

## Sales Tax Revenue

Broome County will receive sales tax recorded to fiscal year 2022 through mid-February 2023

Last receipt January 3,2023	4,283,747		
A year ago	3,895,873		
		Difference	387,874 10%
Year total through January 3,2023	101,013,677		
A year ago	95,099,661		
		Difference	5,914,016 6%
2022 Budget	94,674,568		
2023 Budget	106,201,497		

# Sales Tax Revenue

Broome County will receive sales tax recorded to fiscal year 2022 through mid-February 2023

	2021	2022
Revenue through January 3	95,099,661	101,013,677
Revenue-Last three receipts	6,779,863	
Year total	101,879,524	
2022 Budget		94,674,568

# Sales Tax Revenue

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	2021	2022
Revenue through January 3	95,099,661	101,013,677
Revenue-Last three receipts of year	6,779,863	6,779,863
Year total	101,879,524	107,793,540

2022 Budget 94,674,568

2023 Budget 106,201,497

# Interest and Penalties

	2021	2022	2023
Year total	4,003,022	3,881,556	
Budget	3,500,000	4,200,000	4,000,000
		(318,444)	

## Clerk Fees

	2021	2022	2023
Year total	1,375,917	1,037,226	
Budget	1,032,000	1,050,000	1,050,000
		(12,774)	

## Motor Vehicle Fees

	2021	2022	2023
Year total	2,354,208	1,462,080	
Budget	2,200,000	2,350,000	2,350,000
		(887,920)	

Bad car market due to inflation, limited dealer stock  
State tardiness

# Occupancy Tax

	2021	2022	2023
Year total	1,100,572	1,362,973	
Budget	1,150,000	1,150,000	1,152,000
		212,973	