

2009 TOWN BUDGETS

TOWN OF BARKER

General Fund:

Total Appropriations	\$	674,446.50	
Less: Estimated Revenues and Unexpended Balance		<u>674,446.50</u>	
Amount to be raised by Tax	\$		0.00

Highway Fund:

Total Appropriations	\$	1,043,252.00	
Less: Estimated Revenues and Unexpended Balance		<u>891,670.00</u>	
Amount to be raised by Tax	\$		151,582.00

Special Districts--

Fire Districts 1,2,3,4:

Total Appropriations	\$	140,791.60	
Less: Estimated Revenues and Unexpended Balance		<u>20,500.00</u>	
Amount to be raised by Tax	\$		120,291.60

Ambulance District:

Total Appropriations	\$	19,367.20	
Less: Estimated Revenues and Unexpended Balance		<u>0.00</u>	
Amount to be raised by Tax	\$		19,367.20

TOWN OF BINGHAMTON

General Fund:

Total Appropriations	\$	1,032,685.00	
Less: Estimated Revenues and Unexpended Balance		<u>1,032,685.00</u>	
Amount to be raised by Tax	\$		0.00

Highway Fund:

Total Appropriations	\$	1,163,207.00	
Less: Estimated Revenues and Unexpended Balance		<u>660,240.00</u>	
Amount to be raised by Tax	\$		502,967.00

Special Districts--

Fire Districts:

Total Appropriations	\$	162,000.00	
Less: Estimated Revenues and Unexpended Balance		<u>0.00</u>	
Amount to be raised by Tax	\$		162,000.00

Water Districts:

Total Appropriations	\$	397,139.00	
Less: Estimated Revenues and Unexpended Balance		<u>160,000.00</u>	
Amount to be raised by Tax	\$		237,139.00

Sewer Districts:

Total Appropriations	\$	336,416.00	
Less: Estimated Revenues and Unexpended Balance		<u>196,500.00</u>	
Amount to be raised by Tax	\$		139,916.00

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Lighting Districts 1,2,3,4,5,6			
Total Appropriations	\$	9,050.00	
Less: Estimated Revenues and Unexpended Balance		<u>1,150.00</u>	
Amount to be raised by Tax			\$ 7,900.00
Drainage District #1:			
Total Appropriations	\$	946.00	
Less: Estimated Revenues and Unexpended Balance		<u>0.00</u>	
Amount to be raised by Tax			\$ 946.00
<u>TOWN OF CHENANGO</u>			
General Fund:			
Total Appropriations	\$	2,569,255.00	
Less: Estimated Revenues and Unexpended Balance		<u>2,464,255.00</u>	
Amount to be raised by Tax			\$ 105,000.00
Highway Fund:			
Total Appropriations	\$	1,238,434.00	
Less: Estimated Revenues and Unexpended Balance		<u>666,474.00</u>	
Amount to be raised by Tax			\$ 571,960.00
Special Districts--			
Fire Districts 1,2,3,4			
Total Appropriations	\$	518,088.00	
Less: Estimated Revenues and Unexpended Balance		<u>0.00</u>	
Amount to be raised by Tax			\$ 518,088.00
Water Districts (Operating)			
Total Appropriations	\$	705,937.00	
Less: Estimated Revenues and Unexpended Balance		<u>705,937.00</u>	
Amount to be raised by Tax			\$0.00
Water Districts			
Total Appropriations	\$	229,203.00	
Less: Estimated Revenues and Unexpended Balance		<u>0.00</u>	
Amount to be raised by Tax			\$ 229,203.00
Sewer District (Operating)			
Total Appropriations	\$	548,232.00	
Less: Estimated Revenues and Unexpended Balance		<u>548,232.00</u>	
Amount to be raised by Tax			\$ 0.00
Lighting District:			
Total Appropriations	\$	88,000.00	
Less: Estimated Revenues and Unexpended Balance		<u>6,500.00</u>	
Amount to be raised by Tax			\$ 81,500.00
Sewer District 1:			
Total Appropriations	\$	2,832.00	
Less: Estimated Revenues and			

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Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 2,832.00
Sewer District 2:		
Total Appropriations	\$ 131,045.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 131,045.00
Sewer District 4:		
Total Appropriations	\$ 55,362.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 55,362.00
Sewer District 5:		
Total Appropriations	\$ 4,049.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 4,049.00
Sewer District 7:		
Total Appropriations	\$ 290,256.00	
Less: Estimated Revenues and Unexpended Balance	<u>25,000.00</u>	
Amount to be raised by Tax		\$ 265,256.00
Sewer District 7A:		
Total Appropriations	\$ 41,309.00	
Less: Estimated Revenues and Unexpended Balance	<u>5,500.00</u>	
Amount to be raised by Tax		\$ 35,809.00
Sewer District 8:		
Total Appropriations	\$ 297,567.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,000.00</u>	
Amount to be raised by Tax		\$ 295,567.00
Sewer District 9:		
Total Appropriations	\$ 32,450.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 32,450.00
Sewer District 10:		
Total Appropriations	\$ 23,066.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 23,066.00
Sewer District 11:		
Total Appropriations	\$ 0.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 0.00
Compost & Compost II		
Total Appropriations	\$ 58,148.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	

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Amount to be raised by Tax		\$ 58,148.00
<u>TOWN OF COLESVILLE</u>		
General Fund:		
Total Appropriations	\$ 1,186,230.00	
Less: Estimated Revenues and Unexpended Balance	<u>1,186,230.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund:		
Total Appropriations	\$ 1,107,132.00	
Less: Estimated Revenues and Unexpended Balance	<u>617,946.00</u>	
Amount to be raised by Tax		\$ 489,186.00
Special Districts--		
Fire Districts 1, 2, 3:		
Total Appropriations	\$ 281,693.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 281,693.00
Light Districts 1, 2 & 3:		
Total Appropriations	\$ 22,805.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 22,805.00
<u>TOWN OF CONKLIN</u>		
General Fund:		
Total Appropriations	\$ 1,553,953.00	
Less: Estimated Revenues and Unexpended Balance	<u>1,321,450.00</u>	
Amount to be raised by Tax		\$ 232,506.00
Highway Fund:		
Total Appropriations	\$ 1,005,889.00	
Less: Estimated Revenues and Unexpended Balance	<u>604,300.00</u>	
Amount to be raised by Tax		\$ 401,589.00
Special Districts--		
Fire Districts:		
Total Appropriations	\$ 217,385.00	
Less: Estimated Revenues and Unexpended Balance	<u>19,000.00</u>	
Amount to be raised by Tax		\$ 198,385.00
Lighting Districts:		
Total Appropriations	\$ 27,120.00	
Less: Estimated Revenues and Unexpended Balance	<u>10,800.00</u>	
Amount to be raised by Tax		\$ 16,320.00
Water Districts		
Total Appropriations	\$ 239,656.00	
Less: Estimated Revenues and		

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Unexpended Balance	<u>189,200.00</u>	
Amount to be raised by Tax		\$ 44,508.00
Sewer District (Incl. Ext. 2,3,4,5,7)		
Total Appropriations	\$ 239,656.00	
Less: Estimated Revenues and Unexpended Balance	<u>189,200.00</u>	
Amount to be raised by Tax		\$ 13,820.00
<u>TOWN OF DICKINSON</u>		
General Fund:		
Total Appropriations	\$ 1,098,340.76	
Less: Estimated Revenues and Unexpended Balance	<u>910,553.76</u>	
Amount to be raised by Tax		\$ 187,787.00
General Fund (Part Town):		
Total Appropriations	\$ 52,864.00	
Less: Estimated Revenues and Unexpended Balance	<u>52,864.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund (Part Town):		
Total Appropriations	\$ 447,354.92	
Less: Estimated Revenues and Unexpended Balance	<u>358,984.92</u>	
Amount to be raised by Tax		\$ 88,370.00
Special Districts--		
Fire Districts:		
Total Appropriations	\$ 153,724.00	
Less: Estimated Revenues and Unexpended Balance	<u>14,000.00</u>	
Amount to be raised by Tax		\$ 139,724.00
Refuse/Garbage District:		
Total Appropriations	\$ 106,116.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 106,116.00
Light Districts:		
Total Appropriations	\$ 65,000.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 65,000.00
Sewer (Operating):		
Total Appropriations	\$ 765,517.00	
Less: Estimated Revenues and Unexpended Balance	<u>765,517.00</u>	
Amount to be raised by Tax		\$ 0.00
Water (Operating):		
Total Appropriations	\$ 468,000.00	
Less: Estimated Revenues and Unexpended Balance	<u>468,000.00</u>	
Amount to be raised by Tax		\$ 0.00
Water Debt Districts:		

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Total Appropriations	\$ 10,500.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 10,500.00
<u>TOWN OF FENTON</u>		
General Fund:		
Total Appropriations	\$ 877,068.00	
Less: Estimated Revenues and Unexpended Balance	<u>877,068.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund:		
Total Appropriations	\$ 1,395,531.00	
Less: Estimated Revenues and Unexpended Balance	<u>\$ 1,150,296.00</u>	
Amount to be raised by Tax		\$ 245,235.00
Special Districts--		
Fire District:		
Total Appropriations	\$ 382,517.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 382,517.00
Water Districts:		
Total Appropriations	\$ 300,168.00	
Less: Estimated Revenues and Unexpended Balance	<u>300,168.00</u>	
Amount to be raised by Tax		\$ 0.00
Light District:		
Total Appropriations	\$ 39,000.00	
Less: Estimated Revenues and Unexpended Balance	<u>5,500.00</u>	
Amount to be raised by Tax		\$ 33,500.00
Sewer District:		
Total Appropriations	\$ 89,567.00	
Less: Estimated Revenues and Unexpended Balance	<u>\$ 83,942.00</u>	
Amount to be raised by Tax		\$ 5,625.00
<u>TOWN OF KIRKWOOD</u>		
General Fund:		
Total Appropriations	\$ 1,638,802.00	
Less: Estimated Revenues and Unexpended Balance	<u>1,434,460.00</u>	
Amount to be raised by Tax		\$ 204,342.00
Highway Fund:		
Total Appropriations	\$ 948,125.00	
Less: Estimated Revenues and Unexpended Balance	<u>525,951.00</u>	
Amount to be raised by Tax		\$ 422,174.00
Special Districts--		
Fire Districts:		

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Total Appropriations	\$ 418,701.00	
Less: Estimated Revenues and Unexpended Balance	<u>33,435.00</u>	
Amount to be raised by Tax		\$ 385,266.00
Lighting Districts:		
Total Appropriations	\$ 16,975.00	
Less: Estimated Revenues and Unexpended Balance	<u>3,065.00</u>	
Amount to be raised by Tax		\$ 13,910.00
<u>TOWN OF LISLE</u>		
General Fund:		
Total Appropriations	\$ 370,264.00	
Less: Estimated Revenues and Unexpended Balance	<u>293,364.00</u>	
Amount to be raised by Tax		\$ 76,900.00
General Fund (Outside Village):		
Total Appropriations	\$ 7,733.00	
Less: Estimated Revenues and Unexpended Balance	<u>7,733.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund:		
Total Appropriations	\$ 431,596.00	
Less: Estimated Revenues and Unexpended Balance	<u>249,314.00</u>	
Amount to be raised by Tax		\$ 182,282.00
Highway Fund (Outside Village):		
Total Appropriations	\$ 361,845.00	
Less: Estimated Revenues and Unexpended Balance	<u>307,985.00</u>	
Amount to be raised by Tax		\$ 53,860.00
Special Districts--		
Fire Districts:		
Total Appropriations	\$ 167,802.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 167,802.00
Ambulance District #1:		
Total Appropriations	\$ 6,006.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 6,006.00
Lighting Districts:		
Total Appropriations	\$ 2,800.00	
Less: Estimated Revenues and Unexpended Balance	<u>950.00</u>	
Amount to be raised by Tax		\$ 1,850.00
<u>TOWN OF MAINE</u>		
General Fund:		
Total Appropriations	\$ 1,023,411.32	

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Less: Estimated Revenues and Unexpended Balance	<u>923,939.32</u>	
Amount to be raised by Tax		\$ 99,472.00
Highway Fund:		
Total Appropriations	\$ 1,403,842.12	
Less: Estimated Revenues and Unexpended Balance	<u>953,842.12</u>	
Amount to be raised by Tax		\$ 450,000.00
Special Districts--		
Fire Districts:		
Total Appropriations	\$ 367,354.72	
Less: Estimated Revenues and Unexpended Balance	<u>10,253.30</u>	
Amount to be raised by Tax		\$ 357,101.42
Lighting Districts:		
Total Appropriations	\$ 14,700.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 14,700.00
 <u>TOWN OF NANTICOKE</u>		
General Fund:		
Total Appropriations	\$ 445,634.00	
Less: Estimated Revenues and Unexpended Balance	<u>445,634.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund:		
Total Appropriations	\$ 580,899.00	
Less: Estimated Revenues and Unexpended Balance	<u>483,899.00</u>	
Amount to be raised by Tax		\$ 97,000.00
Special Districts--		
Fire Districts:		
Total Appropriations	\$ 111,053.00	
Less: Estimated Revenues and Unexpended Balance	<u>11,454.00</u>	
Amount to be raised by Tax		\$ 99,599.00
 <u>TOWN OF SANFORD</u>		
General Fund (A):		
Total Appropriations	\$ 503,230.00	
Less: Estimated Revenues and Unexpended Balance	<u>147,459.00</u>	
Amount to be raised by Tax		\$ 355,771.00
General Fund (Outside Village) (B):		
Total Appropriations	\$ 55,473.00	
Less: Estimated Revenues and Unexpended Balance	<u>21,332.00</u>	
Amount to be raised by Tax		\$ 34,141.00
Highway Fund (Item 2-4):		

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Total Appropriations	\$ 495,595.00	
Less: Estimated Revenues and Unexpended Balance	<u>15,000.00</u>	
Amount to be raised by Tax		\$ 480,595.00
Highway Fund (Outside Village) (Item 1):		
Total Appropriations	\$ 666,225.00	
Less: Estimated Revenues and Unexpended Balance	<u>565,610.00</u>	
Amount to be raised by Tax		\$ 100,615.00
Special Districts--		
Fire District #1 & #2:		
Total Appropriations	\$ 90,558.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 90,558.00
Sewer Districts (incl. Return):		
Total Appropriations	\$ 144,972.00	
Less: Estimated Revenues and Unexpended Balance	<u>77,072.00</u>	
Amount to be raised by Tax		\$ 67,900.00

TOWN OF TRIANGLE

General Fund:		
Total Appropriations	\$ 367,251.00	
Less: Estimated Revenues and Unexpended Balance	<u>154,582.00</u>	
Amount to be raised by Tax		\$ 212,669.00
Highway Fund (Townwide):		
Total Appropriations	\$ 259,775.00	
Less: Estimated Revenues and Unexpended Balance	<u>138,842.00</u>	
Amount to be raised by Tax		\$ 120,933.00
Highway Fund (Outside Village):		
Total Appropriations	\$ 410,890.00	
Less: Estimated Revenues and Unexpended Balance	<u>410,890.00</u>	
Amount to be raised by Tax		\$ 0.00
Special Districts--		
Fire District:		
Total Appropriations	\$ 98,735.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,700.00</u>	
Amount to be raised by Tax		\$ 96,035.00

TOWN OF UNION

General Fund:		
Total Appropriations	\$ 4,195,840.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,191,140.00</u>	
Amount to be raised by Tax		\$2,004,700.00
General Fund (Outside Village):		

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Total Appropriations	\$ 5,167,345.00	
Less: Estimated Revenues and Unexpended Balance	<u>4,401,430.00</u>	
Amount to be raised by Tax		\$765,915.00
Highway Fund (Outside Village):		
Total Appropriations	\$ 5,468,720.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,746,760.00</u>	
Amount to be raised by Tax		\$2,721,960.00
Library District		
Total Appropriations	\$ 1,535,824.00	
Less: Estimated Revenues and Unexpended Balance	<u>250,990.00</u>	
Amount to be raised by Tax		\$1,284,834.00
Special District-- Parks:		
Total Appropriations	\$ 1,262,730.00	
Less: Estimated Revenues and Unexpended Balance	<u>121,500.00</u>	
Amount to be raised by Tax		\$1,141,230.00
Ambulance District:		
Total Appropriations	\$ 260,000.00	
Less: Estimated Revenues and Unexpended Balance	<u>6,200.00</u>	
Amount to be raised by Tax		\$ 253,800.00
Sewer Districts:		
Total Appropriations	\$ 621,140.00	
Less: Estimated Revenues and Unexpended Balance	<u>621,140.00</u>	
Amount to be raised by Tax		\$ 0.00
Water Districts:		
Total Appropriations	\$ 103,000.00	
Less: Estimated Revenues and Unexpended Balance	<u>103,000.00</u>	
Amount to be raised by Tax		\$ 0.00
<u>TOWN OF VESTAL</u>		
General Fund:		
Total Appropriations	\$10,129,291.00	
Less: Estimated Revenues and Unexpended Balance	<u>6,201,823.00</u>	
Amount to be raised by Tax		\$3,927,468.00
Library Fund:		
Total Appropriations	\$ 970,151.00	
Less: Estimated Revenues and Unexpended Balance	<u>365,849.00</u>	
Amount to be raised by Tax		\$ 604,302.00
Highway Fund:		
Total Appropriations	\$ 4,868,366.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,924,144.00</u>	
Amount to be raised by Tax		\$ 1,944,222.00

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Fire General Fund (Incl. Bond Assess.)		
Total Appropriations	\$ 1,196,026.00	
Less: Estimated Revenues and Unexpended Balance	<u>85,643.00</u>	
Amount to be raised by Tax		\$ 1,196,026.00
Special District Funds:		
Consolidated Water District #1		
Total Appropriations	\$ 2,898,227.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,577,091.00</u>	
Amount to be raised by Tax		\$ 321,136.00
Consolidated Sewer District#1		
Total Appropriations	\$ 2,779,826.00	
Less: Estimated Revenues and Unexpended Balance	<u>2,281,086.00</u>	
Amount to be raised by Tax		\$ 498,740.00
Central Light		
Total Appropriations	\$ 262,400.00	
Less: Estimated Revenues and Unexpended Balance	<u>25,005.00</u>	
Amount to be raised by Tax		\$ 237,395.00
Drainage Districts:		
Total Appropriations	\$ 80,675.00	
Less: Estimated Revenues and Unexpended Balance	<u>519.00</u>	
Amount to be raised by Tax		\$ 80,156.00
Water District Debt Service:		
Total Appropriations	\$ 23,350.00	
Less: Estimated Revenues and Unexpended Balance	<u>891.00</u>	
Amount to be raised by Tax		\$ 24,459.00
Sewer District Debt Service:		
Total Appropriations	\$ 13,282.00	
Less: Estimated Revenues and Unexpended Balance	<u>604.00</u>	
Amount to be raised by Tax		\$ 12,678.00
Charles Street Curbs		
Total Appropriations	\$ 2,510.00	
Less: Estimated Revenues and Unexpended Balance	<u>64.00</u>	
Amount to be raised by Tax		\$ 2,446.00
<u>TOWN OF WINDSOR</u>		
General Fund:		
Total Appropriations	\$ 771,568.00	
Less: Estimated Revenues and Unexpended Balance	<u>367,004.00</u>	
Amount to be raised by Tax		\$ 404,564
General Fund (Outside Village):		
Total Appropriations	\$ 79,744.00	
Less: Estimated Revenues and		

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Unexpended Balance	<u>79,744.00</u>	
Amount to be raised by Tax		\$ 0.00
Highway Fund:		
Total Appropriations	\$ 28,500.00	
Less: Estimated Revenues and Unexpended Balance	<u>5,060.00</u>	
Amount to be raised by Tax		\$ 23,440.00
Highway Fund (Outside Village):		
Total Appropriations	\$ 1,662,478.00	
Less: Estimated Revenues and Unexpended Balance	<u>1,341,700.00</u>	
Amount to be raised by Tax		\$ 320,778.00
Special Districts--		
Fire Districts: (1,2,3,4)		
Total Appropriations	\$ 243,015.00	
Less: Estimated Revenues and Unexpended Balance	<u>0.00</u>	
Amount to be raised by Tax		\$ 243,015.00
Sewer Districts:		
Total Appropriations	\$ 9,800.00	
Less: Estimated Revenues and Unexpended Balance	<u>9,800.00</u>	
Amount to be raised by Tax		\$ 0.00