



Office of the Broome County Legislature

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Chairman, 5th District Legislator

Listed below are important notes regarding this year's Budget Hearing schedule.

Note 1:

All **Budget Review meetings** will be held in the Large Legislative Conference Room, 6th floor, Edwin L. Crawford County Office Building, 60 Hawley Street, Binghamton.

Note 2:

Times are subject to change based on length of prior sessions. With the exception of the first Department scheduled, Department heads are asked to be available 30 minutes prior to their scheduled start time. Members of the Prime Committee are encouraged to attend.

Note 3:

Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.

Note 4:

All meetings are open to the public and can also be observed via Zoom Video Conferencing. Zoom: <https://broome.zoom.us/j/86501779769>, Meeting ID: 865 0177 9769, Dial in: +1-646-931-3860 Public comment on the recommended 2024 budget can be emailed to the Clerk of the Legislature at LegClerk@co.broome.ny.us, mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 19, 2023.

Note 5:

Broome County Budget Time Line is as follows:

- Wednesday, September 14th at 5:00 p.m. the County Executive presented his recommended budget
- Finance Committee Budget Review as attached
- Thursday, October 19th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended 2024 recommended budget
- Thursday, November 9th at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report
- Thursday, November 9th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
- By November 14th A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2024 budget
- November 15th. Last day for the Legislature to present changes to the County Executive budget
- November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
- November 25th Last day for the Legislature to meet to consider vetoes
- November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes

Finance Committee's Budget Review Schedule
Finance Committee Chair, Stephen J. Flagg

Date	Time	Department	Prime Committee
October 2, 2023 (Monday)	4:30 4:45 5:00 5:15 5:30	Personnel (Pg 83) Audit & Control (Pg 36) Office of Management & Budget (Pg 54) Real Property Tax Service (Pg 130) Unallocated Items (Pg 410)	Personnel Finance
October 3, 2023 (Tuesday)	4:30 5:00 5:15 5:30	Public Works (Pg 100) Capital Budget (Pg 422) Fleet (Pg 118) Highways (Pg 281) Solid Waste Management (Pg 358)	Public Works & Transportation
October 4, 2023 (Wednesday)	4:30 4:45 5:15	Office for Aging (Pg 304) Mental Health (Pg 228) Department of Social Services (Pg 310)	Health & Human Services
October 5, 2023 (Thursday)	4:30 4:45 5:00	Security (Pg 193) Office of Emergency Services (Pg 168) Sheriff (Pg 152)	Public Safety & Emergency Services
October 16, 2023 (Monday)	4:30 4:45 5:00 5:15	Probation (Pg 186) Public Defender (Pg 91) Assigned Counsel (97) District Attorney (Pg 28)	Public Safety & Emergency Services
October 17, 2023 (Tuesday)	4:30 4:45	Aviation (Pg 272) Public Transportation (Pg 295)	Public Works & Transportation
October 23, 2023 (Monday)	4:30 4:45 5:00 5:15	Parks, Recreation & Youth Services (Pg 385) Veterans' Memorial Arena (Pg 368) Forum Performing Arts Theater (Pg 374) En-Joie Golf Course (Pg 379)	Economic Development, Education & Culture
October 24, 2023 (Tuesday)	4:30 4:45 5:00 5:00	Risk & Insurance (Pg 138) County Library (Pg 401) Planning & Economic Development (Pg 352) Soil & Water Conservation District (Pg 356)	Finance Economic Development, Education & Culture
October 25, 2023 (Wednesday)	4:30 4:45 5:00 5:15	County Clerk (Pg 15) Elections (Pg 49) Information Technology (Pg 61) Purchasing (Pg 124)	County Administration
October 26, 2023 (Thursday)	4:30 4:45 5:00	Veterans Services (Pg 345) Health (Pg 202) Willow Point Nursing Home (Pg 234)	Health & Human Services

October 30, 2023 (Monday)	4:30 4:45 5:00 5:15 5:30 5:45 6:00 6:15	B C Arts Council (Pg 411) Broome County Historical Society (Pg 412) Convention Bureau (Pg 412) Cornell Cooperative Extension (Pg 414) Discovery Center (Pg 414) Four County Library System (Pg 412) Southern Tier Zoological Society (Pg 412) GiGi's Playhouse (Pg 412)	Economic Development, Education & Culture
November 9, 2023 (Thursday)	4:45	Special Finance Committee Meeting to formulate the Finance's Committee Report	
November 9, 2023 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	