

COUNTY:	
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Name:		 	
Title:		 	
Phone number:		 	
Email address:			
Additional comme	ents:		

COMPONENT	TOTALS
I. Enforcement	
II. Prosecution	
III. Court Related	
IV. Probation	
V. Rehabilitation	
VI. Public Information/Education	
VII. Administration	
TOTAL STOP-DWI BUDGET	
Subtotal Estimated Fine Revenues for year 2021:	
Enter Amount of Rollover/Fund Balance:	
Subtotal Other Source(s) of Revenue*:	
Total Estimated Revenues:	
Are you planning to use any of your Rollover?	YES NO
* List other sources of revenue.	

BUDGET SUMMARY of LAW ENFORCEMENT

(i) PERSONAL SERVICES Percent Full Time **Funded Position(s):** List Job Title, Agency, Full or Part Time Status Equivalent Total **Overtime Funding** Fringes Total Personal Services (Subtotal (A) on next page) (ii) OTHER THAN PERSONAL SERVICES Equipment (Subtotal (B) on next page) Vehicle Vehicle Maintenance **Supplies** Training/Travel Overhead: Office Rent, Telephone, and Utilities Indirect Cost Charge(s) **Contractual Services**

Must describe in detail below the contractor and services to be provided

Total Other Than Personal Services

TOTAL LAW ENFORCEMENT BUDGET (i) + (ii)

ENFORCEMENT ACTIVITY (PERSONAL SERVICES/EQUIPMENT) BUDGET

	AMOUNT PERSONAL SERVICES FOR DWI	AMOUNT FOR OTHER THAN PERSONAL
NAME OF AGENCY	PATROLS (A)*	SERVICES (B)**
TOTAL		

*Subtotal (A) is the overtime funding for each agency

^{**}Subtotal (B) is the equipment amount for each agency

ENFORCEMENT ACTIVITY BUDGET (Description)

Describe in detail / explain vehicle purchase, including the name of the agency that will be obtaining the vehicle:
Describe in detail / list the equipment to be purchased:
bescribe in detaily list the equipment to be parenased.
Describe in detail / explain Contractual Services:

ENFORCEMENT ACTIVITY BUDGET (Description), Cont'd

Describe	in detail / explain "other" it	lems ustea:		
DI	and the constitution of the following	and the other than the	Lad Carlleta and	
Please p	rovide specific detail of the a	activities that will be fund	led in this area.	
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BUDGET SUMMARY of PROSECUTION

(i) PERSONAL SERVICES **Funded Position(s):** Percent Full Time List Job Title, Agency, Full or Part Time Status Equivalent Total **Overtime Funding** Fringes **Total Personal Services** (ii) OTHER THAN PERSONAL SERVICES Equipment **Supplies and Materials** Training/Travel **Contractual Services** Other (describe in detail below) **Total Other Than Personal Services**

TOTAL PROSECUTION BUDGET (i) + (ii)

PROSECUTION ACTIVITY BUDGET (Description)

Describe in detail / list the et	quipment to be purchased:	
Doccribe in detail / evaluin C	ontractual Conjecci	
Describe in detail / explain C	ontractual Services:	
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Describe in detail / explain C	ontractual Services:	

PROSECUTION ACTIVITY BUDGET (Description), Cont'd

Describe in detail / (explain "other" items li	steu.		
Please provide spec	ific detail of the activiti	es that will he fund	ed in this area	
ricase provide spec	The detail of the detiviti	es that will be faile	ea iii tiiis area.	

BUDGET SUMMARY of COURT RELATED

(i) PERSONAL SERVICES **Funded Position(s):** Percent Full Time List Job Title, Agency, Full or Part Time Status Equivalent Total **Overtime Funding** Fringes **Total Personal Services** (ii) OTHER THAN PERSONAL SERVICES Equipment **Supplies and Materials** Training/Travel **Contractual Services** Other (describe in detail below) **Total Other Than Personal Services**

TOTAL COURT BUDGET (i) + (ii)

COURT RELATED ACTIVITY BUDGET (Description)

	chased:
Describe in detail / explain Contractual Services	:

COURT RELATED ACTIVITY BUDGET (Description), Cont'd

Describe in detail / explai	in "otner" items listea:		
Place provide specific de	etail of the activities that wi	ill be funded in this area	
ricase provide specific de	stail of the activities that wi	ii be fullueu iii tilis area.	

BUDGET SUMMARY of PROBATION

(i) PERSONAL SERVICES **Funded Position(s):** Percent Full Time List Job Title, Agency, Full or Part Time Status Equivalent Total **Overtime Funding** Fringes **Total Personal Services** (ii) OTHER THAN PERSONAL SERVICES Equipment **Supplies and Materials** Training/Travel **Contractual Services** Other (describe in detail below) **Total Other Than Personal Services TOTAL PROBATION BUDGET (i) + (ii)**

PROBATION ACTIVITY BUDGET (Description)

Describe in detail / list the equ	ipment to be purchased:	
Describe in detail / explain Cor	stractual Services:	
Describe in detail / explain cor	iti actuai Sci vices.	
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PROBATION ACTIVITY BUDGET (Description), Cont'd

Describe in detail / explain "othe	er" items listed:	
Discourse Manager (Contact Mark	the contract of the contract o	
Please provide specific detail of t	the activities that will be funded in this area.	

BUDGET SUMMARY of REHABILITATION

(i) PERSONAL SERVICES

Funded Position(s):	Percent Full Time	
List Job Title, Agency, Full or Part Time Status	Equivalent	Total
	%	
	%	
	%	
	 %	
Overtime Funding		
Fringes		
Total Personal Services		
(ii) OTHER THAN PERSONAL SERVICES		
Equipment		
Supplies and Materials		
Training/Travel		
Contractual Services		
Other (describe in detail below)		
Total Other Than Personal Services		
TOTAL REHABILITATION BUDGET (i) + (ii)		

REHABILITATION ACTIVITY BUDGET (Description)

	escribe in detail / list the equipment to be purchased:
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De	escribe in detail / explain Contractual Services:
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REHABILITATION ACTIVITY BUDGET (Description), Cont'd

Describe in detail / explain "other" items listed:			
Please provide specific detail of the	e activities that will be funded in this area.		

BUDGET SUMMARY of PUBLIC INFORMATION/EDUCATION

(i) PERSONAL SERVICES **Funded Position(s):** Percent Full Time List Job Title, Agency, Full or Part Time Status Equivalent Total **Overtime Funding** Fringes **Total Personal Services** (ii) OTHER THAN PERSONAL SERVICES Equipment **Supplies and Materials** Training/Travel **Contractual Services** Other (describe in detail below) **Total Other Than Personal Services** TOTAL PUBLIC INFORMATION/EDUCATION BUDGET (i) + (ii)

PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET (Description)

	quipment to be purchased:		
Describe in detail / explain Co	ontractual Services:		

PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET (Description), Cont'd

Describe in detail / explain "o	ther" items listed:		
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Please provide specific detail	of the activities that will be ful	nded in this area.	
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BUDGET SUMMARY of ADMINISTRATION

(i) PERSONAL SERVICES

Funded Position(s):	Percent Full Time	
List Job Title, Agency, Full or Part Time Status	Equivalent	Total
	%	
	%	
	%	
Overtime Funding		
Fringes		
Total Personal Services	_	
(ii) OTHER THAN PERSONAL SERVICES		
Equipment		
Supplies and Materials		
Training/Travel		
Contractual Services		
Other (describe in detail below)		
Total Other Than Personal Services		
TOTAL ADMINISTRATION BUDGET (i) + (ii)		

ADMINISTRATION ACTIVITY BUDGET (Description)

Describe in detail / list the equipment to be purchased:				
Describe in detail / explain	Contractual Services:			
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ADMINISTRATION ACTIVITY BUDGET (Description), Cont'd

Please provide specific detail of the activities that will be funded in this area.	