



State of New York
County of Broome Government Offices

Office of the Broome County Executive
Jason T. Garnar, County Executive

October 26, 2017

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BROOME COUNTY LEGISLATURE

To Chairman Daniel J. Reynolds,

Amendments to the 2018 Recommended budget are enclosed.

Replacement pages and changes are as follows:

Page 191 is replaced to reflect the Security Personnel Listing with Security Officer I having a requested count of 0 and a recommended count of 0. This position is abolished in 2018.

Pages 246-248 are replaced to reflect a \$10,000 reduction in Salaries Overtime 6001003.

Pages 266-267 are replaced to reflect the funding of a part time Social Worker, the changes impact accounts Salaries Part-time 6001001 \$17,336, State Retirement 6008001 \$1,858, Social Security 6008002 \$1,326, Life Insurance 6008006 \$15, Disability Insurance 6008010 \$88.

—) Page 269 is replaced to reflect a \$10,623 reduction in Unit Dosage SNF 6004064.

Page 404 is replaced to present the Board in the schematic per the Library request.

Page 493 is replaced to reflect the Security Officer I being abolish.

Pages 495-496 are replaced to reflect the Security Officer I being abolish.

Page 498 is replaced to reflect the Willow Point Nursing Home expenditure changes due to funding the Part-time Social Worker.

Jason Garnar
Broome County Executive

Cc: Finance Chair Stephen Flagg
Clerk of the Legislature Aaron Martin
Broome County Legislators