.00 | 40,000.00 |
| TOTAL CHARACTER | <u>47,407.00</u> | <u>40,500.00</u> |
| TOTAL APPROPRIATIONS | 132,414.00 | 129,724.00 |
| REVENUE | | |
| 0460 State Aid | 132,414.00 | 129,724.00 |

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EXHIBIT A

| <u>Position Title</u> | <u>Grade</u> | <u>Bargaining Unit</u> | <u>Minimum Salary</u> | <u>Positions</u> |
|--------------------------------|--------------|------------------------|-----------------------|------------------|
| Assistant District Attorney II | AT-2 | Administrative I | 62,516.00 | 1 |

