Intro No. 5
Date 8/15/24
Reviewed by Co. Attorney CDS
Date 7/29/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-286
Date Adopted 8/15/2024
Effective Date _____

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Greg W. Baldwin

RESOLUTION AUTHORIZING REVISION OF LEAD RENTAL REGISTRY PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A REVISED PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 120 of 2024, authorized and approved acceptance of the Lead Rental Registry Program Grant for the Department of Health and adopted a program budget in the amount of $623,100 for the period April 1, 2024 through March 31, 2025, and

WHEREAS, said program grant provides a lead rental registry for rental properties built before 1980 with two or more units, and

WHEREAS, it is necessary at this time to revise said program grant to reflect changes within the grant budget, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Lead Rental Registry Program Grant to reflect changes within the grant budget as indicated on Exhibit "A" for the period April 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of $623,100, and be it

FURTHER RESOLVED, that Resolution 120 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department
Lead Rental Registry
04/01/24--03/31/25

Dept. ID 25010004
Project 2510727

		04/01/24--03/31/25 Current Budget	04/01/24--03/31/25 Proposed Changes	04/01/24--03/31/25 Proposed Budget
Appropriations				
Personal Services				
6001000	SALARIES FULL-TIME	$ 86,866.00	$ 37,598.00	$ 124,464.00
6001001	SALARIES PART-TIME	$ -	$ 36,644.00	$ 36,644.00
	Total Personal Services	$ 86,866.00	$ 74,242.00	$ 161,108.00
Program Expenses				
6002300	AUTOMOBILES	$ -	$ 140,000.00	$ 140,000.00
6004012	OFFICE SUPPLIES	$ -	$ 9,643.00	$ 9,643.00
6004056	COMPUTER EQUIPMENT	$ -	$ 10,000.00	$ 10,000.00
6004137	ADVERTISING AND PROMOTIO	$ -	$ 40,000.00	$ 40,000.00
6004146	SUBCONTRACTED PROGRAM I	$ -	$ 65,040.00	$ 65,040.00
6004161	TRAVEL HOTEL & MEALS	$ -	$ 8,400.00	$ 8,400.00
6004162	EDUCATION AND TRAINING	$ -	$ 6,000.00	$ 6,000.00
6004148	RESERVE FOR PROGRAMS	$ 464,076.00	$ (464,076.00)	$ -
	Total Program Expenses	$ 464,076.00	$ (184,993.00)	$ 279,083.00
Chargeback Expenses				
6004605	COUNTY ATTORNEY CHARGEE	$ -	$ 9,500.00	$ 9,500.00
6004606	TELEPHONE BILLING ACCOUN	$ -	$ 2,500.00	$ 2,500.00
6004609	DATA PROCESSING CHARGEB	$ -	$ 3,200.00	$ 3,200.00
6004610	PERSONAL SERVICES CHARGI	$ 23,683.00	$ (4,329.00)	$ 19,354.00
6004614	OTHER CHARGEBACK EXPENS	$ -	$ 50.00	$ 50.00
6004615	GASOLINE CHARGEBACK	$ -	$ 3,000.00	$ 3,000.00
6004616	FLEET CHARGEBACK	$ -	$ 4,000.00	$ 4,000.00
6004617	DUPLICATING/PRINTING CHAR	$ -	$ 8,000.00	$ 8,000.00
6004618	OFFICE SUPPLIES CHARGEBA	$ -	$ 8,000.00	$ 8,000.00
	Total Chargeback Expenses	$ 23,683.00	$ 33,921.00	$ 57,604.00
Fringe Benefits				
6008001	STATE RETIREMENT	$ 11,128.00	$ 11,322.00	$ 22,450.00
6008002	SOCIAL SECURITY	$ 6,645.00	$ 5,680.00	$ 12,325.00
6008004	WORKERS COMPENSATION	$ 1,086.00	$ 928.00	$ 2,014.00
6008006	LIFE INSURANCE	$ 23.00	$ 35.00	$ 58.00
6008007	HEALTH INSURANCE	$ 29,461.00	$ 58,777.00	$ 88,238.00
6008010	DISABILITY INSURANCE	$ 132.00	$ 88.00	$ 220.00
	Total Fringe Benefits	$ 48,475.00	$ 76,830.00	$ 125,305.00
	Total Expenditures	$ 623,100.00	$ -	$ 623,100.00
	Revenue			
5000840	HEALTH DEPARTMENT - STATI	$ 623,100.00	$ 623,100.00	$ 623,100.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Lead Rental Registry Grant 4/1/24- 3/31/25

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested 24/25	Recommended 24/25
Public Health Sanitarian (1.0 FTE)	17S/ CSEA	1	1	3	3
Secretary (1.0 FTE)	13S/ CSEA	1	1	1	1
Total Full-Time Positions: 4		2	2	3	3

Part-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested 24/25	Recommended 24/25
Senior Public Health Sanitarian (0.75 FTE)	20/ BAPA	0	0	1	1
Health Program Director (0.3 FTE)	17S/ BAPA	0	0	1	1
Health Program Director (0.3 FTE)	17S/ BAPA	0	0	1	1
Total Part-Time Positions: 3		0	0	3	3

K:\HD Forms\Position Summary

Intro No. 1

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH TICKETMASTER, LLC FOR DIGITAL TICKETING SERVICES FOR THE BROOME COUNTY VISIONS VETERANS MEMORIAL ARENA AND FORUM THEATER FOR 2024-2029

WHEREAS, RFB-045 Digital Ticketing System for the Broome County Visions Veterans Memorial Arena and Forum Theater was advertised, and

WHEREAS, the Manager of the Broome County Visions Veterans Memorial Arena and Forum Theater requests authorization for an agreement with Ticketmaster, LLC for digital ticketing services with revenue to the County estimated at $200,000 per year for the period December 1, 2024 through November 30, 2029, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Ticketmaster, LLC, 325 N. Maple Drive, Beverly Hills CA 90210, for digital ticketing services for the Broome County Visions Veterans Memorial Arena and Forum Theater for the period December 1, 2024 through November 30, 2029, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County an amount estimated at $200,000 per year for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be credited to budget line 39010008.5000471, (Commissions) and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 3

Date 9/19/24

Reviewed by Co. Attorney COS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO RESOLUTION 2024-246 AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS AND AGENCIES FOR FUNDS TO SUPPORT ECONOMIC DEVELOPMENT AND COMMUNITY PROJECTS IN BROOME COUNTY FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 246 of 2024, authorized agreements with various vendors and agencies for funds to support economic development and community projects in Broome County for 2024-2025, and

WHEREAS, Exhibit "A" of Resolution 246 of 2024 included funding in the amount of $20,000 to the Port Dickinson Angel of Hope for the period June 1, 2024 through May 30, 2025, and

WHEREAS, it is necessary to authorize the amendment of Exhibit "A" to change the grant recipient from Port Dickinson Angel of Hope to the Community Foundation of South Central NY, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to Resolution 2024-246 to amend Exhibit "A" to change the grant recipient from Angel of Hope to the Community Foundation of South Central NY, 520 Columbia Drive, Johnson City, New York 13790, and be it

FURTHER RESOLVED, that Resolution 246 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 3

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH LABELLA ASSOCIATES, DPC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 257 of 2023, authorized an agreement with Labella Associates, DPC for professional services for the Department of Planning and Economic Development at a cost not to exceed $200,000 for the period June 1, 2023 through June 30, 2024, and

WHEREAS, said agreement is necessary to develop the Broome County Sustainable Operations Plan and Energy Action Plan, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2024 at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, New York 14614 to extend the period through December 31, 2024 at no additional cost to the County for professional services for the Department of Planning and Economic Development, and be it

FURTHER RESOLVED, that Resolution 257 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 4

Date 9/19/24

Reviewed by Co. Attorney COS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2023 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2023 Capital Improvement Program is hereby amended as follows:

FROM:

		Estimated Construction Cost:			
Project Code	Project Name	Total	Federal	State	County
3610001	Veterans Resource Center- Building	$10,500,000	$0	$1,120,000	$9,380,000

Local Finance Law Section			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2023	30	11	$10,500,00	$0

TO:

		Estimated Construction Cost:			
Project Code	Project Name	Total	Federal	State	County
3610001	Veterans Resource Center	$10,500,000	$0	$1,268,667	$9,231,333

Local Finance Law Section			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2023	30	11	0	$10,500,000

Description: Construction of Veterans Resource Center

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 5

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2024 Capital Improvement Program is hereby amended as follows:

		Estimated Construction Cost:			
Project Code	Project Name	Total	Federal	State	County
2920136	Bunn Hill Road (CR53) – Pedestrian Connection	$970,000	$776,000	$145,500	$48,500

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	20	10	$970,000	$0

Description: Design, and Construction of pedestrian corridor along Bunn Hill Road between New York State Route 434 and the Vestal Road.

		Estimated Construction Cost:			
Project Code	Project Name	Total	Federal	State	County
2920137	Timber Bridge Rehabilitation	$1,050,000	$474,000	$0	$576,000

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	20	10	$1,050,000	$0

Description: Design and construction of the rehabilitation of various county owned timber bridges. Including repair of deteriorated components, replace various elements in order to prolong useful life of the structures.

		Estimated Construction Cost:			
Project Code	Project Name	Total	Federal	State	County
290138	Glenwood Road Bridge Replacement (BIN 3349920)	$2,737,400	$2,600,530	$0	$136,870

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	20	10	$2,737,400	$0

Description: Design and construction of the rehabilitation of Glenwood Road Bridge (BIN 3349920) over Big Choconut Creek.

Intro No. 5

Date 9/19/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Project Code	Project Name	Estimated Construction Cost: Total	Federal	State	County
2920139	Nanticoke Drive Bridge (BIN 3349770) over Bradley Creek Rehabilitation	$640,000	$597,692.50	$0	$42,307.50

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	20	10	$640,000	$0

Description: Design and construction of the rehabilitation of Nanticoke Drive Bridge (BIN 3349770) over Bradley Creek.

Project Code	Project Name	Estimated Construction Cost: Total	Federal	State	County
2920140	Replacement of Old Rt. 17 Culvert (CIN 115-10.08)t	$1,226,090	$0	$1,226,090	$0

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	20	10	$1,226,090	$0

Description: Design and construction of replacement culvert carrying Fly Creek Tributary under Old Rt. 17 Culvert (CIN 115-10.08).

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Capital Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 6

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION LEVYING THE COST OF WORKERS' COMPENSATION FOR 2025

WHEREAS, a budget for the operation of the Broome County Self-Insurance Plan for Workers' Compensation for the year 2024 has been prepared, now, therefore, be it

RESOLVED, that the estimated costs of the Broome County Self Insurance Plan for Workers' Compensation for the year 2025, as apportioned to the County and the towns and villages participating in the fund are hereby approved, and be it

FURTHER RESOLVED, that the apportioned amounts as to the Towns and County shall be included in the respective next succeeding tax levies by the County Legislature unless otherwise provided for and paid to the Director of the Office of Management and Budget, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to bill the Village of Lisle for the amount apportioned to it, and be it

FURTHER RESOLVED, that when said amounts are collected, they shall be deposited to the Workers' Compensation account as follows:

Municipalities	**2025 Total Premium**
Broome County	$3,035,422.87
Barker	$26,622.32
Binghamton (T)	$57,043.52
Chenango	$125,942.72
Colesville	$56,919.88
Conklin	$44,677.23
Lisle (T)	$56,092.89
Lisle (V)	$3,694.20
Maine	$68,082.72
Nanticoke	$8,458.18
Port Dickinson	$16,088.55
Sanford	$97,145.31
Triangle	$15,484.19
Whitney Point	$5,884.45
Windsor (T)	$118,280.75
Total	$3,735,839.80

Intro No. 7

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AWARDING THE ADMINISTRATION OF THE MEDICARE ADVANTAGE HEALTH PLAN TO EXCELLUS BLUE CROSS BLUE SHIELD AND AUTHORIZING AN AGREEMENT WITH EXCELLUS BLUE CROSS BLUE SHIELD FOR THE OFFICE OF RISK AND INSURANCE FOR 2025-2027

WHEREAS, on behalf of the Broome County Purchasing Alliance, the Broome County Department of Purchasing solicited a Request for Proposal for administration of the Medicare Advantage Health Plan, and

WHEREAS, on behalf of the Broome County Purchasing Alliance, the Department of Purchasing and the Office of Risk and Insurance request authorization to award the administration of the Medicare Advantage Health Plan to Excellus Blue Cross Blue Shield, and

WHEREAS, the Risk Manager requests authorization for an agreement with Excellus Blue Cross Blue Shield for administration of the Medicare Advantage Health Plan for the Office of Risk and Insurance at a cost not to exceed $10,678,200 for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said agreement is necessary for administration of the Medicare Advantage Plan for Medicare-eligible retirees, now, therefore, be it

RESOLVED, on behalf of the Broome County Purchasing Alliance, this County Legislature hereby awards the administration of the Medicare Advantage Health Plan to Excellus Blue Cros Blue Shield, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Excellus Blue Cross Blue Shield, PO Box 5267, Binghamton, New York 13902-5267 for administration of the Medicare Advantage Health Plan for the Office of Risk and Insurance for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $10,678,200 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 18010001.6004211 (Part C Medicare Premium), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 8

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING CANCELLATION OF OUTSTANDING TOWN AND COUNTY TAXES ON PARCELS IN THE TOWN OF UNION AND THE TOWN OF SANFORD

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to cancel outstanding Town and County taxes on parcels in the Town of Union and the Town of Sanford as listed on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records on the properties attached on Exhibit "A".

Exhibit A

2024 TOWN AND COUNTY TAX CORRECTIONS/CANCEL TAXES

Town of Union **Tax Map Number** **Name & Error**		**Cancel Tax**
157.05-5-20	Original Amount	$ 5.36
88 Skye Island	Interest/penalty	$ 1.66
Cancel Taxes		
Donated	**Total**	$ 7.02
to the Town of		
Union by prev		
owner.		
Wholly Exempt		

Town of Union **Tax Map Number** **Name & Error**		**Cancel Tax**
157.05-5-21	Original Amount	$ 42.89
Skye Island Dr-Row	Interest/penalty	$ 6.25
Cancel Taxes		
Donated	**Total**	$ 49.14
to the Town of		
Union by prev		
owner.		
Wholly exempt		

Town of Sanford **Tax Map Number** **Name & Error**		**Incorrect Tax**
187.19-2-21	Original Amount	$ 277.80
Village of Deposit	Interest/penalty	$ 35.03
126 Second St.		
Cancel Taxes	**Total**	$ 312.83
Property is a utility		
Deleted Parcel		

Intro No. 9

Date 9/19/24

Reviewed by Co. Attorney COS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON A 2024 TOWN AND COUNTY TAX BILL IN THE TOWN OF UNION

WHEREAS, applications for Correction of Errors on Tax Rolls, pursuant to Real Property Tax Law Section 556-b have been duly filed with the Director of Real Property Tax Service for the County of Broome, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws as indicated for the properties listed on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records as indicated for the properties listed on Exhibit "A".

Exhibit A

2024 TOWN AND COUNTY TAX CORRECTIONS
TOWN OF UNION

Tax Map Number Name & Error		Incorrect Tax	Correct Tax
141.15-4-23	County Services	$ 566.38	$ 296.16
King, Phillip	Town General	$ 90.38	$ 42.39
331 N Jackson	Union Library	$ 61.91	$ 61.91
Clerical Error	Union Ambulance	$ 10.92	$ 10.92
Entitled to			
Aged Exemption	**Total**	$ 729.59	$ 411.38

Intro No. 10

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD CARE AND DEVELOPMENT BLOCK GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 374 of 2023, authorized and approved renewal of the Child Care and Development Block Grant for the Department of Social Services and adopted a program budget in the amount of $10,609,664 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides funds for child care subsidies to low income families and for activities related to improving the quality and availability of child day care services, and administrative costs, and

WHEREAS, it is desired to renew said program grant in the amount of $12,156,580 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $12,156,580 from New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services' Child Care and Development Block Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $12,156,580, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Child Care and Development Block Grant Program funds, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
Child Care & Development Block Grant (CCDBG) Program Grant
10/1/24 - 9/30/25
Project Number 3510466

	Current	Proposed
Appropriations		
Personal Services		
6001000 Salaries	$332,079	$376,997
Total Personal Services	$332,079	$376,997
Contractual Expenses		
6004012 Office Supplies	$1,500	$2,000
6004023 Building & Grounds Supply	$305	$351
6004055 Computer Software & Supplies	$1,000	$1,000
6004111 Building & Land Rental	$41,159	$42,366
6004117 Building & Ground Expenses	$295	$257
6004138 Other Operational Expenses	$9	$12
6004160 Mileage & Parking	$150	$100
6004161 Travel, Hotel, & Meals	$500	$500
6004169 Day Trip Reimbursement	$40	$50
6004196 Copying Machine Rentals	$2,088	$2,088
6004325 Services for CCDBG Child Care	$9,810,092	$11,302,075
6004604 DPW Security Chargeback	$7,786	$7,823
6004614 Other Chargeback Expenses	$175,635	$180,457
6004617 Duplication & Printing	$1,500	$5,000
6004618 Office Supplies Chargeback	$10,000	$15,000
6004619 Building Service Chargeback	$4,195	$4,479
Total Contractual Expenses	$10,056,254	$11,563,558
Fringe Benefits		
6008001 State Retirement	$64,158	$66,871
6008002 Social Security	$25,404	$28,840
6008004 Workers Compensation	$6,642	$7,540
6008006 Life Insurance	$105	$105
6008007 Health Insurance	$124,406	$112,053
6008010 Disability	$616	$616
6008011 Unemployment Insurance	$0	$0
Total Fringe Benefits	$221,331	$216,025
Total Grant Appropriations	**$10,609,664**	**$12,156,580**
Revenue		
5000960 Child Care Funds	$10,609,664	$12,156,580
Total Grant Revenue	**$10,609,664**	**$12,156,580**

Department of Social Services

Child Care and Development Block Grant

SUMMARY OF PERSONNEL SERVICES POSITIONS

Project Code 3510466

Full-Time Positions

Tile of Positions	Grade/Unit	Currently Authorized (23-24)	Recommended (24-25)
Human Services Coordinator I	17 CSEA	1	1
Senior Examiner	15 CSEA	1	1
Examiner	13 CSEA	4	4
Keyboard Specialist	8 CSEA	1	1
Total Full-Time Positions		7	7

Intro No. 11

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 375 of 2023, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Department of Social Services and adopted a program budget in the amount of $589,493 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides low-income households with assistance for energy costs, and

WHEREAS, it is desired to renew said program grant in the amount of $565,116 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $565,116 from the Office of Temporary and Disability Assistance, 40 North Pearl Street, Albany, New York 12243 for the Department of Social Service's Home Energy Assistance Program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $565,116, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Home Energy Assistance Program funds, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY DEPARTMENT OF SOCIAL SERVICES
HOME ENERGY ASSISTANCE PROGRAM
10/1/24-9/30/25
PEOPLESOFT DEPT ID & PROJECT 35010006.3510467

	Current Budget 10/2023-9/2024	Proposed Budget 10/2024-9/2025
APPROPRIATIONS		
PERSONAL SERVICES		
6001000 Salaries (Full Time)	211,472	137,717
6001002 Temporary Help	69,890	75,644
6001003 Overtime	22,000	24,000
6001008 Stand-By Pay	5,600	5,550
TOTAL PERSONAL SERVICES	**308,962**	**242,911**
CONTRACTUAL EXPENSES		
6004012 Office Supplies	5,000	1,900
6004023 Bldg & Supplies	317	364
6004056 Computer Hardware Non Capital	1,000	0
6004101 Telephone	0	50
6004106 General Office Expense	234	234
6004111 Office Rent	42,750	44,004
6004117 Bldg & Grounds Expense	307	288
6004137 Advertising & Promotion Expense	185	0
6004138 Operational expenses	10	12
6004161 Travel, Hotel & Meals	100	100
6004169 Day Trip Meal Reimbursement	50	50
6004604 DPW Security Chargeback	8,087	8,126
6004610 Personal Services Chargeback	0	23,506
6004614 Other Chargeback Expense	132,702	183,504
6004617 Dup./Print Chargeback	300	300
6004618 Postage - Office Supplies C/B	5,500	5,000
6004619 Building Services Chargeback	4,357	4,652
TOTAL CONTRACTUAL EXPENSES	**200,899**	**272,090**
FRINGE BENEFITS		
6008001 State Retirement	33,616	21,505
6008002 Social Security	21,524	16,322
6008004 Worker's Compensation	5,627	4,267
6008006 Life Insurance	75	45
6008007 Health Insurance	27,096	7,712
6008010 Disability	440	264
TOTAL FRINGE BENEFITS	**88,378**	**50,115**
TOTAL GRANT APPROPRIATIONS	**598,239**	**565,116**
REVENUE		
5000930 HEAP	598,239	565,116
TOTAL GRANT REVENUE	**598,239**	**565,116**

Home Energy Assistance Program (HEAP)
Department #: 35010006
Project Code: 3510467
10/1/24 – 9/30/25

Position/Title	Grade/Unit	Actual 2023-2024	Requested 2024-2025	Recommended 2024-2025
HEAP Program Coordinator	17/CSEA	1	1	1
Sr. Social Welfare Examiner	13/CSEA	1	0	0
Social Welfare Examiner	11/CSEA	2	1	1
Clerk	6/CSEA	1	1	1
	Total	5	3	3

Intro No. 12

Date 9/19/24

Reviewed by Co. Attorney CJS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NON-RESIDENTIAL DV PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH RISE TO ADMINISTER SAID PROGRAM FOR 2024-2025

WHEREAS, the Commissioner of Social Services requests authorization to accept the Non-Residential DV Program Grant, to adopt a program budget in the amount of $33,419 and renew the agreement with RISE to administer said program for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program will provide domestic violence liaisons to assist with cases of domestic violence for child protective and family services cases, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $33,419 from the Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York for the Department of Social Services Non-Residential DV Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $33,419, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes renewal of the agreement with RISE, d/b/a SOS Shelter, Inc., PO Box 393, Endicott, New York 13761-0393 to administer said program grant, for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $33,149 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510465 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 12

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
2024/25 Non-Residential DV Grant
10/01/24 – 9/30/25
Department ID 35010006
Project Number 3510465

APPROPRIATIONS	2024/25 Proposed Budget
EXPENDITURES	
6004573 Other Fees for Services	$33,419
TOTAL GRANT APPROPRIATIONS	**$33,419**
REVENUES	
5000925 Federal Revenue	$33,419
TOTAL GRANT REVENUE	**$33,419**

Intro No. 13

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FLEXIBLE FUNDS FOR FAMILY SERVICES PROGRAMS FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature by Resolution 376 of 2023, authorized and approved renewal of the Flexible Funds for Family Services Programs in the amount of $8,363,149 for the period October 1, 2023 through September 30, 2024 for the Department of Social Services, and

WHEREAS, said program provides services to meet the Child Welfare and TANF Employment objectives for the Department of Social Services by assisting low income families achieve self-sufficiency, and

WHEREAS, it is desired to renew said program in the amount of $8,363,149 and adopt a program budget in the amount of $625,466 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $8,363,149 from the Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York, for the Department of Social Services Flexible Funds for Family Services Programs for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $625,466, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to continue to purchase bus passes from BC Transit for the Working Employed Parents Ride Cost-free (WERC) program, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to accept and allocate additional Flexible Funds for Family Service funding for the period October 1, 2024 through September 31, 2025 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 13

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County DSS
FFFS Programs

Program	# of DSS Staff	Payee	2024/25 Amount	Estimated Roll Over	2024/25 FFFS	Time Frame	Description
DSS Operating Budget Revenue:							
Title XX Child Welfare			$ 1,429,289	$ -	$ 1,429,289	10/24-9/25	Federal Title XX funds applied to DSS POS child welfare programs and DSS Title XX staff based on RMS %'s
Title XX AP/DV			$ -	$ -	$ -	10/24-9/25	Federal Title XX funds applied to DSS POS adult protective programs and DSS Title XX staff based on RMS %'s
Title XX Non AP/DV			$ 70,306	$ -	$ 70,306	10/24-9/25	Federal Title XX funds applied to Other DSS POS programs and DSS Title XX staff based on RMS %'s
Child Welfare			$ 2,012,746	$ -	$ 2,012,746	10/24-9/25	Federal funds applied toward EAF eligible POS programs
EAF JD/PINS			$ 332,679	$ -	$ 332,679	10/24-9/25	Room & board, tuition, etc. for JD/PINS kids placed in care that are EAF eligible
EAF Foster Care			$ 1,751,079	$ -	$ 1,751,079	10/24-9/25	Room & board, tuition, etc. for non JD/PINS kids placed in care that are EAF eligible
Employment (Program)			$ 419,137	$ -	$ 419,137	10/24-9/25	Federal share of DSS employment staff that are program eligible
Employment (Admin)			$ 308,310	$ -	$ 308,310	10/24-9/25	Federal share of DSS employment staff admin. costs
TANF Admin (only RF2A)			$ 1,033,537	$ -	$ 1,033,537	10/24-9/25	Federal share of DSS temporary assistance staff
Case Management (only RF2A)			$ 187,174	$ -	$ 187,174	10/24-9/25	Federal share of DSS temporary assistance staff who perform case management activites as determined by the RMS
Child Welfare Admin			$ 193,426	$ -	$ 193,426	10/24-9/25	Federal funds applied toward DSS EAF Child Welfare staff
FFFS Grant Programs:							
TANF Emp. Services- Program	7	DSS	$ 487,710	$ -	$ 487,710	10/24-9/25	Assessment to determine employment goals and support services needs; development of an employment plan outlining engagement activities and services needed to reduce barriers to employment to prepare for workplace entry
TANF Emp. Services- Admin		DSS	$ -	$ -	$ -	10/24-9/25	Rent, security and building and grounds expenses for WorkForce New York space
Non-Res DV		SOS Shelter	$ -	$ -	$ -	10/24-9/25	Worker to provide information to families who are experiencing both domestice violence and child abuse or neglect issues about relevant services and options available
Domestic Violence - Admin.			$ 25,780		$ 25,780	10/24-9/25	Overhead and Central Services costs for DV employee
Domestic Violence - Program	1	DSS	$ 111,976	$ -	$ 111,976	10/24-9/25	Provides screening, referral and waiver of certain eligibility requirements pending resolution of the immediate need for services
Grand Total			8,363,149	-	8,363,149		
2023/24 FFFS Estimated Allocation					8,363,149		-
Amount to be accepted from NYS					8,363,149		

EXHIBIT A

Exhibit B

FFFS Grant 10/1/24 - 9/31/25
Department ID # 35010006
Project #3510468

		2024-2025 TOTALS
	APPROPRIATIONS	
PERSONAL SERVICES		
6001000	SALARIES	**417,531**
6001003	OVERTIME SALARIES	**12,000**
	TOTAL PERSONAL SRVCS	**429,531**
CONTRACTUALS		
6004012	OFFICE SUPPLIES	**200**
6004101	TELEPHONE	**1,000**
6004147	OTHER PROGRAM EXPENSES	**2,500**
6004161	TRAVEL, HOTEL & MEALS	**300**
6004162	EDUCATION & TRAINING EXPENSES	**500**
	TOTAL CONTRACTUAL EXPENSES	**4,500**
CHARGEBACKS		
6004614	OTHER C/B EXPENSES	**39,256**
	TOTAL CHARGEBACKS	**39,256**
FRINGE BENEFITS		
6008001	STATE RETIREMENT	**53,919**
6008002	SOCIAL SECURITY	**31,941**
6008004	WORKERS COMPENSATION	**8,351**
6008006	LIFE INSURANCE	**120**
6008007	HEALTH INSURANCE	**57,144**
6008010	DISABILITY INSURANCE	**704**
	TOTAL FRINGE BENEFITS	**152,179**
	TOTAL GRANT APPROPRIATIONS	**625,466**
	REVENUE	
5000924	TANF-FFFS	**586,210**
5000925	ADMIN - FEDERAL	**39,256**
	Total Revenue	**625,466**

Broome County Dept. Social Services
Flexible Funds for Family Services (FFFS)
Personnel Service Summary
10/1/24-9/30/25
Project Code 3510468

Position/Title	Grade/Unit	2023-2024 Approved	2024-2025 Recommended
Caseworker	18/CSEA	5	5
Senior Examiner	15/CSEA	1	1
Senior Caseworker	20/CSEA	1	1
Case Aide	8/CSEA	1	1
	TOTAL	8	8

Intro No. 14

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FAMILY-CENTERED CASE MANAGEMENT SERVICES PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Commissioner of Social Services requests authorization to accept a Family-Centered Case Management Services Program Grant for the Department of Social Services and adopt a program budget in the amount of $496,153 for the period July 1, 2024 through June 30, 2025, and

WHEREAS, said program grant provides case management services for families who are having difficulty stabilizing their households and transitioning toward greater financial security, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $496,153 from the New York State Office of Temporary and Disability Assistance, 40 N. Pearl Street, Albany, New York 12243, for the Department of Social Services Family-Centered Case Management Services Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $496,153, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Family-Centered Case Management Services Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY DEPARTMENT OF SOCIAL SERVICES
FAMILY-CENTERED CASE MANAGEMENT
7/1/24-6/30/25
PEOPLESOFT DEPT ID & PROJECT 35010006.3510470

		Current Budget 7/2024-6/2025
APPROPRIATIONS		
	PERSONAL SERVICES	
6001000	Salaries (Full Time)	192,327
6001003	Overtime	39,320
TOTAL PERSONAL SERVICES		**231,647**
	CONTRACTUAL EXPENSES	
6004012	Office Supplies	15,000
6004056	Computer Hardware Non Capital	25,000
6004614	Other Chargeback Expense	142,000
6004618	Postage - Office Supplies C/B	10,000
TOTAL CONTRACTUAL EXPENSES		**192,000**
	FRINGE BENEFITS	
6008001	State Retirement	6,803
6008002	Social Security	14,713
6008004	Worker's Compensation	3,847
6008006	Life Insurance	60
6008007	Health Insurance	46,732
6008010	Disability	351
TOTAL FRINGE BENEFITS		**72,506**
TOTAL GRANT APPROPRIATIONS		**496,153**
REVENUE		
5000925	FEDERAL	496,153
	TOTAL GRANT REVENUE	**496,153**

Broome County Department of Social Services
Family-Centered Case Management
Personnel Service Summary
7/1/24 – 6/30/25
Project Code 3510470

Position/Title	Grade/Unit	2024-2025 Recommended
Caseworker	18/CSEA	2
Senior Caseworker	20/CSEA	1
Community Services Worker	8/CSEA	1
	TOTAL	4

Intro No. 15

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE EARLY INTERVENTION ADMINISTRATION PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 314 of 2022, and by Resolution 363 of 2023, authorized and approved renewal of the Early Intervention Administration Program Grant for the Department of Health and adopted a program budget in the amount of $120,426, for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant identifies and registers infants and children with suspected disabilities and developmental delays and refers them to the Early Intervention Program to ensure they are provided with appropriate services, and

WHEREAS, it is desired to renew said program grant in the amount of $120,426 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $120,426 from New York State Department of Health, Division of Family Health-Fiscal Unit, Corning Tower, Empire State Plaza, Albany, New York 12237-0657 for the Department of Health's Early Intervention Administration Program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $120,426, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Early Intervention Administration Program funds for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department

GRANT NAME: Early Intervention Administration (EI Admin)
GRANT TERM: 10/01/24 - 09/30/25
DEPARTMENT: 25010004
FUND: 1011
PROJECT: 2510737

Exhibit A

			Current 23-24 Budget	Proposed 24-25 Budget
Appropriations				
Personal Services				
6001001	SALARIES-PART-TIME		47,828.00	48,903.00
		Total Personal Services	47,828.00	48,903.00
Contractual Expenses				
6004012	OFFICE SUPPLIES		3,173.00	1,107.00
		Total Contractual Expenses	3,173.00	1,107.00
Chargeback Expenditures				
6004610	PERSONAL SERVICES CHARGEBACKS		41,297.00	42,738.00
		Total Chargeback Expenditures	41,297.00	42,738.00
Fringe Benefits				
6008001	STATE RETIREMENT		9,024.00	8,462.00
6008002	SOCIAL SECURITY		3,567.00	3,741.00
6008004	WORKERS COMPENSATION		598.00	611.00
6008006	LIFE INSURANCE		11.00	8.00
6008007	HEALTH INSURANCE		14,928.00	14,856.00
6008010	DISABILITY INSURANCE		-	-
		Total Fringe Benefits	28,128.00	27,678.00
		Total Expenditures	120,426.00	120,426.00
Revenue				
5000912	HEALTH DEPT - FEDERAL		120,426.00	120,426.00
		Total Revenue	120,426.00	120,426.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: 10/01/24-09/30/25 Early Intervention Administration

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended

Total Full-Time Positions

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/01/23-09/30/24	Currently Authorized 10/01/23-09/30/24	Requested 10/01/24-09/30/25	Recommended 10/01/24-09/30/25
Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
Director of CSHN Program	Admin II	1	1	1	1
Total Part-Time Positions		**2**	**2**	**2**	**2**

Intro No. 16

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 315 of 2022, as amended by Resolution 444 of 2022, and by Resolution 362 of 2023, authorized and approved renewal of the Children and Youth with Special Health Care Needs Program Grant for the Department of Health and adopted a program budget in the amount of $74,223 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides aid for children with developmental delays and disabilities whose families meet income criteria based upon Federal poverty guidelines, refers families without health insurance to public health insurance programs, and provides information regarding available services for children with special needs, and

WHEREAS, it is desired to renew said program grant in the amount of $74,223 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $74,223 from New York State Department of Health, Bureau of Maternal and Children Health, Empire State Plaza, Corning Tower, Room 859, Albany, New York 12237-0657, for the Department of Health's Children and Youth with Special Health Care Needs Program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $74,223, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Children and Youth with Special Health Care Needs Program funds for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 16

Date 9/19/24

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department

GRANT NAME: Children and Youth with Special Health Care Needs (CYSHCN)

GRANT TERM: 10/01/24 - 09/30/25

DEPARTMENT: 25010004

FUND: 1011

PROJECT: 2510738

Exhibit A

		Current 23-24 Budget	Proposed 24-25 Budget
Appropriations			
Personal Services			
6001001	SALARIES-PART-TIME	42,611.00	23,422.00
	Total Personal Services	42,611.00	23,422.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	2,500.00	-
6004030	FOOD AND BEVERAGES	254.00	-
6004045	TRAINING AND EDUCATIONAL SUPPLIES	1,500.00	-
6004056	COMPUTER EQUIPMENT	5,000.00	-
6004137	ADVERTISING AND PROMOTION EXPENSES	2,000.00	-
6004162	EDUCATION AND TRAINING	-	96.00
	Total Contractual Expenditures	11,254.00	96.00
Chargeback Expenditures			
6004617	DUPLICATING AND PRINTING CHARGEBACK	1,000.00	-
6004610	PERSONAL SERVICES CHARGEBACK	-	39,160.00
	Total Chargeback Expenditures	1,000.00	39,160.00
Fringe Benefits			
6008001	STATE RETIREMENT	6,485.00	3,664.00
6008002	SOCIAL SECURITY	3,260.00	1,792.00
6008004	WORKERS COMPENSATION	533.00	293.00
6008006	LIFE INSURANCE	14.00	4.00
6008007	HEALTH INSURANCE	9,004.00	5,774.00
6008010	DISABILITY INSURANCE	62.00	18.00
	Total Fringe Benefits	19,358.00	11,545.00
	Total Expenditures	74,223.00	74,223.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	74,223.00	74,223.00
	Total Revenue	74,223.00	74,223.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: 10/01/24-09/30/25 Children and Youth with Special Health Care Needs

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended

Total Full-Time Positions

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/01/23-09/30/24	Currently Authorized 10/01/23-09/30/24	Requested 10/01/24-09/30/25	Recommended 10/01/24-09/30/25
Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
Secretary	13/CSEA	1	1	1	1
Public Health Representative	14/CSEA	1	1	0	0
Total Part-Time Positions		**3**	**3**	**2**	**2**

Intro No. 17

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CANCER SERVICES PROGRAM OF THE SOUTHERN TIER GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 365 of 2023, authorized and approved renewal of the Cancer Services Program of the Southern Tier Grant for the Department of Health and adopted a program budget in the amount of $273,000 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program offers breast, cervical and colorectal cancer screening services to uninsured individuals in Broome, Chenango, Chemung, Schuyler and Tioga Counties, and

WHEREAS, it is desired to renew said program grant in the amount of $273,000 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $273,000 from the New York State Department of Health, Bureau of Chronic Disease, Corning Tower, Empire State Plaza, Albany, New York 12237, for the Department of Health's Cancer Services Program of the Southern Tier Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $273,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Cancer Services Program of the Southern Tier Grant funds as may be allocated by New York State for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Southern Tier Cancer Services Program
10/1/24-9/30/25
Project Code: 2510740
Index Code: 25010004

Exhibit A

		Current budget 10/1/23-9/30/24	Proposed budget 10/1/24-9/30/25
Personnel Services			
6001000	Salaries, Full-Time	73,105	90,794
6001001	Salaries, Part-Time	49,973	51,817
	Total Salary	**123,078**	**142,611**
Contractual Expenses			
6004012	Office Supplies	1,500	1,500
6004045	Training & Educational Supplies	4,500	4,000
6004048	Misc. Operational Supplies	1,500	500
6004100	Postage & Freight	1,500	1,000
6004106	General Office Expense	0	100
6004137	Advertising & Promotion	39,997	6,299
6004146	Subcontracted Program Expense	25,000	25,000
6004160	Mileage & Parking	600	1,000
6004161	Travel, Hotel, Meals	600	1,000
	Total Contractuals	**75,197**	**40,399**
Interdepartment Chargebacks			
6004573	Other Fees for Services	150	150
6004604	DPW Security Chargeback	55	55
6004606	Telephone Chargeback	1,100	600
6004609	Data Processing Chargeback	4,728	4,611
6004610	Personal Services Chargeback	20,350	16,397
6004615	Gas Chargeback	250	700
6004616	Fleet Service Chargeback	1,150	1,200
6004617	Duplicating & Printing Chargeback	800	500
6004618	Office Supply Chargeback	1,000	1,000
	Total Chargebacks	**29,583**	**25,213**
Fringe Benefits			
6008001	State Retirement	18,158	18,989
6008002	Social Security	9,416	10,910
6008004	Worker's Comp	1,545	1,783
6008006	Life Insurance	39	28
6008007	Health Insurance	15,821	32,979
6008010	Disability Insurance	163	88
	Total Fringe Benefits	**45,142**	**64,777**
	Total Appropriations	**273,000**	**273,000**
Revenue			
5000840	State Aid-Health	273,000	273,000
Total Revenue		**273,000**	**273,000**

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Cancer Services Program of the Southern Tier October 1, 2024- September 30, 2025

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 10/1/2023-9/30/2024	Currently Authorized 10/1/23-9/30/2024	Requested 10/1/2024-9/30/2025	Recommended 10/1/2024-9/30/2025
Health Program Director	17/BAPA	0	0	1	1
Public Health Representative	14/CSEA	2	2	1	1
Total Full-Time Positions		**2**	**2**	**2**	**2**

Part-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
Supervising Public Health Educator	21/BAPA	1	1	1	1
Total Part-Time Positions		**1**	**1**	**1**	**1**

Intro No. 18

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TRAFFIC SAFETY PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 310 of 2022, and by Resolution 364 of 2024, authorized and approved the Traffic Safety Program Grant for the Department of Health and adopted a program budget in the amount of $114,435 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides education and awareness activities to alert pedestrians, bicyclists, and motor vehicle drivers of traffic/transportation safety issues, and

WHEREAS, it is desired to renew said program grant in the amount of $126,111 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $126,111 from New York State Governor's Traffic Safety Committee, 6 Empire State Plaza, Room 414, Albany, New York 12228, for the Department of Health's Traffic Safety Program Grant for the period October 1, 2024 through September 30, 2025 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $126,111, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department
Broome County Health Department Traffic Safety Program
10/1/2024-9/30/2025
AWARD
Index Code: 25010004
Project Code: 2510733

	Current Budget 10/1/23-9/30/24	Proposed Budget 10/1/24-9/30/25
Personal Services		
6001000 Salaries, Full-Time	66,116	72,751
Total Personal Services	**66,116**	**72,751**
6004012 Office Supplies	0	50
6004045 Training & Educational Supplies	5,305	6700
6004105 Dues & Membership	75	75
6004160 Mileage & Parking	475	600
6004161 Travel, Hotel & Meals	0	885
6004162 Education & Training	325	300
Total Contractuals	**6,180**	**8610**
Chargeback Expenditures		
6004606 Telephone Billing Account	260	300
6004614 Other Chargeback Expenses	235	150
6004617 Duplicating & Printing Chargeback	190	225
6004618 Office Supply Chargeback	340	325
Total Chargeback Expenditures	**1,025**	**1000**
Fringe Benefits		
6008001 State Retirement	13,211	14,530
6008002 Social Security	5,088	5565
6008004 Worker's Comp	831	909
6008006 Life Insurance	15	15
6008007 Health Insurance	21,781	22631
6008010 Disability	88	0
6008011 Unemployment	100	100
Total Fringe Benefits	**41,114**	**43,750**
Total Expenditures	**114,435**	**126,111**
Revenue		
5000912 Health Dept - Federal	**114,435**	**126,111**
Total Revenue	**114,435**	**126,111**

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Traffic Safety Program 10/1/24 - 9/30/25

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2023-2024	Currently Authorized 2023-2024	Requested 2024-2025	Recommended 2024-2025
Public Health Program Coordinator	20/BAPA	0	0	1	1
Public Health Educator	18/CSEA	1	1	0	0
Total Full-Time Positions		1	1	1	1

Part-Time Positions

Title of Position	Grade/Unit	Actual 2023-2024	Currently Authorized 2023-2024	Requested 2024-2025	Recommended 2024-2025
Total Part-Time Positions		0	0	0	0

Intro No. 19

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CHEMUNG COUNTY HEALTH DEPARTMENT FOR PROFESSIONAL SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S CANCER SERVICES PROGRAM OF THE SOUTHERN TIER FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 367 of 2023 authorized renewal of an agreement with the Chemung County Health Department for professional services related to the Department of Health's Cancer Services Program of the Southern Tier at an amount not to exceed $25,000 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said agreement is necessary for outreach, education, case management, data collection and input services for the Cancer Services Program of the Southern Tier, and

WHEREAS, said agreement expires by its terms on September 30, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $25,000, for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Chemung County Health Department, 103 Washington Avenue, Elmira, New York 14902 for professional services related to the Department of Health's Cancer Services Program of the Southern Tier for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $25,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510740 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 20

Date 9/19/24

Reviewed by Co. Attorney CAS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL FOOD PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 372 of 2023, authorized and approved renewal of the Women, Infants, and Children's Supplemental Food Program Grant for the Department of Health and adopted a program budget in the amount of $1,278,900, for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program provides quality nutrition education and services, child growth monitoring, breastfeeding promotion and education, substance abuse screening and referral, smoking cessation counseling, access to maternal prenatal and pediatric health-care services and a monthly nutritious food package, and

WHEREAS, it is desired to renew said program grant in the amount of $1,278,900 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,278,900 from New York State Department of Health, 217 South Salina Street, Syracuse, New York 13201 for the Department of Health's Women, Infants, and Children's Supplemental Food Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,278,900 and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Women, Infants, and Children's Supplemental Food Program funding for the period October 1, 2024 through September 30, 2025 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department

EXHIBIT A

24/25 WIC
October 1, 2024-September 30, 2025
Dept ID: 25010004
Fund: 1011
Project: 2510739

		Current 23/24 Budget	Proposed 24/25 Budget
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	480,444.00	498,591.00
6001001	SALARIES-PART-TIME	37,068.00	59,405.00
6001002	SALARIES TEMPORARY	45,777.00	47,580.00
6001003	SALARIES OVERTIME	9,419.00	9,809.00
	Total Personal Services	572,708.00	615,385.00
Contractual Expenditures			
6002300	AUTOMOBILES	-	34,000.00
6004010	BOOKS AND SUBSCRIPTIONS	100.00	100.00
6004012	OFFICE SUPPLIES	35,155.00	19,850.00
6004022	FUEL AND HEATING SUPPLIES	3,000.00	3,500.00
6004023	BLDG AND GROUNDS SUPPLIES	700.00	800.00
6004045	TRAINING AND EDUCATIONAL SUPPLIES	19,765.00	13,382.00
6004048	MISC OPERATIONAL SUPPLIES	10,100.00	10,100.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	7,624.00	7,868.00
6004062	MEDICAL LAB & CLINIC SUPPLIES	20,000.00	7,500.00
6004105	DUES AND MEMBERSHIPS	450.00	450.00
6004106	GENERAL OFFICE EXPENSES	4,000.00	4,000.00
6004111	BUILDING AND LAND RENTAL	59,299.00	60,208.00
6004113	WATER AND SEWAGE CHARGES	1,000.00	1,500.00
6004115	ELECTRIC CURRENT	6,000.00	6,500.00
6004117	BUILDING AND GROUNDS EXPENSES	1,516.00	1,600.00
6004137	ADVERTISING AND PROMOTION EXPENSES	49,200.00	7,200.00
6004146	SUBCONTRACTED PROGRAM EXPENSE	33,000.00	28,500.00
6004160	MILEAGE AND PARKING-LOCAL	10.00	10.00
6004161	TRAVEL HOTEL AND MEALS	3,365.00	5,010.00
6004162	EDUCATION AND TRAINING	217.00	217.00
6004169	DAY TRIP MEAL REIMBURSEMENT	360.00	212.00
	Total Contractual Expenditures	254,861.00	212,507.00
Chargeback Expenditures			
6004604	DPW SECURITY CHARGEBACKS	55.00	55.00
6004606	TELEPHONE BILLING ACCOUNT	7,032.00	10,632.00
6004609	DATA PROCESSING CHARGEBACKS	23,781.00	23,977.00
6004614	OTHER CHARGEBACK EXPENSES	100.00	100.00
6004615	GASOLINE CHARGEBACK	1,000.00	1,000.00
6004616	FLEET SERVICE CHARGEBACK	2,500.00	2,500.00
6004617	DUPLICATING/PRINTING CHARGEBACK	13,000.00	8,000.00
6004618	OFFICE SUPPLIES CHARGEBACK	15,000.00	10,000.00
	Total Chargeback Expenditures	62,468.00	56,264.00
Fringe Benefits			
6008001	STATE RETIREMENT	93,364.00	91,592.00
6008002	SOCIAL SECURITY	45,052.00	47,077.00
6008004	WORKERS COMPENSATION	7,361.00	7,590.00
6008006	LIFE INSURANCE	188.00	179.00
6008007	HEALTH INSURANCE	124,320.00	128,605.00
6008009	RETIREE HEALTH INSURANCE	117,566.00	118,742.00
6008010	DISABILITY INSURANCE	1,012.00	959.00
	Total Fringe Benefits	388,863.00	394,744.00
	Total Expenditures	1,278,900.00	1,278,900.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	1,278,900.00	1,278,900.00
	Total Revenue	1,278,900.00	1,278,900.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: WIC 10/1/2024- 9/30/2025

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 10/23-9/24	Currently Authorized 10/23-9/24	Requested 10/24-9/25	Recommended 10/24-9/25
WIC Nutrition Services Director (40)	21/BAPA	1	1	0	0
WIC Nutrition Services Director (40)	22/BAPA	0	0	1	1
Senior Clerk	8/CSEA	2	2	1	1
CPA 3	17/CSEA	1	1	0	0
CPA 3	18/CSEA	0	0	1	1
CPA 2	15/CSEA	5	5	0	0
CPA 2	16/CSEA	0	0	5	5
CPA 1	13/CSEA	1	1	0	0
Community Service Worker	8/CSEA	1	1	1	1
Public Health Representative	14/CSEA	1	1	1	1
Total Full-Time Positions:		12	12	10	10

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/23-9/24	Currently Authorized 10/23-9/24	Requested 10/24-9/25	Recommended 10/24-9/25
Custodial Worker	6/CSEA	1	1	1	1
Senior Clerk	8/CSEA	1	1	1	1
CPA 2	16/CSEA	0	0	1	1
Total Part-Time Positions:		2	2	3	3

K:\HD Forms\Position Summary

Intro No. 21

Date 9/19/24

Reviewed by Co. Attorney CJS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE ADDICTION CENTER OF BROOME COUNTY FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF HEALTH'S OD2A: LOCAL GRANT FOR 2025

WHEREAS, this County Legislature, by Resolution 121 of 2024, authorized an agreement with the Addiction Center for Broome County for professional services for the Department of Health's OD2A: LOCAL Grant at a cost not to exceed $64,090, for the period April 1, 2024 through August 31, 2024, and

WHEREAS, according to the Affidavit of Sole Source, the Addiction Center of Broome County is a sole source provider for peer navigation services based on their extensive community peer outreach and continuation of the work started in the Healing Communities Study Grant and will provide Peer Navigators to conduct outreach to Persons Who Use Drugs (PWUD) in Broome County and will provide connections to treatment and harm reductions services, now, therefore, be it

WHEREAS, said agreement expires by its terms on August 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for a cost not exceed $149,000, for the period September 1, 2024 through August 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Addiction Center of Broome County, 30 West State Street, Binghamton, New York 13901 for professional peer navigation services for the Department of Health's OD2A: LOCAL Grant, for the period September 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $149,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510736 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 22

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services & Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH TRUTH PHARM FOR HOST SERVICES FOR THE DEPARTMENT OF HEALTH'S OD2A: LOCAL GRANT FOR 2024

WHEREAS, this County Legislature, by Resolution 122 of 2024, authorized an agreement with Truth Pharm for Host Services for the Department of Health's OD2A: LOCAL Grant at a cost not to exceed $34,241, for the period April 1, 2024 through August 31, 2024, and

WHEREAS, according to the Affidavit of Sole Source, Truth Pharm is a sole source provider for host services for the Persons Who Use Drugs (PWUD) group based on their work started in the Healing Communities Study (HCS) grant and will host and facilitate the group, provide incentives to participants, and work with Broome County Health Department staff on additional activities as they pertain to the grant workplan, now, therefore, be it

WHEREAS, said agreement expires by its terms on August 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $60,000, for the period September 1, 2024 through August 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Truth Pharm, PO Box 424, Binghamton, New York 13902 for Host Services for the Department of Health's OD2A: LOCAL Grant for the period September 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $60,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510736 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 23

Date 9/19/24

Reviewed by Co. Attorney CBS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENTS WITH VARIOUS VENDORS AND AGENCIES FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S OPIOID SETTLEMENT FUND INITIATIVES GRANT FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 295 of 2023, authorized agreements with various vendors and agencies for services related to the Department of Health's Opioid Settlement Fund Initiatives Grant at an aggregate cost not to exceed $854,825 for the period August 1, 2023 through July 31, 2024, and

WHEREAS, said services are necessary to reduce opioid overdoses in Broome County, and

WHEREAS, it is necessary to authorize the amendment of said agreements to extend the period through July 31, 2025 and increase the total aggregate amount by $358,149, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreements with various vendors and agencies for services related to the Department of Health's Opioid Settlement Fund Initiatives Grant to extend the period through July 31, 2025 and increase the total aggregate amount by $358,149, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors the amounts indicated on Exhibit "A", for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 250100004.60041461011.2510678 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 295 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or hisr duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Opioid Settlement Funds 8/1/23-7/31/25						
Subcontractor	**Amount**	**Funding Period**	**Address**	**Contract Person**	**Email**	Scope of Work
Addiction Center of Broome County	$300,000	2023-2025	30 West State Street, Binghamton, NY, 13901	Carmela Pirich	cpirich@acbcservices.org	Exhibit A
Hope Foundation of Binghamton	$75,000	2023-2024	1 Chrisfield Ave, Johnson City, NY, 13790	Leigh Stevens	leigh@binghamtonhopefoundation.com	
Guthrie Lourdes Youth Services	$136,496	2023-2025	184 Court Street, Binghamton, NY, 13901	Ralphalla Richardson	ralphallaa.richardson@guthrie.org	Exhibit B
Mothers & Babies Perinatal Network	$148,858	2023-2025	457 State Street Binghamton, NY, 13901	Christina Finch	cfinch@mothersandbabies.org	Exhibit C
Rural Health	$116,300	2023-2025	455 Court Street, Binghamton, NY, 13904	Mary Maruscak	mmaruscak@rhnscny.org	Exhibit D
Truth Pharm	$300,000	2023-2025	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	truthpharm@gmail.com	Exhibit E
United Health Services	$136,320	2023-2025	10-42 Mitchell Ave, Binghamton, NY, 13903	Cara Fraser	Cara.fraser@nyuhs.org	Exhibit F
TOTAL	**$1,212,974**					

EXHIBIT A

Intro No. 24

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE COUNTY REENTRY TASK FORCE PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH SOUTHERN TIER AIDS PROGRAM, INC. TO ADMINISTER SAID PROGRAM FOR 2024-2025

WHEREAS this County Legislature by Resolution 361 of 2023, authorized and approved renewal of the County Reentry Task Force (CRTF) Program Grant for the Department of Mental Health, adopted a program budget in the amount of $279,465 and authorized an agreement with Southern Tier AIDS Program, Inc. to administer said program for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program initiative serves individuals released from prison receiving medical, mental health, substance use, and social services including service coordination, behavioral interventions and/or employment programs for the goal of reducing recidivism and increasing public safety, and

WHEREAS, it is desired to renew said program grant in the amount of $279,465, adopt a program budget, and renew the agreement with Southern Tier AIDS Program, Inc. to continue to administer said program for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $279,465 from the New York State Division of Criminal Justice Services (DCJS), 80 South Swan Street, Albany, New York 12210 for the Department of Mental Health's County Reentry Task Force Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $279,465, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Southern Tier AIDS Program, Inc., 22 Riverside Drive, Binghamton, New York 13905, for services to individuals after release from prison, for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $279,465 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from the budget line 26000004.6005036.1011.2610556 (Southern Tier AIDS Program), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional County Reentry Task Force (CRTF) Program funds, for the period October 1, 2024 through September 30, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No.. 24

Date 9/19/24

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Local Reentry Task Force
Grant Term: 10/01/2024 - 09/30/2025
Department: 26000004
Project Code: 2610556
CA Number: 7-317-1

Account	Account Description	Approved Budget 10/01/23-09/30/24	Proposed Budget 10/01/24-09/30/25
Appropriations			
Contractual Expenses			
6005036	Southern Tier AIDS	$ 279,465	$ 279,465
	Total Contractual Expenses	**$ 279,465**	**$ 279,465**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding			
5000808	State Aid (Other)	279,465	279,465
County Funding		-	-
	Total Grant Revenue	**$ 279,465**	**$ 279,465**
	Net	**$ -**	**$ -**

Intro No. 25

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE ADDICTION CENTER OF BROOME COUNTY PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE ADDICTION CENTER OF BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 418 of 2023, authorized and approved renewal of the Addiction Center of Broome County Program Grant for the Department of Mental Health, adopted a program budget in the amount of $312,782 and authorized an agreement with the Addiction Center of Broome County to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, this agency provides and the grant supports community-based assistance of individuals with substance use disorder and their families with the complex continuum of care and individualized planning, and

WHEREAS it is desired to renew said grant program in the amount of $343,364, adopt a program budget and renew the agreement with the Addiction Center of Broome County to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $343,364 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Addiction Center of Broome County Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $343,364, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Addiction Center of Broome County, 30 West State Street, Binghamton, New York 13901 to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $343,364 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005005.2610558 (Contracted Services-ACBC), and be it

Intro No. 25

Date 9/19/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Addiction Center of Broome County
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610558
CA Number: 7-1-1A

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005005	Contracted Services - ACBC	$ 312,782	$ 343,364
	Total Contractual Expenses	**$ 312,782**	**$ 343,364**
Revenues			
OASAS Funding			
5000808	State Aid-Other	$ 312,782	$ 343,364
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 312,782**	**$ 343,364**
	Net	**$ -**	**$ -**

Intro No. 26

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CATHOLIC CHARITIES OF BROOME COUNTY PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH CATHOLIC CHARITIES OF BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 413 of 2023, authorized and approved renewal of the Catholic Charities of Broome County Program Grant for the Department of Mental Health, adopted a program budget in the amount of $3,701,080 and authorized an agreement with Catholic Charities of Broome County to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said agency provides and the grant supports community-based programming for children, adults and families with mental health, residential and peer support needs, and

WHEREAS it is desired to renew said grant programs in the amount of $4,060,702, adopt a program budget and renew the agreement with Catholic Charities of Broome County to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $4,060,702 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Catholic Charities of Broome County Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $4,060,702 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement Catholic Charities of Broome County, 232 Main Street, Binghamton, New York 13905, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $4,060,702 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005011.2610560 (Contracted Services-Catholic Charities), and be it

Intro No. 26

Date 9/19/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Catholic Charities of Broome County
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610560
CA Number: 7-236

Account	Account Description	Approved Budget 01/01/24 - 12/31/24	Proposed Budget 01/01/25 - 12/31/25
Appropriations			
Contractual Expenses			
6005011	Contracted Services - Catholic Charities	$ 3,701,080	$ 4,060,702
	Total Contractual Expenses	**$ 3,701,080**	**$ 4,060,702**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000833	State Aid -Catholic Charities	3,701,080	4,060,702
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding			
		$ 3,701,080	**$ 4,060,702**
	Total Grant Revenue	**$ -**	**$ -**

Intro No. 27

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN'S HOME OF WYOMING CONFERENCE PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 414 of 2023, authorized and approved renewal of the Children's Home of Wyoming Conference Program Grant for the Department of Mental Health, adopted a program budget in the amount of $130,053 and authorized an agreement with the Children's Home of Wyoming Conference to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides Family Peer Support Services by trained and credentialed Family Peer Advocates offering outreach, information, engagement, advocacy and empowerment, to caregivers of youth experiencing mental health challenges, and

WHEREAS it is desired to renew said grant program in the amount of $140,116, adopt a program budget and renew the agreement with the Children's Home of Wyoming Conference to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $140,116 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Children's Home of Wyoming Conference Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $140,116, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Children's Home of Wyoming Conference, 1182 Chenango Street, Binghamton, New York 13901-1696, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $140,116 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005029.2610561 (Contracted Services-Children's Home of Wyoming Conference), and be it

Intro No. 27

Date 9/19/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Children's Home of Wyoming Conference
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610561
CA Number: 7-260

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005029	Contracted Services - Wyoming Conference	$ 130,053	$ 140,116
	Total Contractual Expenses	**$ 130,053**	**$ 140,116**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000837	State Aid - Wyoming Conference	130,053	140,116
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 130,053**	**$ 140,116**
	Net	**$ -**	**$ -**

Intro No. 28

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CLEAR PATH FOR VETERANS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH CLEAR PATH FOR VETERANS, INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 415 of 2023, authorized and approved renewal of Clear Path for Veterans Program Grant for the Department of Mental Health, adopted a program budget in the amount of $270,115 and authorized an agreement with Clear Path for Veterans, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant aims to build trust and maintain long term support with its unique approach providing guidance and hope to veterans and their families through peer mentorship, connectivity to community resources and with a goal to empower veterans in establishing independent and purpose-driven lives, and

WHEREAS it is desired to renew said grant programs in the amount of $217,650, adopt a program budget and renew the agreement with Clear Path for Veterans, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $217,650 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Clear Path for Veterans Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $217,650 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Clear Path for Veterans, Inc, 1223 Salt Springs Road, Chittenango, New York 13037, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $217,650 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610562 (Other Fees for Services), and be it

Intro No. 28

Date 9/19/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Clear Path for Veterans
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610562
CA Number: 7-344

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 270,115	$ 217,650
	Total Contractual Expenses	**$ 270,115**	**$ 217,650**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	270,115	217,650
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 270,115**	**$ 217,650**
	Net	**$ -**	**$ -**

Intro No. 29

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FAIRVIEW RECOVERY SERVICES PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH FAIRVIEW RECOVERY SERVICES, INC. TO ADMINISTER SAID PROGRAM FOR 2025.

WHEREAS, this County Legislature, by Resolution 452 of 2022, and by Resolution 417 of 2023, authorized and approved renewal of the Fairview Recovery Services, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $2,282,007 and authorized an agreement with the Fairview Recovery Services, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides vocational and peer support, and residential services for individuals with substance use disorders, and

WHEREAS it is desired to renew said grant programs in the amount of $2,388,538, adopt a program budget and renew the agreement with Fairview Recovery Services, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $2,388,538, from the New York State Office of Addiction Services and Support, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Fairview Recovery Services, Inc. Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $2,388,538, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Fairview Recovery Services, Inc, 5 Merrick Street, Binghamton, New York 13904, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $2,388,538 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005012.2610564 (Contracted Services-Fairview Recovery Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 29

Date 9/19/24

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Fairview Recovery Services
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610564
CA Number: 7-043

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005012	Contracted Services - Fairview Recovery Srvc	$ 2,282,007	$ 2,388,538
	Total Contractual Expenses	**$ 2,282,007**	**$ 2,388,538**
Revenues			
OASAS Funding			
5000843	State Aid - Fairview Recovery Services	$ 2,282,007	$ 2,388,538
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding			
		$ 2,282,007	**$ 2,388,538**
	Total Grant Revenue	**$ -**	**$ -**

Intro No. 30

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. TO ADMINISTER SAID PROGRAM FOR 2025.

WHEREAS, this County Legislature, by Resolution 420 of 2023, authorized and approved renewal of the Family Counseling Services of Cortland County, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $687,080 and authorized an agreement with the Family Counseling Services of Cortland County, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides school and non-school based clinic services and vocational assistance to individuals with mental health challenges and specialized services for children and families impacted by abuse, and

WHEREAS it is desired to renew said grant programs in the amount of $589,502, adopt a program budget and renew the agreement with Family Counseling Services of Cortland County, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $589,502 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Family Counseling Services of Cortland County, Inc. Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $589,502, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Family Counseling Services of Cortland County, Inc, 165 Main Street, Suite A, Cortland, New York 13045-3049, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $589,502 for the term of the agreement, and be it

Intro No. 30

Date 9/19/24

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610565 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Family & Children's Counseling Services
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610565
CA Number: 7-207

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 687,080	$ 589,502
	Total Contractual Expenses	**$ 687,080**	**$ 589,502**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	687,080	589,502
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 687,080**	**$ 589,502**
	Net	**$ -**	**$ -**

Intro No. 31

Date 9/19/24

Reviewed by Co. Attorney

Date 8-27-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE UNITED HEALTH SERVICES PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH UNITED HEALTH SERVICES TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 447 of 2023, authorized and approved renewal of the United Health Services Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,267,023 and authorized an agreement with United Health Services to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said agency provides and the grant supports clinical psychiatric assessment, supportive counseling, treatment and substance use medication assisted treatment, and

WHEREAS it is desired to renew said grant programs in the amount of $1,365,055, adopt a program budget and renew the agreement with United Health Services to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,079,275 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's United Health Services Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $285,780 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's United Health Services Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,365,055 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement United Health Services, 20-42 Mitchell Avenue, Binghamton, New York 13903, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

Intro No. 31

Date 9/19/24

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,365,055 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005010.2610570 (Contracted Services-United Health Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the granter agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: United Health Services Hospitals
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610570
CA Number: 7-336

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005010	Contracted Services - United Health Services	$ 1,267,023	$ 1,365,055
	Total Contractual Expenses	**$ 1,267,023**	**$ 1,365,055**
Revenues			
OASAS Funding			
5000832	State Aid -United Health Services	$ 265,256	$ 285,780
OMH Funding			
5000832	State Aid -United Health Services	1,001,767	1,079,275
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,267,023**	**$ 1,365,055**
	Net	**$ -**	**$ -**

Intro No. 32

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE HEALTH INSURANCE INFORMATION AND COUNSELING PROGRAM (HIICAP) STIPEND GRANT FOR THE OFFICE FOR AGING, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH ACTION FOR OLDER PERSONS TO ADMINISTER SAID PROGRAM FOR 2024

WHEREAS, the Director of the Office for Aging requests authorization to accept the Health Insurance Information and Counseling Program Stipend Grant, adopt a program budget in the amount of $9,200 and to enter into an agreement with Action for Older Persons to administer said program for the period January 1, 2024 through October 31, 2024, and

WHEREAS, said program grant is necessary to pay a stipend to volunteers of the HIICAP program, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $9,200 from the New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251 for the Office for Aging's Health Insurance Information and Counseling Program Stipend Grant, for the period January 1, 2024 through October 31, 2024, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $9,200, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement Action for Older Persons, Inc., 200 Plaza Drive, Suite B, Vestal, New York 13850 to administer said program grant, for the period January 1, 2024 through October 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $9,200 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line34010006.6004146.1011.3410836 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT "A"

BROOME COUNTY OFFICE FOR AGING
HIICAP - HEALTH INSURANCE INFORMATION &
COUNSELING ASSISTANCE PROGRAM
1/01/24 - 10/31/24
DEPT. ID/PROJECT: 34010006 - 3410836
New FY 2024 09/2024 LEG. SESSION

	PROPOSED 2023-2024 BUDGET	PROPOSED 2024-2024 BUDGET
APPROPRIATIONS		
CONTRACTUAL EXPENSES		
6004146 SUBCONTRACT PROGRAM EXPENSES	$5,700	$9,200
TOTAL CONTRACTUAL EXPENSES	$5,700	$9,200
TOTAL GRANT PROGRAM EXPENSE	**$5,700**	**$9,200**
REVENUES		
5000946 OTHER FEDERAL REVENUE	$5,700 (1)	$9,200 (1)
5000993 AMERICAN RESCUE PLAN REVENUE	$0 (1)	$0
TOTAL GRANT PROGRAM REVENUE	**$5,700**	**$9,200**

(1) FEDERAL FUNDS FROM NYS OFFICE FOR AGING

REIMBURSEMENT FROM STATE OFFICE FOR AGING IS RECEIVED IN APPROXIMATELY 30 DAYS FROM DATE VOUCHER IS SUBMITTED.

Intro No. 33

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 337 of 2022, and by Resolution 358 of 2023, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Office for Aging and adopted a program budget in the amount of $125,383 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides funding for administrative expenses associated with operating the HEAP program for over age 60 residents of Broome County, and

WHEREAS, it is desired to renew said program grant in the amount of $156,500 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $156,500 from the Broome County Department of Social Services, 36-38 Main Street, Binghamton, New York 13905, for the Office for Aging's Home Energy Assistance Program (HEAP) for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $156,500, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY OFFICE AGING
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
10/01/24 TO 9/30/25
DEPT. ID/PROJECT: 34010006 - 3410833
RENEWAL 9/19/2024

		CURRENT BUDGET 2023-24		PROPOSED BUDGET 2024-25	
APPROPRIATIONS					
CONTRACTUAL EXPENSES					
6004012	OFFICE SUPPLIES	$800		$760	
6004056	COMPUTER HARDWARE	$0		$0	
6004106	GENERAL OFFICE EXPENSE	$400		$440	
6004137	ADVERTISING & PROMOTION	$5,000		$5,000	
6004138	OTHER OPERATIONAL EXP	$0		$0	
6004160	MILEAGE & PARKING	$0		$0	
6004161	TRAVEL, HOTEL & MEALS	$200		$200	
6004162	EDUCATION & TRAINING	$0		$0	
6004164	NON EMPLOYEE TRAVEL	$0		$0	
6004606	TELEPHONE BILLING ACCOUNT	$2,100		$2,100	
6004609	DATA PROCESSING CHARGEBACKS	$5,000		$5,000	
6004610	PERSONAL SERV. CHGBK.	$140,000	(1)	$140,000	(1)
6004614	OTHER CHARGEBACK EXPENSE	$200		$200	
6004617	DUP/PRINTING CHARGEBACKS	$600		$600	
6004618	OFFICE SUPPLY CHARGEBACK	$2,200		$2,200	
TOTAL CONTRACTUAL EXPENSE		$156,500		$156,500	
TOTAL GRANT APPROPRIATIONS		**$156,500**		**$156,500**	
REVENUES					
5000333	OTHER DEPARTMENTAL INCOME	$156,500	(2)	$156,500	(2)
TOTAL GRANT REVENUES		**$156,500**		**$156,500**	

(1) LINE 6004610 INCLUDES SALARY & FRINGE BENEFITS AS A CHARGEBACK FROM OTHER GRANT BUDGETS AND THE OPERATING BUDGET FOR EMPLOYEES WORKING IN THE HEAP PROGRAM.

(2) REVENUE FROM BROOME COUNTY DSS, WHICH SERVES AS THE PASS THROUGH AGENCY FOR OVER AGE 60 HEAP APPLICANTS, WHO ARE PROCESSED BY OFFICE FOR AGING.

Intro No. 34

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TOWN OF UNION COMMUNITY DEVELOPMENT BLOCK PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 357 of 2023, authorized and approved renewal of the Town of Union Community Development Block Program Grant for the Office for Aging and adopted a program budget in the amount of $26,000 for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said program grant provides funding to support the operations of the Broome West Senior Center in the Town of Union, and

WHEREAS, it is desired to renew said program grant in the amount of $22,000 for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $22,000 from Town of Union Planning Department, 3111 East Main Street, Endwell, New York 13760, for the Office for Aging's Town of Union Community Development Block Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $22,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY OFFICE FOR AGING
CDBG Town of Union
10/01/24 TO 9/30/25
INDEX/PROJECT: 34010006 - 3410835
RENEWAL FY 2024-25 9/2024 LEGISLATIVE SESSION

		CURRENT 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	
APPROPRIATIONS				
CONTRACTUAL EXPENSES				
6004610	PERSONAL SERVICES CHGBKS.	$12,663	$10,000	
6004625	FOOD SERVICES CHGBKS.	$13,337	$12,000	(1)
TOTAL CONTRACTUAL EXPENSES		$26,000	$22,000	
TOTAL GRANT PROGRAM EXPENSE		**$26,000**	**$22,000**	
REVENUES				
5000937	FEDERAL AID	$26,000	$22,000	
		$26,000	**$22,000**	

(1) Salary & Fringe chargebacks for personnel from other grants working in the CDBG program.

Intro No. 35

Date 9/19/24

Reviewed by Co. Attorney

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE GRANT IN AID PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of the Office for Aging requests authorization to accept a Grant in Aid Program Grant for the Office for Aging and adopt a program budget in the amount of $50,000 for the period July 1, 2024 through June 30, 2025, and

WHEREAS, said program grant will be used for new or expanded equipment at Broome County Senior Centers, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $50,000 from the New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Grant in Aid Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $50,000), and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Grant In Aid Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT "A"

Grant-in-Aid T240069GM
7/01/24 to 6/30/25
DEPT ID - PROJECT: 34010006 - 3410838
RENEWAL 9/2024 Legislative Session

PROPOSED BUDGET 2024-25

APPROPRIATIONS

Equipment Expenses

6002602	Heating & Air Conditioning Equipment	$0
6002700	Kitchen & Dining Room Equipment	$23,000
Total Contractual Expenses		$23,000

Contractual Expenses

6004012	Office Supplies	$0
6004023	Building & Grounds Supplies	$0
6004030	Food & Beverages	$0
6004031	Kitchen & Dining Room Supplies	$15,000
6004041	Photographic Supplies	$0
6004048	Miscellaneous Operational Supplies	$0
6004053	Recreation & activity Supplies	$400
6004056	Computer Hardware	$3,600
6004101	Telephone	$0
6004138	Other Operational expense	$1,000
6004146	Subcontracted Program Expense	$7,000
6004610	Personal Services Chargebacks	$0
6004617	Duplicating/Printing Chargebacks	$0
6004618	Postage Chargebacks	$0
6004625	Food Service Chargebacks	$0
Total Contractual Expenses		$27,000

Total Grant Program Appropriations **$50,000**

REVENUES

5000808	Other State Aid	$50,000
Total Grant Program Revenue		**$50,000**

REIMBURSEMENT IS RECEIVED APPROXIMATELY 30 DAYS FROM REQUEST.

Intro No. 36

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF 2023-2024 ADVANCED TRAINING INITIATIVE PROGRAM FUNDS AND AMENDING THE 2024 WILLOW POINT NURSING HOME CONTINUING BUDGET

WHEREAS, the Administrator of the Willow Point Rehabilitation and Nursing Center hereby requests authorization to accept 2023-2024 Advanced Training Initiative Program Funds in the amount of $249,890.12 and amend the 2024 Willow Point Nursing Home Continuing Budget, now therefore, be it

RESOLVED, that the Willow Point Rehabilitation and Nursing Center is hereby authorized to accept 2023-2024 Advanced Training Initiative Program Funds in the amount of $249,890.12, and be it

FURTHER RESOLVED that the 2024 Willow Point Nursing Home Continuing Budget is amended as follows:

Increase Revenue

Account Code	Name	Amount
2050.27060304.5000808	Other State Aid	$10,000

Increase Appropriations

Account Code	Name	Amount
2050.27060304.6004255	Contracted Services	$10,000

and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of the Resolution.

Intro No. 37
Date 9/19/24
Reviewed by Co. Attorney CBS
Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH VARIOUS VENDORS FOR TEMPORARY STAFFING SERVICES FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER FOR 2024-2025

WHEREAS, on August 2, 2024 the Board of Acquisition and Contract approved agreements with Various Vendors for temporary staffing services for the Willow Point rehabilitation and Nursing Center at an aggregate cost not to exceed $14,999, for the period of one year with the option for four one-year renewals, and

WHEREAS, said agreements are necessary to provide additional temporary staffing agencies from RFP 2023-074, and

WHEREAS, it is necessary to authorize the amendment of said agreements to increase the aggregate amount not to exceed budget appropriations, at the rates indicated on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreements with Various Vendors, as listed on Exhibit "A" to increase the aggregate amount not to exceed budgeted appropriations, for temporary staffing services for the Willow Point Rehabilitation and Nursing Center for the period of one year, with the option for four one-year renewals under the same terms and conditions, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the rates listed on Exhibit "A", for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line27060304.6004410.2050 (Nursing Services), and be it

FURTHER RESOLVED, that the Contracts approved by the Board of Acquisition and Contract on August 2, 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

2024-2025 Rate Sheet

Title	SRN	RN	LPN	CNA
619 Recruting	$ 80.70	$ 76.10	$ 55.65	$ 33.62
Apex Therapudic	NA	$ 56.00	$ 46.00	$ 30.00
22nd Century Tech	$ 80.00	$ 75.00	$ 60.00	$ 48.00
Compunnel Software Group	$ 85.00	$ 75.00	$ 55.00	$ 40.00
Compuvision	$ 110.00	$ 90.00	$ 60.00	$ 45.00
Cross County Health	$ 100.75	$ 86.25	$ 60.75	$ 34.50
Ctrace Solution	$ 85.00	$ 82.50	$ 52.00	$ 35.00
Equiliem Healthcare	$ 77.25	$ 71.25	$ 50.50	$ 38.00
Longview ITNL Tech solutions	$ 73.50	$ 64.00	$ 48.00	$ 40.00
SYRA Health	$ 86.00	$ 78.00	$ 57.00	$ 37.00
Tryfacta	$ 148.50	$ 121.50	$ 54.00	$ 37.80
White Glove All Source Recruiting Group	$ 87.75	$ 80.50	$ 64.50	$ 36.50
Worldwide Travel Staffing	$ 87.00	$ 81.00	$ 64.00	$ 49.00

Intro No. 38
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE TOWN OF KIRKWOOD FOR BROOME COUNTY SECURITY TO PROVIDE SECURITY SERVICES AT THE TOWN OF KIRKWOOD COURT FOR 2024-2025

WHEREAS, the Director of Security requests authorization for an agreement with the Town of Kirkwood for Broome County Security to provide security services at the Town of Kirkwood Court at the rate of $45.11 per hour, for the period September 1, 2024 through August 31, 2025, with the option for two one-year renewals based on a COLA increase, and

WHEREAS, said agreement is necessary for a Broome County Security Officer to be present during Town of Kirkwood Court hours, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Town of Kirkwood, 70 Crescent Drive, Kirkwood, New York 13795 for Broome County Security to provide security service at the Town of Kirkwood Court for the period September 1, 2024 through August 31, 2025, with the option for two one-year renewals based on a COLA increase, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County at the rate of $45.11 per hour for the term of the agreement, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 39

Date 9/19/24

Reviewed by Co. Attorney

Date 8/30/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE VILLAGE OF DEPOSIT AND TOWN OF DEPOSIT FOR THE OFFICE OF THE BROOME COUNTY SHERIFF TO PROVIDE LAW ENFORCEMENT SERVICES FOR THE VILLAGE OF DEPOSIT

WHEREAS, this County Legislature, by Resolution 23 of 2020, authorized an agreement with the Village of Deposit and the Town of Deposit for the Office of the Broome County Sheriff to provide law enforcement services within the Village of Deposit, for the period March 1, 2020 through February 28, 2025, and

WHEREAS, said agreement expires by its terms on February 28, 2025, and it is desired at this time to renew on substantially similar terms and conditions, now, therefore, be it

RESOLVED, that this County Legislature authorizes the Broome County Sheriff to enter into an intermunicipal agreement with the Village of Deposit, 146 Front Street, Deposit, NY 13754 and the Town of Deposit, 3 Elm Street, Deposit, NY 13754, for the Office of the Broome County Sheriff to provide law enforcement services within the Village of Deposit for the period March 1, 2025 through February 28, 2028, and be it

FURTHER RESOLVED, that in consideration of said services the Village of Deposit shall pay Broome County $96,219.12 for the period March 1, 2025 through February 28, 2026, $99,105.70 for the period March 1, 2026 through February 28, 2027 and $102,079.13 for the period March 1, 2027 through February 29, 2028, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 23020000.5000189.1010, and be it

FURTHER RESOLVED, that the County Executive, the Broome County Sheriff or their designees are authorized to execute any agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 40
Date 9/19/24
Reviewed by Co. Attorney CAS
Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH ADVANCE MEDIA NEW YORK D/B/A ADVANCE AVIATION, FOR AIRPORT MARKETING CONSULTANT SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2024

WHEREAS, this County Legislature, by Resolution 537 of 2021 authorized an agreement with Advance Media New York d/b/a Advance Aviation, for airport marketing consultant services for the Department of Aviation at a cost not to exceed $50,000 for the period January 1, 2022 through December 31, 2022, with the option for three (3) one-year renewals under the same terms and conditions, and

WHEREAS, said services are necessary to provide marketing, branding, and communication services including, but not limited to, comprehensive and strategic long-erm planning, graphic artwork, media buys, campaign development, website innovation, social media, and other electronic advertising, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $200,000 for the period January 1, 2024 through December 31, 2024, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Advance Media New York, d/b/a Advance Aviation, 200 South Warren Street, Syracuse, New York 13202 to increase the not to exceed amount by $200,000 for airport marketing services for the Department of Aviation for the period January 1, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 28010005.6004137.2010 (Advertising and Promotion), and be it

FURTHER RESOLVED, that Resolution 537 of 2021, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 41

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2024 AVIATION CONTINUING BUDGET

RESOLVED, that the 2024 Aviation Continuing Budget is hereby amended to account for Fixed Based Operator, Airshow and Airfield revenues and expenses as follows:

Increase Revenue

Account Code	Amount
28178885.5000142.2010	$478,000

Increase Appropriations

Account Code	Amount
28170005.6004046.2010	$478,000

and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of the Resolution.

Intro No. 42

Date 9/19/24

Reviewed by Co. Attorney CAS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFORE

WHEREAS, a Project for the Bunn Hill Road Pedestrian Connection Sidewalk/Culvert Extension P.I.N. 9755.65 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-Federal funds, and

WHEREAS, the County of Broome desires to advance the Project by making a commitment of 100% of the Federal and non-Federal share of the costs of the Preliminary Engineering/Design and Right-of-Way Incidentals work, now, therefore be it

RESOLVED, that the Broome County Legislature hereby approves the above-subject project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby authorizes the County of Broome to pay in the first instance 100% of the Federal and non-Federal share of the cost of the Preliminary Engineering/Design and Right of Way Incidentals work for the Project or portions thereof, and be it

FURTHER RESOLVED, that the sum of $160,000 is hereby appropriated pursuant to the 2024 Capital Improvement Program and made available to cover the cost of participation in the above phases of the Project, and be it

FURTHER RESOLVED, that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Broome County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive of the County of Broome, and be it

FURTHER RESOLVED, that the County Executive of the County of Broome be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Broome with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and be it

FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and be it

FURTHER RESOLVED, this Resolution shall take effect immediately.

Intro No. 43

Date 9/19/24

Reviewed by Co. Attorney CAS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committee

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH THE BINGHAMTON CITY SCHOOL DISTRICT FOR STUDENT TRANSPORTATION SERVICES FOR 2023-2026

WHEREAS, this County Legislature, by Resolution 215 of 2023, authorized an agreement with the Binghamton City School District for student transportation services during the 2023-2024, 2024-2025, 2025-2026 school calendar years, and

WHEREAS, said agreement is necessary to provide transportation for eligible students to and from school, and

WHEREAS, it is necessary to authorize the amendment of said agreement to add a pilot program for additional bus services for the 2024 fall semester and increase the amount by $240 per day, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with the Binghamton City School District, 164 Hawley Street, Binghamton, New York 13901 to add a pilot program for additional bus services for the 2024 fall semester and increase the amount by $240 per day, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County an additional $21,600, total amount not to exceed $339,806.70 for the 2023-2024 school calendar year, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 31010105.5000421.2040 (Binghamton School District Contract), and be it

FURTHER RESOLVED, that Resolution 215 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 44

Date 9/19/24

Reviewed by Co. Attorney CBS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH BINGHAMTON UNIVERSITY FOR BUS TRANSPORTATION SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR 2024-2027

WHEREAS, the Commissioner of Public Transportation requests authorization for an agreement with Binghamton University for bus transportation services provided by the Department of Public Transportation with revenue to the County in the amount of $2,984,111 for the period September 1, 2024 through August 31, 2027, with the option for one-year renewal under the same terms and conditions, and

WHEREAS, said agreement is necessary for bus transportation services for students, faculty and staff at Binghamton University, including auxiliary services employees, with a valid University ID card (University Riders), now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Binghamton University, P.O. Box 6000, Vestal Parkway East, Binghamton, New York 13902-6000, for bus transportation services provided by the Department of Public Transportation for the period September 1, 2024 through August 31, 2027, with the option for two one-year renewals, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County $562,071 for 2024-2025, $578,933 for 2025-2026 and $596,301 for 2026-2027, with the option for two one-year renewals with a 3% increase unless renegotiated by either party, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 31010105.5000420.2040 (SUNY-OCC Contract), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 45

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Personnel, County Administration and Finance Committees

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE INFORMATION TECHNOLOGY DEPARTMENT

RESOLVED, that in accordance with a request contained PCR #5499 from the Information Technology Department, this County Legislature hereby creates the position of IT Procurement – Contract Specialist, Grade 17s, Union Code 04 CSEA, Full-time, minimum hourly rate $23.6032, 40 hours weekly, budget line 10020001.6001000.1010 effective August 15, 2024, and be it

FURTHER RESOLVED, that in accordance with a request contained PCR #5498 from the Information Technology Department, this County Legislature hereby abolishes the position of Computer Technician Coordinator, Grade 20, Union Code 07 BAPA, Full-time, minimum annual salary $58,285, 40 hours weekly, budget line 10020001.6001000.1010 effective August 15, 2024.

Intro No. 46

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR SECURITY

RESOLVED, that in accordance with requests contained in PCR #5563 from the Security Division, this County Legislature hereby creates the position of Security Officer I, Grade 7, Union Code 04 CSEA, Full-time, minimum hourly rate $15.75, 40 hours weekly, budget line 22000203.6001000.1010 effective September 19, 2024, and be,

FURTHER RESOLVED, that in accordance with a request contained in PCR #5564 from the Security Division, this County Legislature hereby authorizes the establishment of the position of Security Officer I, Grade 7, Union Code 04 CSEA, Full-time, minimum hourly rate $15.75, 40 hours a week, at budget line 22000203.6001000.1010, effective September 19, 2024.

Intro No. 47

Date 9/19/24

Reviewed by Co. Attorney

Date 8/30/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE SHERIFF'S OFFICE

RESOLVED, that in accordance with a request contained PCR #5557 from the Sheriff's Office, this County Legislature hereby creates the position of Correction Lieutenant CL, Union Code 05 AFSCME Council 82, Local 2012, Full-time, minimum annual salary $90,809, 40 hours weekly, budget line 23010003.6001000.1010 effective September 19, 2024; and be it

FURTHER RESOLVED, that in accordance with a request contained PCR #5570 from the Sheriff's Office, this County Legislature hereby reclassifies the position of Correction Captain Grade 28, Union Code 07 BAPA, Full-time, minimum annual salary $86,497, 40 hours weekly, budget line 23010003.6001000.1010 to Correction Captain CC, Union Code 05 AFSCME Council 82, Local 2012, Full-time, minimum annual salary $97,165, 40 hours weekly, budget line 23010003.6001000.1010 effective September 2, 2024.

Intro No. 48

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration, Personnel and Economic Development, Education & Culture Committees

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 1 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER A1501 OF THE BROOME COUNTY ADMINISTRATIVE CODE"

WHEREAS, it is desired to update the minimum qualifications for the Commissioner of Planning and Economic Development as defined in the Broome County Administrative Code, now, therefore, be it

RESOLVED, that Local Law Intro. No. 1 of 2024, entitled: "A Local Law Amending Chapter A1501 of the Broome County Administrative Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Administrative Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 1 Of 2024

A Local Law Amending Chapter A1501 of the Broome County Administrative Code

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1 § A1501 is amended as follows:

§ A1501 Department of Planning and Economic Development, Commissioner.

There shall be a Department of Planning and Economic Development headed by a commissioner. The method of choosing the Commissioner shall be as provided in § C1501 of Article XV of the Charter. The Commissioner shall either:

(A) [Be a graduate of an accredited college or university with a bachelor's degree in planning or a related professional field and have not less than four years' administrative or consultant experience in the field of metropolitan, regional, county or municipal planning; or] Be a graduate from a regionally accredited or New York State registered college or university with a master's degree in planning, public administration, business administration, economics, marketing, or related professional field and four (4) years administrative or consultant experience in the field of metropolitan, regional, county, or municipal planning or experience in economic development, housing development or related experience, 2 of which included supervisory experience OR

(B) [Have a satisfactory equivalent combination of training and experience.] Have a Bachelor's Degree in planning, public administration, business administration, economics, marketing, or related professional field and five (5) years administrative or consultant experience in the field of metropolitan, regional, county, or municipal planning or experience in economic development, housing development or related experience, 3 of which included supervisory experience OR

C) Have a satisfactory equivalent combination of training and experience.

Section 2: This Local Law shall take effect upon filing with the Secretary of State.

Intro No. 49

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Finance Committees

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 2 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 185 OF THE BROOME COUNTY CHARTER AND CODE IMPOSING A TAX ON THE OCCUPANCY OF HOTEL OR MOTEL ROOMS"

WHEREAS, this County Legislature, by Resolution 467 of 2007, adopted Local Law Intro No. 9 of 2007, entitled: "A Local Law Amending Chapter 185 of the Broome County Charter and Code Imposing a Tax on the Occupancy of Hotel or Motel Rooms", and

WHEREAS, said local law imposed a tax of 5% upon the rent for every occupancy of a room or rooms in a hotel or motel in the county, except upon a permanent resident or exempt organization, and

WHEREAS, the intent of the tax is to promote Broome County and its cities, towns and villages in order to increase convention, trade shows, tourist business and economic development in the County, and

WHEREAS, three fifths of revenues resulting from the imposition of the tax under this article is to be paid into the treasury of the county and is credited to and deposited in the general fund of the county and is thereafter to be allocated at the discretion of the Broome County Legislature for any county purpose in order to increase conventions, trade shows and tourist business. Two fifths of revenues resulting from the imposition of said tax is to be deposited in a special account known as the "county economic development initiative fund" and is to be marked separate and apart from any other funds and accounts of the county. The Broome County legislature shall designate the specific purpose for which these funds may be used, and

WHEREAS, imposition of said tax commenced October 1, 2007 and by Resolution 470 of 2021, Local Law Intro. 9 of 2021 expires on December 31, 2024, and

WHEREAS, this County Legislature desires to extend the hotel motel occupancy tax for another three year period, expiring December 31, 2027, now, therefore, be it

RESOLVED, that Local Law Intro. No. 2 of 2024 entitled: "A Local Law Amending Chapter 185 of the Broome County Charter and Code Imposing a Tax on the Occupancy of Hotel or Motel Rooms," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 2 of 2024

"A LOCAL LAW AMENDING CHAPTER 185 OF THE BROOME COUNTY CHARTER AND CODE IMPOSING A TAX ON THE OCCUPANCY OF HOTEL OR MOTEL ROOMS"

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1. Section 185-30 When effective, expiration

The tax herein imposed shall be effective for the period of three years and shall expire on December 31, **[2024]** **2027**, unless further extended by subsequent action of the Broome County Legislature.

Section 2. This Local Law shall be effective January 1, 2025.

Material bold **[brackets]** deleted
Material bold **underlined** added

Intro No. 50
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Finance Committees

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 3 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 257-40 OF THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, it is desired to amend the Schedule of County Fees for Delinquent property tax collection, title search, per parcel, from $150 to $250, now, therefore, be it

RESOLVED, that Local Law Intro. No. 3 of 2024 entitled: "A Local Law Amending Chapter 257-40 of the Broome County Charter and Code" be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 3 of 2024

"A LOCAL LAW AMENDING CHAPTER 257-40 OF THE BROOME COUNTY CHARTER AND CODE"

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1. 257-40 Fee Schedule is amended in part as follows:

§ 257-40 Fee Schedule
The following is a compilation of Broome County fees:

Permit/Document Action	**Fee**
Miscellaneous Fees	
Alarm system registration (§ 199-2)	$5
Duplicate tax bills (§330-6)	$2
Delinquency property tax collection, title search (§330-42) per parcel	$**250 [150]**
Highway work permit	$45

Section 2. This Local Law shall become effective upon filing with the Secretary of State.

Material bold **[brackets]** deleted
Material bold **underlined** added

Intro No. 51

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Public Safety & Emergency Services Committees

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 4 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 337 OF THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, this County Legislature, by Resolution 480 of 2019 established the Demonstration Program Imposing Owner Liability for Failure of an Operator to Stop for a School Bus Displaying a Red Visual Signal and Stop-Arm, and

WHEREAS, the Office of Emergency Services desires to incorporate recent amendments enacted in the New York State Vehicle and Traffic Law, now, therefore, be it

RESOLVED, that Local Law Intro. No. 4 of 2024, entitled: "A Local Law Amending Chapter 337 of the Broome County Charter and Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 4 of 2024

A LOCAL LAW AMENDING CHAPTER 337 OF THE BROOME COUNTY CHARTER AND ADMINISTRATIVE CODE

Section 1. Chapter 337 of the Broome County Charter and Code is amended in part as follows:

337-4. Notice of Liability.

a. A notice of liability shall be sent by first class mail to each person alleged to be liable as an owner for a violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein.

b. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation, **[and]** the identification number of the **[camera] school bus photo violation monitoring system** which recorded the violation or other document locator number **and the registration number of the school bus on which the school bus photo violation monitoring system which recorded the violation was installed**.

c. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.

337-5. Owner Liability.

a. The demonstration program established hereunder shall provide that the owner of a vehicle shall be liable for a penalty imposed pursuant to this local law if such vehicle was used or operated with the permission of the owner, express or implied, in violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided however that no owner of a vehicle shall be liable for a penalty imposed by subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law where the operator of such vehicle has been convicted of the underlying violation of subdivision (a) of Section 1174 of the Vehicle and Traffic Law. For purpose of this subsection, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law.

b. If an owner receives a notice of liability pursuant to this local law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law pursuant to this local law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subdivision, it shall be sufficient that a certified copy of the Police report be submitted to the court having jurisdiction.

c. An owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this local law shall not be liable for the violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law, provided that he or she sends to the Court of Competent Jurisdiction a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency of the date and time of such violation, together with the other information contained in the original notice of liability. Failure to send such information within such 37-day time period shall render the owner liable for the penalty prescribed by this local law. Where the Lessor complies with the provisions of this paragraph, the lessee of such vehicle for purposes of this section, shall be deemed to be the owner of such vehicle on the date of such violation shall be deemed to be the owner of such vehicle for the purposes of this section, shall be subject to liability for the violation of subdivision (a) of section 1174 of the New York Vehicle and Traffic Law pursuant to this local law and shall be sent a notice of liability pursuant to section 4 of this local law.

d. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, based upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a school bus photo violation monitoring system, **and other documents or declarations pertaining to inspections by the department of transportation,** shall be prima facie evidence of the facts contained therein. **Such certificate, or a facsimile thereof, shall provide the identification number of the school bus photo violation monitoring system which recorded the violation, a statement confirming that at the time such violation was recorded by such school bus photo violation monitoring system, such school bus photo violation monitoring system was installed on a school bus marked and equipped as provided in subdivisions twenty and twenty-one-c of section three hundred seventy-five of this chapter as evidenced by a valid certificate of inspection issued to such school bus by the department of transportation pursuant to section one hundred forty of the transportation law and the safety rules and regulations promulgated thereunder, and the registration number of the school bus to which such school bus photo violation monitoring system was attached**. Any photographs, microphotographs, videotapes, other recorded images evidencing such a violation shall **include a recorded image of the outside of the motor vehicle involved in such violation, the registration number of such vehicle, at least one activated school bus stop-arm, and an electronic indicator or indicators showing the activation of the flashing red signal lamps of the school bus to which the school bus photo violation monitoring system producing such photographs, microphotographs, videotape or other recorded images was installed at the time such violation occurred, and shall** be available for inspection in any proceeding to adjudicate the liability for such violation. **Where recorded images from a school bus photo violation monitoring system attached to a school bus, as certified pursuant to this subdivision, show the activation of at least one school bus stop-arm and an electronic indicator or indicators as required pursuant to this subdivision, there shall be a rebuttable presumption that such school bus was stopped for the purpose of receiving or discharging any passengers or because a school bus in front of it had stopped to receive or discharge any passengers. A certificate, sworn to or affirmed by a technician employed by the county, city, town or village in which the charged violation occurred, or a facsimile thereof, after reviewing evidence that on the day the charged violation occurred such school bus had a valid certificate of inspection issued by the department of transportation pursuant to section one hundred forty of the transportation law and the safety rules and regulations promulgated thereunder, shall be prima facie evidence that such school bus was marked and equipped as provided in subdivisions twenty and twenty-one-c of section three hundred seventy-five of this chapter and the flashing red signal lamp of such school bus was in operation at the time the violation occurred.**

Section 2. Effective Date
This local law shall take effect immediately upon final adoption and shall remain in full force and effect until December 1, **2029 [2024]**.

[Bold Brackets] Deleted
Bold Underlined Added

Intro No. 52
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration, Public Safety & Emergency Services and Finance Committees

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 5 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 257 OF THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, this County Legislature, by Resolution 477 of 2011, as amended, adopted the Traffic Ticket Diversion Program for the Office of the District Attorney, and

WHEREAS, said Program expires on December 31, 2024, and

WHEREAS, the District Attorney has requested amendments to the Traffic Ticket Diversion Program, now, therefore, be it

RESOLVED, that Local Law Intro. No. 5 of 2024, entitled: "A Local Law Amending Chapter 257 of the Broome County Charter and Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW PERMANENT 5 OF 2024

"A LOCAL LAW AMENDING CHAPTER 257 OF THE BROOME COUNTY CHARTER AND CODE"

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1. That Section 257-7 of the Broome County Charter and Code is hereby adopted to read as follows:

§257-7 Traffic Ticket Diversion Program

A. The fees and charges collected by the Program, and the violations eligible for the Program, shall be at the discretion of the District Attorney, provided however the fees and charges shall not exceed the amount of five hundred dollars ($500) per violation.

B. The initial **[one]** **two** hundred thousand dollars**[($100,000)]** **$200,000** collected by the Program in each calendar year, shall be deposited into the District Attorney's general operating budget using account 06000001.5000245.1010.

C. Any additional fees or charges collected by the Program, shall be deposited into the District Attorney's Traffic Diversion Program 06030001.5000245.1010, to be maintained by the Office of Management and Budget, and the funds shall be used as directed by the District Attorney for administration of the Program, aid to law enforcement, aid to prosecution, crime prevention programs, victim services, education and drug treatment programs.

Section 2. The District Attorney is required to report quarterly to the Broome County Finance Committee and shall file with the Clerk of the County Legislature a written report, including any and all receipts and expenditures for the Traffic Ticket Diversion Program. Such report shall become a public record in the office of the Clerk of the County Legislature, and copies thereof shall be made available by such Clerk for distribution.

Section 3. The Comptroller shall conduct an annual audit of the DA Traffic Diversion Program.

Section 4. This Local Law shall be effective upon filing with the Secretary of State and shall apply to traffic violations occurring on or after January 1, 2016 and shall be repealed and expire on December 31, **2026** **[4]**.

Intro No. 53
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 8/27/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture Committee

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY LIBRARY BOARD OF TRUSTEES

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 221 of 1984, has duly designated and appointed the following named individual to membership on the Broome County Public Library Board of Trustees, for the term indicated, subject to confirmation by this County Legislature:

NEW APPOINTMENTS	TERM EXPIRING
Kelly Sullivan (Replacing Chad M. Miller) 434 Jones Road Vestal, New York 13850	12/31/2028 (New Appointment)

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Resolution 221 of 1984 confirms the appointment of the above-named individual to membership on the Broome County Public Library Board of Trustees for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 54
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING REVISION OF THE DISTRICT ATTORNEY SCHOOL RESOURCE OFFICERS PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY, ADOPTING A REVISED PROGRAM BUDGET AND AUTHORIZING AMENDMENT TO THE AGREEMENT WITH VARIOUS SCHOOL DISTICTS FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 168 of 2024, authorized the District Attorney School Resource Officers Program Grant, adopted a program budget in the total amount of $1,428,427 and authorized an agreement with various school districts at approved hourly rates total amount not to exceed $1,428,427 for the period July 1, 2024 through June 30, 2025, and

WHEREAS, said program grant is necessary for the Office of the District Attorney to provide Investigators to work within the schools as School Resource Officers to promote safety and provide law enforcement services, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of $30,142 in grant appropriations, amend three (3) paid sick days to three (3) paid days off, and amend the agreement with the various school districts to reflect an increase of $30,142, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the District Attorney School Resource Officers Program Grant to reflect an increase of $30,142 and amend three (3) paid sick days to three (3) paid days off for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of $1,458,569, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with the various school districts, as shown on Exhibit "B", to reflect an increase of $30,142 for the Office of the District Attorney for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the school districts shall pay the County at the approved hourly rates, total amount not to exceed $1,458,569 for the term of the agreement, and be it

FURTHER RESOLVED, that Resolution 168 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 54

Date 9/19/24

Reviewed by Co. Attorney COS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Project Budget- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

		2024-2025 Current Budget 7/1/24-6/30/25	2024-2025 Proposed Amended Budget 7/1/24-6/30/25
Personnel Services			
6001001	Salaries, Part Time	$1,279,152	$1,307,152
	Total Personnel Services	**$1,279,152**	**$1,307,152**
Contractual Expenses			
6004052	Uniforms	$2,520	$2,520
6004054	Safety Supplies	$7,700	$7,700
6004138	Other Operational Expense	$25,200	$25,200
6004161	Travel, Hotel, Meals	$12,000	$12,000
6004162	Education & Training	$4,000	$4,000
	Total Contractual Expenses	**$51,420**	**$51,420**
Fringe Benefits			
6008002	Social Security	$97,855	$99,997
	Total Fringe Benefits	**$97,855**	**$99,997**
	Total Grant Appropriations	**$1,428,427**	**$1,458,569**
REVENUE			
5000189	Other Local Governments	$1,428,427	$1,458,569
	Total Grant Revenue	**$1,428,427**	**$1,458,569**

Summary of Personal Service Positions- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

Title of Position	Salary	Currently Approved 07/1/2024-06/30/2025	Proposed 07/1/2024-06/30/2025
Investigator-District Attorney	$ 45,684.00	28	28
Investigator-District Attorney Training Stipend	$ 1,000.00	0	28
Total Positions			

Schools Participating- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

EXHIBIT B

Windsor Central School District	CA#2849	4
Broome-Tioga BOCES	CA#2932	4
Susquehanna Valley Central School District	CA#2878	4
Chenango Valley Central School District	CA#2876	4
Harpursville Central School District	CA#2933	3
Catholic Schools of Broome County	CA#2934	2
Whitney Point Central School District	CA#2870	3
Union Endicott Central School District	CA#2938	4
		28

Intro No. 55

Date 9/19/24

Reviewed by Co. Attorney COS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON A 2024 TOWN AND COUNTY TAX BILL AND AUTHORIZING THE DIRECTOR OF MANAGEMENT AND BUDGET TO ISSUE A REFUND

WHEREAS, applications for Correction of Errors on Tax Rolls, pursuant to Real Property Tax Law Section 556-b have been duly filed with the Director of Real Property Tax Service for the County of Broome, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws and issue a refund as indicated for the property listed on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records and issue a refund as indicated for the property listed on Exhibit "A".

Exhibit A

2024 TOWN AND COUNTY TAX REFUND

Town of Union Tax Map Number Name & Error		**Original Tax**		**Corrected Tax**
142.11-2-27	County Services	$ 134.02		$134.02
28 Woodland Ave.	Town General	$ 22.41		$22.41
Refund	Part Town out	$ 10.93		$10.93
Re-levy amount	Town Hwy 1	$37.11		$37.11
was incorrect.	Westover Fire #6	$30.10		$30.10
Home was flooded	Union Library	$13.05		$13.05
Water meter	Union Parks	$14.50		$14.50
was removed.	Union RTN Water	$ 232.68		$0.00
	Union RTN sewer	$0.00		$0.00
	Union Ambulance	$2.30		$2.30
	Total	$ 497.10		$ 264.42
	** Taxes paid late 7/24/24		Penalty	$56.68
			Total tax	$321.10
			Paid	$553.78
	Total	**Refund**	**Due**	**$ 232.68**

Intro No. 56
Date 9/19/24
Reviewed by Co. Attorney CAS
Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Finance Committee

RESOLUTION AUTHORIZING AN AGREEMENT WITH INFO QUICK SOLUTIONS (IQS) FOR SCANNING AND INDEXING SERVICES FOR THE OFFICE OF THE BROOME COUNTY CLERK FOR 2024

WHEREAS, the County Clerk requests authorization for an agreement with Info Quick Solutions (IQS) for scanning and indexing services at a cost not to exceed $187,136, for the period September 19, 2024 through December 31, 2024, and

WHEREAS, per the affidavit of sole source, Info Quick Solutions is the sole source vendor for Infodex software indexing and imaging software that automates the search of manual index books for online access, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Info Quick Solutions (IQS), 7460 Morgan Road, Liverpool, New York 13090 for scanning and indexing services for the Office of the County Clerk for the period September 19, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $187,136 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 04010001.5202.0420014, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 57

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH SOLDIER ON INC. FOR PROPERTY AND CASE MANAGEMENT SERVICES FOR BROOME COUNTY VETERANS HOUSING FOR 2024-2029

WHEREAS RFP 2024-038 Property Management Services for the Broome County Veterans Housing was advertised, and

WHEREAS, the County Executive requests authorization for an agreement with Soldier On Inc. for property and case management services for Broome County Veterans Housing for a five year term, with the option for two five-year renewals under the same terms and conditions, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Soldier On Inc., 290 Merrill Road, Pittsfield, MA 01201 for property and case management services for Broome County Veterans Housing for a five-year term, with the option for two five-year renewals under the same terms and conditions, be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 58

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AMENDING THE 2024 OPERATING BUDGET

WHEREAS, the Director of the Office of Management and Budget requests authorization to amend the 2024 Operating budget to increase the Transfer to Capital account with the funds coming from the Assigned Fund Balance, now therefore be it

RESOLVED, that in accordance with a request from the Director of the Office of Management and Budget, this County Legislature hereby authorizes the Director of the Office of Management and Budget to make the following transfer of funds:

FROM:

Account	Name	Amount
8570001.1010	Assigned Fund Balance	$10,318,000

TO:

Account	Name	Amount
92000099.6009001.1010	Transfer to Capital	$10,318,000

Intro No. 59
Date 9/19/24
Reviewed by Co. Attorney CDS
Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AMENDING THE 2024 CONTINUING BUDGET

WHEREAS, in order to close out Central Foods Assigned Fund Balance, the Director of the Office of Management and Budget requests authorization to amend the 2024 Continuing Budget, now, therefore, be it

RESOLVED, that the 2024 Continuing Budget is hereby amended as follows:

Increase Revenue

Account Code	Description	Amount
02030001.5000562.2060	Transfer from General Fund	$130,908.54
02030001.5000565.2060	Transfer from Internal Service	$113,743.00

Increase Appropriations

Account Code	Description	Amount
18030001.6009007.2100	Transfer to Internal Services	$113,743.00
92000099.6009007.1010	Transfer to Internal Services	$130,908.54

and be it

FURTHER RESOLVED, that the Director of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of the Resolution.

Intro No. 60

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE STATEWIDE EXPANSION OF HURRELL-HARRING PROGRAM GRANT FOR THE OFFICE OF THE PUBLIC DEFENDER AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, the Public Defender requests authorization to accept the Statewide Expansion of Hurrell-Harring Program Grant for the Office of the Public Defender and adopt a program budget in the amount of $5,196,811 for the period April 1, 2024 through March 31, 2027, and

WHEREAS, said program grant provides funding, including resources for personnel, staff development and training and miscellaneous expenses associated with indigent defense services provided under 18-B of the County Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $5,196,811 from the New York State Office of Indigent Legal Services, A. E. Smith Building, 11th Floor, 80 South Swan Street, Albany, New York 12210 for the Office of the Public Defender's Statewide Expansion of Hurrell-Harring Program Grant for the period April 1, 2024 through March 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $5,196,811, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FUTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Public Defender's Office

HURRELL-HARRING - YEAR 1

14100XX (4/1/24-3/31/25)

April 1, 2024 - March 31, 2027

		Current Budget
	Expenditures	
Personal Services		
6001000	Salaries Full Time	$ 2,828,211.00
6001003	Salaries Overtime	$ 30,000.00
6001008	Stand-by Pay	$ 60,600.00
	Subtotal	$ 2,918,811.00
Contractual Expenses		
6002401	Office Furniture	$ 45,000.00
6004012	Office Supplies	$ 5,000.00
6004055	Computer Software & Supplies	$ 150,000.00
6004105	Dues and Memberships	$ 11,000.00
6004137	Advertising and Promotion Expense	$ 15,000.00
6004147	Other Program Expense	$ 5,000.00
6004162	Education & Training	$ 50,000.00
6004255	Contracted Services	$ 197,000.00
	Subtotal	$ 478,000.00
Employee Benefits		
6008001	State Retirement	689,728.43
6008002	Social Security	223,289.04
6008004	Workers Comp	87,564.33
6008006	Life Insurance	310.00
6008007	Health Insurance	799,108.20
	Subtotal	$ 1,800,000.00
	Total	$ 5,196,811.00
	Revenue	$ 5,196,811.00
5000810	Court Assigned Attorneys	$ 5,196,811.00

PUBLIC DEFENDER - HURRELL-HARRING YEAR 1
Project 1410028
April 1, 2024 - March 31, 2025

Title of Position	Grade/Unit	2024-25 Requested	2024-25 Recommended
Chief Assistant Public Defender	AT-4 Att	1	1
Assistant Public Defender II	AT-2 Att	10	10
Assistant Public Defender	AT-1 Att	9	9
Client Based Advocate/Director of Program Services	27 Admin	1	1
Assistant Director of Client Based Advocate	24 Admin	1	1
Management Associate	22 BAPA	1	1
Investigator	21 Admin	2	2
Executive Administrative Assistant	21 Admin	1	1
Digital Evidence/Document Specialist	18 CSEA	2	2
Paralegal	15 Admin	1	1
Secretary	14 Admin	1	1
Data Officer	13 CSEA	1	1
Total Full-Time Positions		**31**	**31**
Total Part-Time Positions		**0**	**0**
TOTAL POSITIONS		**31**	**31**

Intro No. 61

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 9/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CENTER FOR COMMUNITY ALTERNATIVES INC. FOR PROFESSIONAL LEGAL MITIGATION SERVICES FOR THE OFFICE OF THE PUBLIC DEFENDER FOR 2024-2025

WHEREAS, the Public Defender requests authorization for an agreement with the Center for Community Alternatives Inc. for professional legal mitigation services for the Office of the Public Defender at a cost not to exceed $115,000 for the period July 1, 2024 through June 30, 2025, and

WHEREAS, said services are necessary to provide defense-based mitigation services and supports to panel attorneys who represent defendants with the Broome County Public Defender's office and report to the Court in an attempt to reduce sentencing, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Center for Community Alternatives Inc., 115 East Jefferson Street, Suite 200, Syracuse, New York 13202 for professional legal mitigation services for the Office of the Public Defender for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $115,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 14000001.6004255.1011.1410022, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 62

Date 9/19/24

Reviewed by Co. Attorney CDS

Date 6/3/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committee

RESOLUTION AUTHORIZING AMENDMENT TO RESOLUTION 2024-262 AUTHORIZING RENEWAL OF THE OUTSTATIONED CASEWORKER PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE BINGHAMTON CITY SCHOOL DISTRICT FOR DSS CASEWORKERS TO PROVIDE ON-SITE CASE MANAGEMENT SERVICES FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 262 of 2024, authorized renewal of the Outstationed Caseworker Program Grant for the Department of Social Services, adopted a program budget in the amount of $611,250 and renewed the agreement with the Binghamton City School District for DSS Caseworkers to provide on-site case management services for the period September 1, 2024 through August 31, 2025, and

WHEREAS, said program grant stations caseworkers in the Binghamton City School District to perform intake and case management for preventive-protective cases, and, and

WHEREAS, it is necessary to authorize the amendment of said Resolution to include the Personnel Services Summary Exhibit, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to Resolution 262 of 2024 to include the Personnel Services Summary Exhibit, attached Exhibit "A", and be it

FURTHER RESOLVED, that Resolution 262 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Broome County Dept. of Social Services
School District Outstation Caseworker
Personnel Summary
Project Code: 3510464
9/1/2024-8/31/2025

Title of Position	Grade/Unit	Current Authorized	Requested 9/1/24-8/31/25	Recommended 9/1/24-8/31/25
Full-Time Positions				
Caseworker/Trainee - DSS	18/16 CSEA	6	6	6
Senior Caseworker - DSS	20 CSEA	1	1	1
Case Supervisor Grade B	22 CSEA	1	1	1
	TOTAL	8	8	8

EXHIBIT A