

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2018 Broome County Budget Time Line is as follows:
- September 14th at 5:00 p.m. the County Executive will present his recommended budget
 - October 12th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - October 2nd – October 25th Finance Committee Budget Review as attached
 - November 1st at 4:30 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
 - November 2nd at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
 - November 7th at 5:00 p.m. A second Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2018 budget
 - November 15th. Last day for the Legislature to present changes to the County Executive budget
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2018 Budget Review Schedule
Finance Committee Chair, Stephen J. Flagg

| Date | Time | Department | Prime Committee |
|--------------------------------|--|---|---|
| October 2, 2017 (Monday) | 4:30 4:45 5:00 5:15 | Audit & Control (pg 35) Real Property Tax Service (pg 132) Risk & Insurance (pg 139) Office of Management & Budget (pg 61) Unallocated Items (pg 414) Summary of Debt (pg 419) | Finance |
| October 3, 2017 (Tuesday) | 4:30 5:00 5:15 5:30 | Public Works (pg 105) Admin Buildings & Grounds Engineering Capital Budget (pg 439) Fleet (pg 120) Highways (pg 284) Solid Waste Management (pg 362) | Public Works & Transportation |
| October 4, 2017 (Wednesday) | 4:30 4:45 5:00 5:15 5:30 | Mental Health (pg 234) Department of Social Services (pg 312) Discovery Center (pg 319) Cornell Cooperative Extension (pg 319) Office of Emergency Services (pg 168) | Health & Human Services Public Safety & Emergency Services |
| October 5, 2017 (Thursday) | 4:30 4:45 5:00 | Personnel (pg 91) Public Transportation (pg 296) Aviation (pg 276) | Personnel Public Works & Transportation |
| | | | |
| October 12, 2017 (Thursday) | 5:00 | Legislature to hold Public Hearing on County Executive's 2018 Budget | |
| | | | |
| October 16, 2017 (Monday) | 4:30 4:45 5:00 | Public Defender (pg 99) District Attorney (pg 29) Sheriff (pg 152) Corrections Law Enforcement | Public Safety & Emergency Services |
| October 17, 2017 (Tuesday) | 4:30 4:45 5:00 5:15 5:30 5:45 | Probation (pg 183) Security (pg 189) Planning & Economic Development (pg 356) Soil & Water Conservation District Marketing/Economic Development Brownfield Remediation | Public Safety & Emergency Services Economic Development, Education & Culture |

| | | | |
|---------------------------------|--|---|--|
| October 18, 2017 (Wednesday) | 4:30 4:45 5:00 5:30 | Office for Aging (pg 306) Veterans Services (pg 348) Health (pg 204) Willow Point Nursing Home (pg 241) | Health & Human Services |
| | | | |
| October 23, 2017 (Monday) | 4:30 4:45 5:00 5:15 5:30 | County Clerk (pg 15) Central Foods (pg 44) Purchasing (pg 126) Information Technology (pg 69) Elections (pg 55) | County Administration |
| October 24, 2017 (Tuesday) | 4:30 4:45 5:00 5:15 5:30 5:45 | County Library (pg 404) En-Joie Golf Course (pg 383) Parks, Recreation & Youth Services (pg 389) Arena (pg 372) Forum (pg 378) STOP DWI (pg 196) | Economic Development Education & Culture Public Safety & Emergency Services |
| October 25, 2017 (Wednesday) | 4:30 4:45 5:00 5:15 5:30 5:45 | B C Arts Council (pg 414) Broome County Historical Society (pg 414) Convention Bureau (pg 414) Southern Tier Zoological Society (pg 414) Four County Library System (pg 414) Aid to Local Libraries (pg 414) | County Administration |
| October 26, 2017 (Thursday) | | | |
| | | | |
| November 1, 2017 (Wednesday) | 5:00 | Finance Committee meets to formulate the Finance Committee's report. | |
| November 2, 2017 (Thursday) | 5:00 | Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations. | |
| | | | |
| November 7, 2017 (Tuesday) | 5:00 | Second Public Hearing held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2018 budget. | |