Intro No. 1

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON, INC. FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2022-2024

WHEREAS, this County Legislature, by Resolution 189 of 2022, as amended by Resolutions 460 of 2022, 467 of 2023 and 171 of 2024, authorized an agreement with McFarland Johnson, Inc., for professional services for the Department of Aviation at a cost not to exceed $99,224 for the period June 1, 2022 through December 31, 2024, and

WHEREAS, said agreement is necessary for Construction Administration and Inspection services for the Airfield Electrical Vault Construction Project, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $24,734, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to increase the not to exceed amount by $24,734 for professional services for the Department of Aviation, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $123,958, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 28010005.6002204.2012.2820078 (Other Improvements), and be it

FURTHER RESOLVED, that Resolutions 189 of 2022, 460 of 2022, 467 of 2023 and 171 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 2

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF SFY 23-24 URBAN MASTER FUNDING FROM THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR THE BROOME COUNTY DEPARTMENT OF PUBLIC TRANSPORTATION

WHEREAS, the Department of Transportation requests authorization to accept SFY 23-24 Urban Master Funding from the New York State Department of Transportation for the Broome County Department of Public Transportation in the amount of $3,054,301, and

WHEREAS, SFY 23-24 Urban Master funds will be used for various capital projects including buses, service trucks, bus lifts, stop sign replacement, generators and preventive maintenance, attached as Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of 23-24 Urban Master Funding from the New York State Department of Transportation, 50 Wolf Road, Albany, New York 12232, in the amount of $3,054,301 for the Broome County Department of Public Transportation, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 31010105.5000804/5000805/5000849/5000850.2040/2042.various, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any budget transfers within the budgetary limits provided that said budget transfers do not affect a personnel line, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is authorized to furnish such additional information as the United States Department of Transportation may require in connection with the application for the program of projects and budget, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is authorized to execute any agreements on behalf of Broome County with the United States Department of Transportation for aid in financing capital and/or operating assistance program of projects and budget.

PROJECT AGREEMENT

SCHEDULE A Dated

EXHIBIT A

PROJECT DESCRIPTION, FUNDING AND DEVELOPMENT SCHEDULE

Contractor/Grantee:

Broome County

Comptroller's Contract #: K007547 Contract period: 4/1/2023 to 3/31/2028

AGREEMENT PURPOSE: ☑ **Main Agreement** ☐ **Supplemental Schedule** ☐ **Administrative Correction**

GENERAL PROJECT DESCRIPTION

SFY 2324 Urban Master Grant Agreement

PROJECT LOCATION/JURISDICTION or SERVICE AREA

Broome County Transportation District

PIN	Project	Award ID:	DOT Rev	Estimated Project Cost	Federal Share	Admin/ Direct - **	%	*State Share	%	Local Share	%	Source State Approp	Project End Date	Useful Life
9821.53.001	Electric Bus & Infrastructure (Displace Local)	ATC-23-BRO-	0 - 0	$155,533.00	$0.00	Direct	0	$155,533.00	100	$0.00	0	Transit - ATC	06/2026	12
9821.53.001	Electric Bus & Infrastructure (Displace Local)	ATC-22-BRO-00	0 - 0	$9,008.00	$0.00	Direct	0	$9,008.00	100	$0.00	0	Transit - ATC	06/2026	12
9821.53.004	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$918,973.00	$844,462.00	Direct	92	$74,511.00	8	$0.00	0	Omnibus	06/2026	12
9821.53.005	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$328,113.00	$288,131.00	Direct	88	$25,423.00	8	$14,559.00	4	Omnibus	06/2026	12
9821.53.006	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$865,288.00	$795,130.00	Direct	92	$70,158.00	8	$0.00	0	Omnibus	06/2026	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2022 5339)	NY-2024-012-00	0 - 0	$191,215.00	$169,969.00	Direct	89	$21,246.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses	MEP-22-BRO-	0 - 0	$542,631.00	$0.00	Direct	0	$542,631.00	100	$0.00	0	Transit - MEP	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses	MEP-23-BRO-00	0 - 0	$867,797.00	$0.00	Direct	0	$867,797.00	100	$0.00	0	Transit - MEP	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (Displace Local)	ATC-23-BRO-	0 - 0	$107,543.00	$0.00	Direct	0	$107,543.00	100	$0.00	0	Transit - ATC	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2023 5339)	NY-2024-012-00	0 - 0	$1,085,732.00	$965,095.00	Direct	89	$120,637.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2023 5339)	NY-2024-012-00	0 - 0	$321,377.00	$285,668.00	Direct	89	$35,709.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (Displace Local)	ATC-19-BRO-00	1 - 1	$82,208.00	$0.00	Direct	0	$82,208.00	100	$0.00	0	Transit - ATC	05/2025	12
9821.87.002	Purchase Hybrid Electric Buses (FFY2022 5339)	NY-2024-012-00	0 - 0	$109,432.00	$97,273.00	Direct	89	$12,159.00	11	$0.00	0	Omnibus	05/2025	12
9821.88.001	Fuel Farm Replacement	MEP-22-BRO-	0 - 0	$407,238.00	$0.00	Direct	0	$407,238.00	100	$0.00	0	Transit - MEP	06/2024	20
9821.89.001	Rehab/Renovate Landscaping	NY-2024-004-00	0 - 0	$225,000.00	$180,000.00	Direct	80	$22,500.00	10	$22,500.00	10	Omnibus	08/2024	20
9821.91.102	Preventive Maintenance	NY-2024-002-00	0 - 0	$2,500,000.00	$2,000,000.00	Direct	80	$250,000.00	10	$250,000.00	10	Omnibus	06/2025	N/A
9821.92.001	Preventive Maintenance	NY-2024-016-00	0 - 0	$2,500,000.00	$2,000,000.00	Direct	80	$250,000.00	10	$250,000.00	10	Omnibus	06/2026	N/A
		Agreement Total:		**$11,217,088.00**	**$7,625,728.00**			**$3,054,301.00**		**$537,059.00**				

* With NYSDOT concurrence, the state shares may be interchanged among PINs within the Schedule and total State share

** If DOT-PAY is listed under the Admin/Direct column, then the Federal Dollars for that row is not included in the Federal Share of the Agreement.

Intro No. 3

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CENTER FOR TRANSPORTATION AND ENVIRONMENT FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR THE PERIOD 2024-2028

WHEREAS, the Department of Public Transportation requests authorization for an agreement with the Center for Transportation and Environment for professional services at a cost not to exceed $366,900, for the period October 1, 2024 through June 30, 2028, and

WHEREAS, said services are necessary to support Broome County Transit in the deployment of seven GILLIG battery electric buses and supporting infrastructure for their 2024 Low-No project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Center for Transportation & the Environment, for professional services, for the Department of Public Transportation for the period October 1, 2024 through June 30, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $366,900 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 31010105.6004040.2040 (Motor Equipment Supplies), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 4

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation Committee

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE GREATER BINGHAMTON AIRPORT ADVISORY BOARD

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in her by Resolution 99-89, has duly designated and appointed the following named individual to membership on the Greater Binghamton Airport Advisory Board, for the term indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Curt Northrop 567 Jewett Hill Road Berkshire, NY 13736	December 31, 2026 New Appointment

and

WHEREAS, Section 17-3 of the Broome County Charter & Code mandates that it shall be a requirement for membership on all boards of the County of Broome that each individual member be a resident of Broome County unless an exemption is granted by the Broome County Legislature, and

WHEREAS, the County Executive has submitted the nomination of Curt Northrop who is not a resident of Broome County, and has requested an exemption of the residency requirement, and

WHEREAS, upon review of the County Executive's request and associated justification, it is the desire of this Legislature to grant an exemption of the residency requirement for Curt Northrop, and confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature grants a waiver for the residency requirement for Curt Northrop, and be it

FURTHER RESOLVED, that this County Legislature, confirms the appointment of Curt Northrop to membership on the Greater Binghamton Airport Advisory Board for the term indicated, in accordance with his appointment by the County Executive.

Intro No. 5

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH HULBERT ENGINEERING AND LAND SURVEYING, DPC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Hulbert Engineering and Land Surveying, DPC for professional services for the Department of Public Works at a cost not to exceed $300,000, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said agreement is necessary for building code and review and inspection services on an "as needed" basis, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Hulbert Engineering and Land Surveying, DPC, 33 Lewis Road, Binghamton, New York 13905 for professional services for the Department of Public Works for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor according to the rates listed on Exhibit "A", total amount not to exceed $300,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines various.6004572.various (Architectural and Engineering Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

HULBERT Engineering
and Land Surveying, DPC

EXHIBIT A

33 LEWIS ROAD
BINGHAMTON, NEW YORK 13905
P: 607.723.0799 F: 607.723.0337
HULBERTENG-LS@HULBERTENG-LS.COM
WWW.HULBERTENG-LS.COM

Broome County Code Review and Inspection Rate Schedule January 1, 2025 – December 31, 2027

Personnel Time:

These rates include compensation for personnel time, equipment, insurances, and overhead which would ordinarily be incurred during the performance of our work.

Title	Rate
Certified Floodplain Manager / Stormwater Specialist	$161.00/hour
Professional Engineer	$144.25/hour
Code Review / Inspector	$116.50/hour
Clerical	$70.50/hour
Over Time	1.40 times above rate

Reimbursables:

Travel Expenses	Rate
Automobile Mileage	Reimbursed at the IRS Standard Mileage Allowance
Copies	**Rate**
Color (8½" x 11")	$1.75 / copy
B/W (8½" x 11")	$0.25 / copy
Color (11" x 17")	$3.50 / copy
B/W (11"x17")	$0.50 / copy
Color – C, D, & E Size Drawing	$1.30 / SF
B/W – C, D, & E Size Drawing	$0.75 / SF
B/W Mylar	$15.00 / copy
Direct Reimbursable Costs	Cost plus 15%
Shipping	Cost
Consumable Supplies	Cost
Meals / Lodging	Cost

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Intro No. 6

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE ILLEGAL FENTANYL PROSECUTION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A PROGRAM BUDGET FOR 2023-2025

WHEREAS, the District Attorney requests authorization to accept an Illegal Fentanyl Prosecution Program Grant for the Office of the District Attorney and adopt a program budget in the amount of $300,000 for the period April 1, 2023 through December 31, 2025, and

WHEREAS, said program grant will aid local law enforcement efforts to disrupt the supply of illegal fentanyl and support prosecution of cases where individuals overdose, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $300,000 from the New York State Department of Criminal Justice, 80 South Swan Street, Albany, New York 12210 for the Office of the District Attorney's Illegal Fentanyl Prosecution Program Grant for the period April 1, 2023 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $300,000, and be it

FURTHER RESOLVED, the Office of the District Attorney is authorized to accept and allocate additional Illegal Fentanyl Prosecution Program funds, for the period April 1, 2023 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY DISTRICT ATTORNEY'S OFFICE
PRELIMINARY BUDGET FOR THE DCJS ILLEGAL FENTANYL PROSECUTION GRANT
FOR THE ANTICIPATED PERIOD 04/1/2023- 12/31/2025
Project # 0610080

APPROPRIATIONS

6004147	Other Program Expense	**300,000**
	Total Grant Appropriations	**300,000**

REVENUE

5000808	Other State Aid	300,000
	Total Grant Revenue	**300,000**

Intro No. 7

Date 10/24/2024

Reviewed by Co. Attorney CAS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE OFFICE OF THE DISTRICT ATTORNEY'S TRAFFIC DIVERSION RESERVE AND AUTHORIZING AN AGREEMENT WITH THE ASTOR D. RICE FOUNDATION FOR FUNDING FOR 2024-2025

WHEREAS, the District Attorney requests authorization for the transfer of funds in the amount of $25,000 from the Office of the District Attorney's Traffic Diversion Reserve and

WHEREAS, the District Attorney requests authorization for an agreement with The Astor D. Rice Foundation for funding in the amount of $25,000 for the period September 1, 2024 through June 30, 2025, and

WHEREAS, said agreement is necessary to support the FACE Program held at Binghamton Middle School and will focus on at-risk youth to help the youth and the family build positive support systems to ultimately equip students and families with essential skills and knowledge to effectively navigate life's challenges thereby reducing gang/gun violence, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the transfer of $25,000 from the Traffic Diversion Reserve budget line 94000099.4660049 to the Office of the District Attorney's Operating budget line 06030001.6004147.1010 (Other Program Expense), and be it

RESOLVED, that this County Legislature hereby authorizes an agreement with The Astor D. Rice Foundation, 1234 Upper Front Street, Suite 5, Box 106, Binghamton, New York 13905 for funding from the Office of the District Attorney's Traffic Diversion Reserve for the period September 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $25,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 06030001.6004147.1010 (Other Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 8

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services Committee

RESOLUTION AUTHORIZING RENEWAL OF AGREEMENTS WITH SCHOOL DISTRICTS TO PARTICIPATE IN THE STOP ARM CAMERA PROGRAM FOR THE DIVISION OF SECURITY FOR 2025-2029

WHEREAS, this County Legislature, by Resolution 562 of 2019, authorized agreements with interested school districts to participate in the Stop Arm Camera Program for the Division of Security, for the period January 1, 2020 through December 31, 2024, and

WHEREAS, said agreements are necessary for interested school districts whose buses operate wholly or partially within the boundaries of Broome County to participate in the Stop Arm Camera Program, and

WHERES, said agreements expire by their terms on December 31, 2024, and it is desired at this time to renew said agreements on substantially similar terms and conditions, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes renewal of the agreements with interested school districts to participate in the Stop Arm Camera Program for the Division of Security for the period January 1, 2025 through December 31, 2029, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 9

Date 10/24/2024

Reviewed by Co. Attorney JZ

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY21 HAZMAT HOMELAND SECURITY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of Emergency Services requests authorization to accept the FY21 HazMat Homeland Security Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $107,900 for the period April 1, 2024 through August 31, 2025, and

WHEREAS, said program grant provides funding for emergency response teams that provide hazardous materials services through equipment, training, exercise and planning projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $107,900 from the New York State Homeland Security and Emergency Services, 1220 Washington Avenue, Building 7A, Albany, New York 12242 for the Office of Emergency Services FY21 HazMat Homeland Security Program Grant for the period April 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $107,900, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY21 HAZMAT Grant
4/1/2024-8/31/2025
Project Number 2010090
Project Code 1011

ORIGINAL $107,900

		BUDGET LINE APPROPRIATIONS	CURRENT	NET CHANGE	PROPOSED
Salaries	6001000	SALARY			$0.00
Fringe	6008001	STATE RETIREMENT			$0.00
	6008002	SOCIAL SECURITY			$0.00
	6008006	LIFE INSURANCE			$0.00
	6008007	HEALTH INSURANCE			$0.00
	6004610	PERSONAL SERVICES CHARGEBACK			$0.00
	6004165	ADVISORY			$0.00
	6004138	OTHER OPERATIONAL EXP			$35,790.00
Equipment	6002709	OTHER OPERATION EQUIPMENT			$72,110.00
			$0.00	$0.00	$107,900.00
		Total Grant Program Appropriations	Original: $107900		
Revenue					
	5000908	**REVENUE**			
		HOMELAND SECURITY	$107,900.00	$0.00	$107,900.00
		Total Grant Program Revenue	**$107,900.00**	**$0.00**	**$107,900.00**

Intro No. 10

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY22 HAZMAT HOMELAND SECURITY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of Emergency Services requests authorization to accept the FY22 HazMat Homeland Security Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $107,900 for the period April 1, 2024 through August 31, 2025, and

WHEREAS, said program grant provides funding for emergency response teams that provide hazardous materials services through equipment, training, exercise and planning projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $107,900 from the New York State Homeland Security and Emergency Services, 1220 Washington Avenue, Building 7A, Albany, New York 12242 for the Office of Emergency Services FY22 HazMat Homeland Security Program Grant for the period April 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $107,900, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY22 HAZMAT Grant
4/1/2024-8/31/2025
Project Number 2010091
Project Code 1011

ORIGINAL $107,900

		BUDGET LINE APPROPRIATIONS	CURRENT	NET CHANGE	PROPOSED
Salaries	6001000	SALARY			$0.00
Fringe	6008001	STATE RETIREMENT			$0.00
	6008002	SOCIAL SECURITY			$0.00
	6008006	LIFE INSURANCE			$0.00
	6008007	HEALTH INSURANCE			$0.00
	6004610	PERSONAL SERVICES CHARGEBACK			$0.00
	6004165	ADVISORY			$0.00
	6004138	OTHER OPERATIONAL EXP			$48,220.00
Equipment	6002709	OTHER OPERATION EQUIPMENT			$59,680.00
			$0.00	$0.00	$107,900.00
		Total Grant Program Appropriations	Original: $107900		
Revenue					
	5000908	**REVENUE**			
		HOMELAND SECURITY	$107,900.00	$0.00	$107,900.00
		Total Grant Program Revenue	**$107,900.00**	**$0.00**	**$107,900.00**

Intro No. 11

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE BROOME COUNTY SCHOOL BUS STOP-ARM SAFETY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Public Safety Program Coordinator requests authorization to accept a Broome County School Bus Stop-Arm Safety Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $7,500 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant will support a public information and education campaign about school bus stop-arm safety, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $7,500 from the new York State Department of Motor Vehicles, Governor's Traffic Safety Committee, 6 Empire State Plaza, Albany, NY 12228, for the Office of Emergency Service's Broome County School Bus Stop-Arm Safety Program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $7,500, and be it

FURTHER RESOLVED, the Office of Emergency Services is authorized to accept and allocate additional Program funds, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Office of Emergency Services

Broome County School Bus Stop-Arm Safety Grant

October 1, 2024 - September 30, 2025

Project Code - 2010092

			Current Budget
		Expenditures	
Contractual Expenses			
	6004012	OFFICE SUPPLIES	$ 2,500.00
	6004161	TRAVEL HOTEL AND MEALS	$ 1,250.00
	6004162	EDUCATION AND TRAINING	$ 3,750.00
			$ 7,500.00
Revenue			
	5000946	OTHER FEDERAL AID	$ 7,500.00

Intro No. 12

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE HURRELL-HARRING ASSIGNED COUNSEL PROGRAM GRANT FOR THE OFFICE OF THE ASSIGNED COUNSEL PROGRAM AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Assigned Counsel Program Administrator requests authorization to accept a Hurrell-Harring Assigned Counsel Program Grant for the Office of the Assigned Counsel Program and adopt a program budget in the amount of $2,472,854 for the period April 1, 2024 through March 31, 2025, and

WHEREAS, said program grant funds the administration, management, and operation of the Office of the Assigned Counsel Program as required under Section 722 of the New York County Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $2,472,854 from the New York State Office of Indigent Legal Services, A.E. Smith Office Building, 11th Floor, 80 South Swan Street, Albany, New York 12210 for the Office of the Assigned Counsel Program for the period April 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $2,472,854, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Assigned Counsel Program
Statewide Expansion of Hurrell-Harring
CSTWIDE203
April 1, 2024 – March 31, 2025
PROJECT 5010006

Expenditures

Personal Services	
6001000 Salaries Full Time	$ 486,604.00
Subtotal	**$ 486,604.00**
Contractual Expenses	
6004010 Books & Subscriptions	$ 45,000.00
6004012 Office Supplies	$ 12,000.00
6004055 Computer Software & Supplies	$ 85,000.00
6004111 Building Rental	$ 30,000.00
6004105 Dues & Memberships	$ 5,000.00
6004161 Mileage	$ 10,000.00
6004162 Education & Training	$ 40,000.00
6004255 Contracted Expenses	$ 432,000.00
6004547 Second Chair and Mentoring Programs	$ 200,000.00
6004536 Witness Expenses	$ 410,000.00
Increased Voucher Costs	$ 500,000.00
Subtotal	**$ 1,769,000.00**
Employee Benefits	
6008001 State Retirement	$ 72,251.00
6008002 Social Security	$ 37,336.00
6008006 Life Insurance	$ 75.00
6008007 Health Insurance	$ 107,500.00
6008010 Disability Insurance	$ 88.00
Subtotal	**$ 217,250.00**
Total	**$ 2,472,854.00**

Revenue

1410014 **ASSIGNED COUNSEL PROGRAM**

Title of Position	Grade/Unit	2024 Actuals	2024 -2025 Requested	2025 Recommended
Administrator	AT-5	1	1	1
Deputy Administrator	AT-4	1	1	1
Executive Administrative Assistant	Admin 21	1	0	0
Executive Administrative Assistant	Admin 24	0	1	1
Chief Investigator	Admin 27	1	0	0
Chief Investigator	Admin 29	0	1	1
Administrative Assistant	CSEA-15S	1	0	0
Administrative Assistant	CSEA-17S	0	1	1
Paralegal	Admin 15	1	0	0
Total Full-Time Positions		**6**	**5**	**5**
		PART TIME		
Community Relations Director	Admin 25	1	0	0
Total Part-Time Positions	**0**	**0**	**0**	**0**
TOTAL POSITIONS		**7**	**5**	**5**

Intro No. 13

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF JAG BRYNE POLICING PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Sheriff requests authorization to accept a Jag Byrne Policing Program Grant and adopt a program budget in the amount of $236,000 for the period May 30, 2024 through May 30, 2025, and

WHEREAS, said program grant provides reimbursement funding for the purchase of four marked patrol cars. One K-9 vehicle, and three patrol cars, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $236,000 from the US Bureau of Justice, 80 South Swan Street, Albany, New York 12210 for the Office of the Sheriff's Jag Bryne Policing Program Grant for the period May 30, 2024 through May 30, 2024, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $236,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

GRANT NAME:	NYS FY19 BYRNE JAG
FED #	2019-DJ-BX-0017
DEPARTMENT:	Sheriff's Office
TERM:	05/30/2024-05/30/2025
DEPT. ID:	23020403
PROJECT CODE:	2310201
DEPT. ID:	1011
Legislature approval	

EXPENSES	DESCRIPTION	FY24 PROPOSED BUDGET
6002300	Automobiles	236,000.00
	TOTAL GRANT EXPENSES	$ 236,000.00
REVENUE		
5000908	Public Safety Grants-Federal	$ 236,000.00
	TOTAL GRANT REVENUE	$ 236,000.00

Intro No. 14

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE OFFICE OF THE SHERIFF

RESOLVED, that in accordance with a request contained in PCR# 5619 from the Sheriff's Office, this County Legislature hereby upgrades the position of Forensic Services Program Coordinator, Grade 27, Union Code 09 Admin I, Fulltime, minimum annual salary $74,702, 37.5 hours weekly, budget line 23010003.6001000.1010, to Grade 29, Union Code 09 Admin I, Fulltime, minimum annual salary $88,244, 40 hours weekly, budget line 23010003.6001000.1010, effective October 17, 2024.

Intro No. 15

Date 10/24/2024

Reviewed by Co. Attorney RMR

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING THE APPLICATION FOR AND ACCEPTANCE OF STATE AID FOR THE YOUTH BUREAU'S YOUTH DEVELOPMENT, YOUTH SPORTS & EDUCATION FUNDING, YOUTH TEAM SPORTS FUNDING AND RUNAWAY HOMELESS YOUTH PROGRAMS FUNDING AND AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS TO ADMINISTER SAID PROGRAMS FOR 2024-2025

WHEREAS, the Director of Parks, Recreation and Youth Services requests authorization to submit an application and accept State Aid in the amount of $459,327 for the Youth Bureau's Youth Development funding, Youth Sports & Education funding, Team Sports funding and Runaway Homeless Youth Programs funding and authorize an agreement with various vendors as listed on Exhibit "A" to administer said programs for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Director of Parks, Recreation and Youth Services to submit an application and accept $459,327 in State Aid from the New York State Office of Children and Family Services, North Building, Room 330, 52 Washington Street, Rensselaer, New York 12144 for the Youth Bureau's Youth Development and Runaway Homeless Youth Programs for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various vendors for the programs as listed on Exhibit "A" for the Youth Bureau's Youth Development and Runaway Homeless Youth Programs for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the amounts as listed on Exhibit "A" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 43010008.6004141 (Youth Services Program), and be it

FURTHER RESOLVED, the Department of Parks, Recreation and Youth Services is authorized to accept and allocate additional funding for the Youth Bureau's Youth Development, Youth Sports and Education Funding and Runaway Homeless Youth Programs, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 15

Date 10/24/2024

Reviewed by Co. Attorney RMB

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

2025 YDP					
Agency Program	2024	Funding Request	2025	Contact	
ACHIEVE Children's Summer Program	$8,000	$8,000	$8,000	65-202	
BC Parks General Rec	$5,316	$5,000	$3,984	Internal	
Bridge Community Center After School Program	$12,000	$20,000	$15,000	65-204	
CARES Advocates for Families Inc EACH1 TEACH1 tutoring program	$15,000	$45,600	$15,000	65-203	
CARES Advocates for Families Inc CARES DAD Program	$2,700	$74,250	$10,000	65-203A	
Catholic Charities Gateway/Connections	$15,000	$20,000	$17,000	65-64	
Cornell Corp Nature Based Programs	$27,500	$27,500	$27,500	65-183	
CVAC Safe Harbour	$20,000	$20,000	$20,000	65-133	
New York Sate University Police Youth & Police Initiative Program	$10,000	$20,000	$10,000	65-188	
Vestal Playground Program/Watermen	$8,500	$11,000	$8,000	65-173	
VINES Grow Binghamton	$17,500	$20,000	$18,000	65-180	
YMCA of Broome County YMCA Kids STEM Summer Camp	Not Previously Funded	$15,000	$5,000	NEW	
Youth Bureau	$28,022	$26,000	$26,000	Internal	
Total	$169,538	$312,350	$183,484		$183,484
YSEF Funding					
Bulldogs Sports Complex Group Basketball Training	$20,000	$ 20,000	$20,000	65-199	
Town of Colesville Winter Skate	Not Previously Funded	$ 1,000	$1,000	NEW	
Town of Colesville Field Hockety	Not Previously Funded	$ 1,000	$1,000	NEW	
Town of Colesville Youth Basketball	Not Previously Funded	$ 1,000	$1,000	NEW	
YMCA of Broome County YMCA Youht Wellness/Athletics	$20,000	$20,000	$12,921	NEW	
Vestal Sports Program	$8,200	$ 8,000	$8,000	65-213	
Total	$48,200	$51,000	$43,921		$43,921
YTS Funding					
Admininstration Youth Sports			$802	Internal	
Bulldogs Sports Complex Biddy League	$0	$ 50,000	$0	65-199	
Children's Home of Wyoming Conferece STCC Youth Membership Program	$17,695	$20,000	$17,000	65-189	
City of Binghamton City of Binghamton Youth Sports	Not Previosly Funded	$ 19,000	$12,000		
Harpursville Youth Sports Association Athletic Equipment	$25,000	$20,000	$15,000	65-206	
Port Dickinson Community Assocition PD Batting Cage Rebuild	$15,000	$ 15,000	$14,000	65-177	
Johnson City Youth Soccer Johnson City Youth Soccer	$18,000	$ 24,775	$14,000	65-212	
Whitney Point Civic Association Whitney Point Civic Baseball	Not Previously Funded	$ 20,000	$10,000	NEW	
Windsor Youth Sports & Recreation Windsor Youth Sports & Recreation	$10,000	$15,000	$10,000	65-208	
Total	$85,695	$ 183,775.00	$92,802		$92,802.00
RHYA 1 Funding					
Catholic Charities TTLP	$142,536	$186,016	Waiting for allocations OCFS	65-145	
RHYA 2 Funding					
RHYA Coordinator	$3,907	$3,907	$3,907	Internal	
Total	$146,443	$189,923			
Total	$364,181	$737,048	$320,207		

Intro No. 16

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH SPIEDIE FEST AND BALLOON RALLY EXPO, INC. FOR USE OF OTSININGO PARK FOR THE FESTIVAL OF LIGHTS FOR 2024-2025

WHEREAS, the Director of Parks, Recreation and Youth Services requests authorization for an agreement with Spiedie Fest and Balloon Rally Expo, Inc. for use of Otsiningo Park for the Festival of Lights for the period October 21, 2024 through January 31, 2025, and

WHEREAS, said agreement is necessary for the Spiedie Fest and Balloon Rally to operate the Broome County Festival of Lights display in Otsiningo Park, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Spiedie Fest and Balloon Rally Expo, Inc., P.O. Box 275 WVS, Binghamton, New York 13905 for use of Otsiningo Park for the Festival of Lights for the period October 21, 2024 through January 31, 2025, and be it

FURTHER RESOLVED, that the County will provide in-kind services from DPW/Parks in the amount of $22,000 for plowing, electric, set-up of electric and teardown, and Security in the amount of $5,000 for security services, total amount not to exceed $27,000, and be it

FURTHER RESOLVED, that should the value of services provided by the County exceed $27,000, Spiedie Fest and Balloon Rally Expo, Inc., will provide up to $10,000 in aggregate reimbursement for such additional expenses, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 17

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF BROOME COUNTY FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S COMMUNITY CANCER PREVENTION IN ACTION GRANT FOR 2024-2025

WHEREAS, the Director of Public Health requests authorization for an agreement with Cornell Cooperative Extension of Broome County for services related to the Department of Health's Community Cancer Prevention in Action Grant at a cost not to exceed $15,112, for the period May 1, 2024 through April 30, 2025, and

WHEREAS, said agreement is necessary to adopt and implement an updated sun safety policy, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Cornell Cooperative Extension of Broome County, 840 Front Street, Binghamton, New York 13905 for services related to the Department of Health's Community Cancer Prevention in Action Grant for the period May 1, 2024 through April 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $15,112 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510728 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 18

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NORFOLK SOUTHERN SAFETY FIRST PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, the Director of Public Health requests authorization to accept a Norfolk Southern Safety First Program Grant for the Department of Health and adopt a program budget in the amount of $20,000 for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant will be used to help educate children and the general public on railroad safety and the dangers of trespassing on railroad tracks, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $20,000 from the Norfolk Southern Railway, 650 W. Peachtree Street NW, Atlanta Georgia 30308 for the Department of Health's Norfolk Southern Safety First Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $20,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Norfolk Southern Safety First Program funds, for the period January 1, 2025 through December 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department

Norfolk Southern Safety First Grant
1/1/2025 - 12/31/2025
Department ID: 25010004
Project Number 2510742

			01/01/25-12/31/25 Budget
Contractual Expenditures			
	6004012	OFFICE SUPPLIES	1,000.00
	6004045	TRAINING AND EDUCATIONAL SUPPLIES	4,000.00
	6004048	MISC OPERATIONAL SUPPLIES	-
	6004062	MEDICAL LAB & CLINIC SUPPLIES	-
	6004137	ADVERTISING AND PROMOTION EXPENSES	15,000.00
		Total Contractual Expenditures	20,000.00
Revenue			
	5000531	GIFTS AND DONATIONS	20,000.00
		Total Revenue	20,000.00

Intro No. 19

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE AND DATA SYSTEMS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, this County Legislature, by 423 of 2023, authorized and approved renewal of the Strengthening Public Health Infrastructure, Workforce and Data Systems Program Grant for the Department of Health and adopted a program budget in the amount of $160,668 for the period December 1, 2023 through November 30, 2024, and

WHEREAS, said program grant provides initiatives to strengthen the County Public Health Department through the hiring of public health positions, supporting retention of current staff, making upgrades to workplaces to increase employee satisfaction and provide training and support services to the Public Health Department, and

WHEREAS, it is desired to renew said program grant in the amount of $482,004 for the period December 1, 2024 through November 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $482,004 from New York State Department of Health, Health Research Inc., Corning Tower, Albany, New York 12237 for the Department of Health's Strengthening Public Health Infrastructure, Workforce and Data Systems Program Grant for the period December 1, 2024 through November 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $482,004, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department
Public Health Infrastructure, Workforce & Data Systems
12/01/23--11/30/24

Dept. ID 25010004

Project 2510741

EXHIBIT A

		12/01/23--11/30/24 Current Budget	12/01/24--11/30/27 Proposed Budget
Appropriations			
Personal Services			
6001000	SALARIES FULL-TIME	$ 70,398.00	$ 164,296.00
6001001	SALARIES PART-TIME	$ 26,737.00	$ 24,522.00
6001003	SALARIES OVER-TIME	$ 1,385.00	$ 342.00
	Total Personal Services	$ 98,520.00	$ 189,160.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	$ -	$ 880.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	$ -	$ 14,031.00
6004138	OTHER OPERATIONAL EXPENSES	$ 894.00	$ 10,000.00
6004111	BUILDING AND LAND RENTAL	$ 5,275.00	$ 5,275.00
6004148	RESERVE FOR PROGRAM	$ 7,985.00	$ 153,957.00
6004162	EDUCATION AND TRAINING	$ -	$ -
6004196	COPY MACHINE RENTALS	$ 2,100.00	$ 2,100.00
	Total Contractual Expenditures	$ 16,254.00	$ 185,363.00
Chargeback Expenditures			
6004606	TELEPHONE BILLING ACCOUNT	$ 356.00	$ 1,081.00
6004609	DATA PROCESSING CHARGEBACK	$ 2,792.00	$ 8,450.00
6004615	GASOLINE CHARGEBACK	$ -	$ -
6004616	FLEET CHARGEBACK	$ -	$ -
	Total Chargeback Expenditures	$ 3,148.00	$ 9,531.00
Fringe Benefits			
6008001	STATE RETIREMENT	$ 16,054.00	$ 22,256.00
6008002	SOCIAL SECURITY	$ 7,439.00	$ 14,471.00
6008004	WORKERS COMPENSATION	$ 1,133.00	$ 2,364.00
6008006	LIFE INSURANCE	$ 20.00	$ 38.00
6008007	HEALTH INSURANCE	$ 18,012.00	$ 58,505.00
6008010	DISABILITY INSURANCE	$ 88.00	$ 316.00
	Total Fringe Benefits	$ 42,746.00	$ 97,950.00
	Total Expenditures	$ 160,668.00	$ 482,004.00
	Revenue		
5000912	HEALTH DEPARTMENT - FEDERAL	$ 160,668.00	$ 482,004.00
		$ 160,668.00	$ 482,004.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Public Health Infrastructure, Workforce & Data Systems Grant 12/1/24- 11/30/27

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 23/24	Currently Authorized 23/24	Requested 24-27	Recommended 24-27
Supervising Public Health Educator (1.0) FTE 12/1/2024 – 12/31/2024	21/BAPA	1	1	1	1
Public Health Educator (1.0) FTE 12/1/2024 – 11/30/2027	18S/CSEA	1	1	1	1

***Note: SPHE will end 12/31/2024**

Total Full-Time Positions: 2

Part-Time Positions

Title of Position	Grade/Unit	Actual 23/24	Currently Authorized 23/24	Requested 24-27	Recommended 24-27
Public Health Representative (.20) FTE 12/1/2024 – 11/30/2027	14/CSEA	0	0	1	1

Total Part-Time Positions: 1

K:\HD Forms\Position Summary

Intro No. 20

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE SAFE HARBOUR PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH CRIME VICTIMS ASSISTANCE CENTER TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 53 of 2024, authorized and approved renewal of the Safe Harbor Program Grant for the Department of Social Services, adopted a program budget in the amount of $35,000 and authorized an agreement with Crime Victims Assistance Center to administer said program for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program is designed for local youth under 18 who are victims of human trafficking, growing community awareness and providing treatment and professional education, and

WHEREAS, it is desired to renew said grant program in the amount of $35,000, adopt a program budget and renew the agreement with Crime Victims Assistance Center to continue to administer said program for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $35,000 from the New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services Safe Harbor Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $35,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Crime Victims Assistance Center, 377 Robinson Street, Binghamton, New York 13904 to administer said program grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $35,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.60004573.1011.3510471 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 20

Date 10/24/2024

Reviewed by Co. Attorney PMB

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
Safe Harbour Program
01/01/25 – 12/31/25
Department ID 35010006
Project Number 3510471

APPROPRIATIONS	2024 Current Budget	2025 Proposed Budget
EXPENDITURES		
6004573 Other Fees for Services	$35,000	$35,000
TOTAL GRANT APPROPRIATIONS	**$35,000**	**$35,000**
REVENUES		
5000855 State Revenue	$35,000	$35,000
TOTAL GRANT REVENUE	**$35,000**	**$35,000**

Intro No. 21

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE (CHOWC) FOR JUVENILE JUSTICE YOUTH ALTERNATIVES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 497 of 2023, authorized renewal of an agreement with the Children's Home of Wyoming Conference (CHOWC) for Juvenile Justice Youth alternatives for the Department of Social Services at a cost not to exceed $401,500 for the period October 1, 2023 through September 20, 2024, and

WHEREAS, said services are necessary to provide Juvenile Justice Youth alternatives to detention and placement programs, and

WHEREAS, said agreement expired by its terms on September 20, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $401,500, for the period October 1, 2024 through September 20, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the Children's Home of Wyoming Conference (CHOWC), 1182 Chenango Street, Binghamton, New York 13901 for Juvenile Justice Youth alternatives, for the Department of Social Services for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $401,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004573.1010 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 22

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOMELESS CODE BLUE PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET, RENEWING AGREEMENTS WITH THE VOLUNTEERS OF AMERICA, THE YWCA, THE YMCA AND A-1 COURTESY CAB TO ADMINISTER SAID PROGRAM FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 444 of 2023, authorized and approved renewal of the Homeless Code Blue Program Grant, adopted a program budget in the amount of $911,000, and entered into an agreement with the Volunteers of America, the YWCA, the YMCA, A-1 Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said grant program is necessary to take all reasonable steps to identify the homeless in Broome County, ensure they are sheltered, and provide all necessary services as well as plan for security upgrades in our shelters, and

WHEREAS, it is desired to renew said grant program in the amount of $911,000, adopt a program budget and renew the agreements with the Volunteers of America, the YMCA, the YWCA, Binghamton Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $911,000 from the New York State Office of Temporary and Disability Assistance, Bureau of Housing and Support Services, 40 North Pearl Street, Albany, New York 12243 for the Department of Social Services' Code Blue Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $911,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with the Volunteers of America, 175 Ward Street, Rochester, NY 14605 in the amount of $34,626, the YWCA, 80 Hawley Street, Binghamton, New York, 13901 in the amount of $221,721, the YMCA, 61 Susquehanna Street, Binghamton, New York 13901 in the amount of $168,898, Binghamton Courtesy Cab, 210 Court Street, Binghamton, New York 13901 in the amount of $2,000 and the Addiction Center of Broome County, 15 Wilson Street, Binghamton, New York 13905 in the amount of $112,270 to administer said program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount not to exceed $539,515 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510469 (Other Fees for Services), and be it

Intro No. 22

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the Department of Social Services is authorized to accept and allocate additional Homeless Code Blue Program Grant Funds for the period October 1, 2024 through September 30, 2025 without further Legislative approval, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
2024-2025 Homeless Code Blue Grant
10/01/24 – 9/30/25
Department ID 35010006
Project Number 3510469

APPROPRIATIONS	2024 Budget	2025 Budget
EXPENDITURES		
6001003 Overtime	$ 15,000	$ 15,000
6001008 Standby	$ 3,000	$ 3,000
6004147 Other Program Exp	$ 586,398	$ 342,075
6004573 Other Fees for Services	$ 295,192	$ 539,515
6004614 Other Chargeback Exp	$ 5,000	$ 5,000
6008001 Retirement	$ 3,521	$ 3,521
6008002 SS	$ 1,377	$ 1,377
6008006 Life Ins	$ 2	$ 2
6008007 Health Ins	$ 1,500	$ 1,500
6008010 Disb Ins	$ 10	$ 10
TOTAL GRANT APPROPRIATIONS	**$911,000**	**$911,000**
REVENUES		
5000855 State Revenue	$911,000	$911,000
TOTAL GRANT REVENUE	**$911,000**	**$911, 000**

Intro No. 23

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE LOURDES MEMORIAL HOSPITAL PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH GUTHRIE LOURDES HOSPITAL TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 448 of 2023, authorized and approved renewal of the Lourdes Memorial Hospital Program for the Department of Mental Health, adopted a program budget in the amount of $445,980 and authorized an agreement with Our Lady of Lourdes Memorial Hospital, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said agency provides OASAS approved, evidence-based prevention and intervention programming along with advocacy and linkages to services for youth and families, and

WHEREAS, Guthrie has acquired Our Lady of Lourdes Memorial Hospital, Inc., and has assumed the obligations of this Resolution and is now hereafter referred to as Guthrie Lourdes Hospital, and

WHEREAS it is desired to renew said programs in the amount of $480,486, adopt a program budget and renew the agreement with Guthrie Lourdes Hospital to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $480,486 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's LourdesMemorial Hospital Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $480,486 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Guthrie Lourdes Hospital, 169 Riverside Drive, Binghamton, New York 13905, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $480,486 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004416.2610567 (Contracted Services-Lourdes Hospital), and be it

Intro No. 23

Date 10/24/2024

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Our Lady of Lourdes Hospital
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610567
CA Number: 7-239

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
7-			
Appropriations			
Contractual Expenses			
6004416	Contracted Services - Lourdes Hospital	$ 445,980	$ 480,486
	Total Contractual Expenses	**$ 445,980**	**$ 480,486**
Revenues			
OASAS Funding			
5000836	State Aid - Lourdes Hospital	$ 445,980	$ 480,486
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 445,980**	**$ 480,486**
	Net	**$ -**	**$ -**

Intro No. 24

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MENTAL HEALTH SCHOOLS PROJECT GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH BROOME TIOGA BOCES TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 419 of 2023, authorized and approved renewal of the Mental Health Schools Project Grant for the Department of Mental Health, adopted a program budget in the amount of $484,553 and authorized an agreement with Broome Tioga BOCES to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant supports education, staffing, professional development, and technical assistance of Broome County school district development and implementation of the Community Schools framework/mindset, and

WHEREAS it is desired to renew said grant program in the amount of $522,044, adopt a program budget and renew the agreement with Broome Tioga BOCES to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $522,044 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $522,044, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Broome Tioga BOCES, 435 Upper Glenwood Road, Binghamton, New York, 13905 to administer the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $522,044 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610569 (Other Fees for Services), and be it

Intro No. 24

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Schools Project
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610569
CA Number: 7-339

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 484,553	$ 522,044
	Total Contractual Expenses	**$ 484,553**	**$ 522,044**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	484,553	522,044
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 484,553**	**$ 522,044**
	Net	**$ -**	**$ -**

Intro No. 25

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE COMMUNITY OPTIONS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH COMMUNITY OPTIONS OF NEW YORK, INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 421 of 2023, authorized and approved renewal of the Community Options Program Grant for the Department of Mental Health, adopted a program budget in the amount of $82,768 and authorized an agreement with Community Options of New York, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program provides Ongoing Integrated Supported Employment Services used to provide ongoing job maintenance services including job coaching, employer consultation, and other relevant supports needed to assist an individual with a mental health diagnosis in maintaining their job placement, and

WHEREAS it is desired to renew said grant programs in the amount of $89,223, adopt a program budget and renew the agreement with Community Options of New York, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $89,223 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Community Options Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $89,223 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Community Options of New York, Inc, 16 Farber Road, Princeton, New Jersey 08540, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $89,223 for the term of the agreement, and be it

Intro No. 25

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005031.2610563 (Contracted Services-Community Options), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Community Options
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610563
CA Number: 7-271

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005031	Contracted Services - Community Options	$ 82,768	$ 89,223
	Total Contractual Expenses	**$ 82,768**	**$ 89,223**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000844	State Aid - Community Options	82,768	89,223
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 82,768**	**$ 89,223**
	Net	**$ -**	**$ -**

Intro No. 26

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER, INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 449 of 2023, authorized and approved renewal of the Mental Health Association of the Southern Tier, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,516,044 and authorized an agreement with the Mental Health Association of the Southern Tier, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program provides peer, crisis and advocacy services to adults, children and families experiencing serious emotional distress, and

WHEREAS it is desired to renew said programs in the amount of $1,558,180, adopt a program budget and renew the agreement with the Mental Health Association of the Southern Tier, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,558,180 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Mental Health Association of the Southern Tier, Inc. Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,558,180 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Mental Health Association of the Southern Tier, Inc, 47 Broad Avenue, Binghamton, New York 13904, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,558,180 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005009.2610568 (Contracted Services-Mental Health Association), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 26

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Association of the Southern Tier
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610568
CA Number: 7-237

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005009	Contracted Services - Mental Health Association	$ 1,516,044	$ 1,558,180
	Total Contractual Expenses	**$ 1,516,044**	**$ 1,558,180**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000831	State Aid - Mental Health Association	1,516,044	1,558,180
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,516,044**	**$ 1,558,180**
	Net	**$ -**	**$ -**

Intro No. 27

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HELIO HEALTH PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH HELIO HEALTH INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 416 of 2023, authorized and approved renewal of the Helio Health Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,7825,844 and authorized an agreement with Helio Health Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said grant program supports a fifty-bed facility providing Medically Supervised Withdrawal and Stabilization services and Inpatient Rehabilitation services to provide individuals with access, initiation of treatment services and establishment of a foundation for the planning of continued engagement and treatment at the next appropriate level of care and,

WHEREAS it is desired to renew said grant program in the amount of $1,967,112, adopt a program budget and renew the agreement with Helio Health, Inc., to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,967,112 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Helio Health Program Grant for the period of January 1, 2025 through December 31, 2025 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,967,112, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Helio Health Inc., 555 Genesee Street, Syracuse, New York 13202 to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,967,112 for the term of the agreement, and bit it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005043.2610566 (Syracuse Brick House), and be it

Intro No. 27

Date 10/24/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

~~FURTHER~~ RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Helio Health
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610566
CA Number: 2865

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005043	Contracted Services - Syracuse Brick House	$ 1,825,844	$ 1,967,112
	Total Contractual Expenses	**$ 1,825,844**	**$ 1,967,112**
Revenues			
OASAS Funding			
5000891	State Aid - Syracuse Brick House	$ 1,825,844	$ 1,967,112
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,825,844**	**$ 1,967,112**
	Net	**$ -**	**$ -**

Intro No. 28

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/9/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH LABELLA ASSOCIATES, DPC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2022-2024

WHEREAS, this County Legislature, by Resolution 7 of 2022, as amended by Resolutions 325 of 2023 and 175 of 2024, authorized an agreement with Labella Associates, DPC for professional services for the Department of Planning and Economic Development at a cost not to exceed $145,820 for the period January 3, 2022 through May 31, 2026, and

WHEREAS, said agreement is necessary for design engineering services for the Endicott iDistrict Art Park, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $2,000 to account for the additional services associated with a second bid phase, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with LaBella Associates DPC, 300 State Street, Suite 201 Rochester, New York 14614 to increase the not to exceed amount by $2,000 to account for the additional services associates with a second bid phase, for the Department of Planning and Economic Development for the period January 3, 2022 through May 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $147,820, for the term of the agreement, and be it

FURTHER RESOLVED, that the additional payments hereinabove authorized shall be made from budget line 37000007.6004255.1010 (Contracted Services), and be it

FURTHER RESOLVED, that Resolutions 7 of 2022, 325 of 2023 and 175 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 29

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/9/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH FISHER ASSOCIATES FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2024-2029

WHEREAS, RFP 2024-039 Brandywine BOA Predevelopment Activities was advertised, and

WHEREAS, the Acting Director of Planning and Economic Development requests authorization for an agreement with Fisher Associates for professional services for the Department of Planning and Economic Development at a cost not to exceed $468,000, for the period November 1, 2024 through January 31, 2029, and

WHEREAS, said agreement is necessary for professional services related to the Brandywine Brownfield Opportunity Area Predevelopment Activities Project, including detailed assessment, stakeholder engagement, strategic planning and regulatory compliance, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Fisher Associates, 99 Collier Street, Suite 100, Binghamton, New York 13901 for professional services for the Department of Planning and Economic Development for the period November 1, 2024 through January 31, 2029, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $468,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 37000007.6004255.1011.371022 and 37000007.6004255.1010 (Contracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 30

Date 10/24/2024

Reviewed by Co. Attorney AF

Date 10/9/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NYSERDA CLEAN ENERGY COMMUNITIES PROGRAM GRANT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, the Acting Director of Planning and Economic Development requests authorization to accept a NYSERDA Clean Energy Communities Program Grant for the Department of Planning and Economic Development and adopt a program budget in the amount of $211,400 for the period September 1, 2024 through September 30, 2027, and

WHEREAS, said program grant will implement clean energy actions, save energy costs, and increase energy resilience at the Broome County Court Complex, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $211,400 from the New York State Energy Research and Development Authority, 17 Columbia Circle, Albany, New York 12203, for the Department of Planning and Economic Development's NYSERDA Clean Energy Communities Program Grant for the period September 1, 2024 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $211,400, and be it

FURTHER RESOLVED, the Department of Planning and Economic Development is authorized to accept and allocate additional Program funds, for the period September 1, 2024 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Court Complex Energy Upgrades Project
NYSERDA Clean Enegy Communitites Program
Project Budget

Term: 09/01/2024 - 09/30/2027

Expenditures	Dept ID	Account	Fund	Project		Amount
Contracted Services	37000007	6004255	1011	3710125	$	211,400
				Total:		

Revenues	Dept ID	Account	Fund	Project		Amount
Other State Aid	37000007	5000808	1011	3710125	$	211,400
				Total:	$	211,400

Intro No. 31

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/7/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education and Culture Committee

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

WHEREAS, Jason T. Garnar, County Executive, pursuant to the authority vested in him by Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980 has duly designated and appointed the following named individuals to membership on the Broome County Environmental Management Council, for the terms indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
John Enderle 153 Chapin Street, Apt. 3 Binghamton, NY 13905	12/31/2025 Reappointment
Chris W. Burger 110 Walters Road Whitney Point, NY 13862	12/31/2025 Reappointment
Christine Clifton-Kendall 730 Nanticoke Road Maine, NY 13802	12/31/2025 Reappointment
Diane Stefani 51 Scofield Road Conklin, NY 13748	12/31/2025 Reappointment
Jeff Smith 51 Schofield Road Conklin, NY 13748	12/31/2025 New Appointment
Emily Low Binghamton University Student Representative	12/31/2025 New Appointment
Harrison Coleman Vestal High School Student Representative	12/31/2025 New Appointment

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980, hereby confirms the appointments of the above-named individuals to membership on the Broome County Environmental Management Council for the terms indicated, in accordance with their appointment by the County Executive.

Intro No. 32

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2024 Capital Improvement Program is hereby amended as follows:

FROM:

		Estimated Project Cost:			
Code	Project Name	Total	Federal	State	Other *
2820083	SNOW REMOVAL EQUIP - MTE	$951,000	$855,000	$48,000	$48,000

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	15	28	$951000	0

TO:

		Estimated Project Cost:			
Code	Project Name	Total	Federal	State	Other *
2820083	SNOW REMOVAL EQUIP - MTE	$1,030,507	$927,456	$51,525	$51,526

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	15	28	$1,030,507	0

*Denotes use of PFC and local funding.

Description: To amend the Snow Removal Equipment – MTE Project to acquire a new multi-service snow removal equipment for FAA Part 139 required snow removal activities.

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund to the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 33

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING PAYMENT OF TAXES TO THE CORRECT PARCEL AND REINSTATING TAXES DUE

WHEREAS, due to a clerical error, payment of taxes was applied to an incorrect parcel, and

WHEREAS, it is necessary to apply payment to the correct parcel and reinstate the taxes due including penalty, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to apply payment to the correct parcel and reinstate the taxes due including penalty as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records on the properties listed on Exhibit "A".

EXHIBIT A

Exhibit A

2024 TOWN AND COUNTY TAX CORRECTIONS
TOWN OF BINGHAMTON

Tax Map Number Name & Error 3939 Gardner Rd.		Incorrect Tax
177.03-2-12.1	County Services	451.87
West	Town General	46.47
Clerical Error-	Town Hwy	90.58
tax bill paid in error	School Relevy	2191.53
reinstate 2024 tax	Bing fire	53.89
	Total	2834.34

575 Morgan Rd.		
192.04-1-39	County Services	451.87
Soltishick	Town General	46.47
Clerical Error-	Town Hwy	90.58
Tax pymt was applied	School Relevy	2191.53
to wrong parcel	Bing Fire	53.89
Payment was made on time in 1/2024		
	Total	2834.34
	**Check 995031 recd	2834.34
	Tax due	0

Intro No. 34

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION APPROVING THE SALE OF IN-REM FORECLOSURE PROPERTIES IN THE CITY OF BINGHAMTON TO THE BROOME COUNTY LAND BANK

WHEREAS, the County of Broome owns 26 Overland Drive in the City of Binghamton, and

WHEREAS, in conformity with the procedures established by this County Legislature and in accordance with all applicable laws, the Director of Real Property Tax Services requests authorization to sell said property to the Broome County Land Bank for $2, now, therefore, be it,

RESOLVED, that this County Legislature hereby authorizes the sale of 26 Overland Drive in the City of Binghamton, Tax Map #161.47-2-31 to the Broome County Land Bank, 60 Hawley Street, 5th Floor, Binghamton, New York 13901 for $2, and be it

FURTHER RESOLVED, that the payments hereinabove referenced shall be credited to budget line 17000001.5000517.1010 (Sale of Real Property), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute quit claim deeds, approved as to form by the Department of Law, conveying the properties listed above to the new owners, together with other such documents as may be necessary to implement the intent of this Resolution.

Intro No. 35

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON A 2024 SCHOOL TAX BILL AND AUTHORIZING THE DIRECTOR OF MANAGEMENT AND BUDGET TO ISSUE A REFUND

WHEREAS, an Application for Refund or Credit of Real Property Taxes has been duly filed with the Director of Real Property Tax Service for the County of Broome, to account for a Basic Star Exemption in the amount of $589 for 46 Randall Road in the Town of Windsor, Tax ID # 214.00-2-23.2, and

WHEREAS, the Acting Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws and issue a refund in the amount of $589 to Francis and Susan Pello, 46 Randall Road, Windsor, New York 13865, now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records and issue a refund in the amount of $589 to Francis and Susan Pello, 46 Randall Road, Windsor, New York 13865 to account for a Basic Star Exemption in the amount of $589 for 46 Randall Road in the Town of Windsor, Tax ID # 214.00-2-23.2.

Intro No. 36

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety and Emergency Services Committee

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY TRAFFIC SAFETY BOARD

WHEREAS, Daniel J. Reynolds, Chairman of the Broome County Legislature, pursuant to the authority vested in him by §2404 of the Broome County Charter and Administrative Code, has duly designated and appointed the following named individuals to membership on the Broome County Traffic Safety Board, for the term expiring September 30, 2024, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Cynthia Paddock Retired BMTS 1 Jesse Drive Binghamton, NY 13901	9/30/2027 Reappointment
Anthony Signorelli NYS DOT 44 Hawley Street Binghamton, NY 13901	9/30/2027 Reappointment
Captain Edward O'Hara Johnson City Police Department 31 Avenue C Johnson City, NY 13790 Proxy: Lt. Michael Mason	9/30/2027 Reappointment
Scott Mastin BC DPW-Highway 60 Hawley Street Binghamton, NY 13902	9/30/2027 New Appointment

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of §2404 of the Broome County Charter and Administrative Code, confirms the appointments of the above-named individuals to membership on the Broome County Traffic Safety Board for the terms indicated, in accordance with their appointment by the Chairman of the Broome County Legislature.

Intro No. 37

Date 10/24/2024

Reviewed by Co. Attorney RWS

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH EMPIRE STATE HOTELS LLC FOR EMERGENCY HOUSING FOR THE HOMELESS FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2024

WHEREAS, the Commissioner of Social Services requests authorization for an agreement with Empire State Hotels LLC for emergency housing for the homeless for the Department of Social Services at the rate attached on Exhibit "A" for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to provide emergency housing for the homeless in the event that all area emergency shelters are full, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Empire State Hotels LLC, 590 Fairview Street, Johnson City, New York 13790 for emergency housing for the homeless for the Department of Social Services for the period January 1, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate listed on Exhibit "A" for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 35070006.6004308.1010 (TANF), 35070006.6004309.1010 (EAF/TANF), 35070006.6004319.1010 (Safety Net), and 35070006.6004320.1010 (Emergency Aid for Adults), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

NEW YORK STATE OF OPPORTUNITY. | Office of Temporary and Disability Assistance

Hotel / Motel Rate Submission									
Social Services District:	Broome County			Federal EIN#: N/A			Vendor ID (BICS)#: N/A		
Contact Person:	Tina Survilla								
Hotel/Motel	Street Address	City	Zip Code	Federal EIN	BICS Vendor ID#	Contracted Daily Shelter Rate	Standard Commercial Daily Rate	Term of Contract	Notes:
Empire State Hotels LLC	590 Fairview St	Johnson City	13790	99-2357838	103537	$77	$77	Daily as guaranteed	DBA Red Roof Inn Bing-JC

EXHIBIT A

Intro No. 38

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE PRE-TRIAL RELEASE PROGRAM GRANT FOR THE DEPARTMENT OF PROBATION AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 303 of 2023, authorized and approved renewal of the Pre-Trial Release Program Grant for the Department of Probation and adopted a program budget in the amount of $160,232.66 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said program grant services are designed to reduce the number of unsentenced inmates at the Broome County Public Safety Facility by providing the necessary information to enable the court to decide the least restrictive method necessary to secure an inmate's appearance in court without detention and/or for those inmates unable to post bail, and

WHEREAS, it is desired to renew said program grant in the amount of $161,184.36 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $33,878 from the New York State Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210, for the Department of Probation's Pre-Trial Release Program for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $161,184.36, and be it

FURTHER RESOLVED, the Department of Probation is authorized to accept and allocate additional Pre-Trial Release Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY PROBATION DEPARTMENT
PRE-TRIAL RELEASE PROGRAM
7/1/2024-6/30/2025

Project # 2110085 Fund 1011

APPROPRIATIONS		2023-24 BUDGET	2024-25 BUDGET
PERSONAL SERVICES			
6001000	SALARIES FULL-TIME	$92,971.56	$95,636.67
	TOTAL PERSONAL SERVICES	$92,971.56	$95,636.67
CONTRACTUAL LINES			
6004160	MILEAGE & PARKING-LOCAL	$0.00	$0.00
	TOTAL CONTRACTUAL	$0.00	$0.00
CHARGEBACK EXPENSES			
6004606	TELEPHONE BILLING	$800.00	$800.00
6004610	PERSONAL SERVICES	$15,573.27	$15,729.35
	TOTAL CHARGEBACK	$16,373.27	$16,529.35
FRINGE BENEFITS			
6008001	STATE RETIREMENT	$18,664.19	$16,368.17
6008002	SOCIAL SECURITY	$7219.42	$ 6,571.24
6008004	WORKERS COMPENSATION (3%)	$2831.14	$ 2,821.13
6008006	LIFE INSURANCE	$40.00	$ 23.40
6008007	HEALTH INSURANCE	$21009.36	$22,916.27
6008010	DISABILITY INSURANCE	$200.00	$ 177.84
6008011	UNEMPLOYMENT INSURANCE 1%	$943.72	$ 940.29
	TOTAL FRINGE	$50,887.83	$49,818.34
TOTAL APPROPRIATIONS		$160,232.66	$161,184.36
REVENUE			
5000819	PRE-TRIAL RELEASE PROG	$33,878.00	$33,878.00
5000562	TRANSFER FROM GENERAL FUND	$126,354.66	$127,306.36
Total Revenue		$160,232.66	$161,184.36

Contract Grant #
C523914
Project # 2110085

Pre-Trial Release Program

Title of Position	Grade Unit	7/1/23-6/30/24 Authorized	7/1/24-6/30/25 Requested
Pre-Trial Investigator	CSEA-15	1	1
Probation Assistant	CSEA-12	1	1
TOTAL POSITIONS		2	2

(In addition, 15% ($14,281) of a probation supervisor's salary and fringes is included under line 6004610))

Intro No. 39

Date 10/24/2024

Reviewed by Co. Attorney CBS

Date 10/7/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 2025

WHEREAS, this County Legislature, by an accompanying Resolution of 2024, has adopted a budget for fiscal year 2025, now, therefore, be it

RESOLVED, that the several amounts specified in such budget under the various categories and the various objects of expense in the 2025 tentative budget under the recommended column, unless a specific change or correction has been made in the same, in which case such change or corrected figure shall apply, shall be the amount appropriated for such items, effective January 1, 2025, and be it

FURTHER RESOLVED, that the fee schedules changing, deleting or establishing certain fees for the purpose of offsetting operating expenses be adopted, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

Intro No. 40

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/7/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION APPROVING THE 2025-2030 CAPITAL IMPROVEMENTS PROGRAM

RESOLVED, that the 2025 Capital Budget and the 2025-2030 Capital Improvements Program as accompanying the recommended budget for 2025, and as corrected and amended, is hereby approved and adopted as the 2025 Capital Budget and the 2025-2030 Capital Improvements Program for the County of Broome, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget be and hereby is authorized, empowered, and directed to correct any modifications, changes, additions, and/or typographical errors not effecting the substance of the capital budget and capital program, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file the same with the Clerk of the County Legislature and to furnish said Clerk with copies thereof for the members of the County Legislature.

Intro No. 41

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/7/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Personnel Committees

RESOLUTION AUTHORIZING THE HOURLY RATE SCHEDULE FOR NON-UNION, TEMPORARY AND SEASONAL EMPLOYEES

WHEREAS, the County Legislature authorized and approved the hourly rate schedule for non-union, temporary and seasonal employees, last amended by Resolution 403 of 2023, and

WHEREAS, it is necessary at this time to authorize and approve the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2025, as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2025 as shown on Exhibit "A".

EXHIBIT A

Hourly Rate Schedule
Non-Union, Temporary, Seasonal

The provisions of the Fair Labor Standards Act will apply to the positions listed on the schedule. Unless otherwise indicated the effective date is January 1 of the year identified.

Department	Union Code	2024 Hourly Rate	2025 Hourly Rate
All Departments:			
Laborer	52	15.00	15.50
Student Assistant	52	15.00	15.50
Intern (High School)	52	15.00	15.50
Intern (College)	52	15.80	16.30
Intern (Legal)	52	16.05	16.55
Engineering Aide	52	15.80	16.30
Legal Associate	52	21.55	22.05
Clerk	52	15.00	15.50
Aviation and Security			
Parking Attendant*	52		
Entry		15.00	15.50
After 6 months		15.25	15.75
After 12 months		15.45	15.95
After 24 months		15.85	16.35
Airport Maintenance	52	15.00	15.50
Elections			
Voting Machine Technician	52	25.00	25.00
Alternate Voting Machine Technician	52	25.00	25.00
Election Inspection Coordinator	52	19.00	19.00
Election Party Representative	52	$350 per day	$350 per day
Election Support Staff	52	18.00	18.00
Inspector	52	15.00	15.50
Inspector Chair	52	16.00	16.50

*Pay will be time and one-half for work on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas.

$.25/hour for that assigned person trained and capable of programming the parking fee computer system.

$.25/hour for that assigned person to be on call to handle problems related to fee computers, ticket spitters and sick time in the absence or unavailability of the parking manager.

Department	Union Code	2024 Hourly Rate	2025 Hourly Rate
Emergency Services			
Senior Fire Investigator	52	21.39	21.89
Fire Investigator	52	19.29	19.79
Fire Code Inspector	52	19.29	19.79
Deputy Fire Coordinator	52	19.29	19.79
Deputy Emergency Medical Services Coordinator	52	19.29	19.79
Emergency Mgmt Assistant Intern	52	15.30	15.80
EOC Specialist	52	15.30	15.80
EMT-Paramedic	52		35.00
Health			
TB Med Observer/Interpreter	52	15.00	15.50
Peer Counselor	52	15.00	15.50
Parks, Arena, Golf Course			
Receptionist Typist	52	15.00	15.50
Waterfront Director	52	19.05	19.55
Assistant Waterfront Director	52	18.30	18.80
Lifeguard	52	17.30	17.80
Recreation Specialist	52	15.80	16.30
Attendant	52	15.00	15.50
Senior Attendant	52	15.50	16.00
Boat Tender	52	15.00	15.40
Head Usher	52	17.50	17.50
Usher	52	15.00	15.50
Golf Course Supervisor	52	17.50	18.00
Golf Course Technician	52	15.80	16.30

All titles except waterfront staff will receive $.20/hour for each certification in:

1. ARC Standard First Aid or Equivalent
2. ARC CPR-BLS or Equivalent
3. ARC Lifeguard Training – ARC or Equivalent (Boat Tenders only)
4. ARC Outboard Boating & Water Safety ARC (Boat Tenders only)

A $100 allowance for certification of new Lifeguards and $50 for re-certification to Lifeguards, Waterfront Directors and Assistant Waterfront Directors. Must complete a minimum of eight weeks of employment with a final evaluation that recommends rehire. Payment in the final paycheck.

Department	Union Code	2024 Hourly Rate	2025 Hourly Rate
Personnel			
Test Administrator	52	16.80	17.30
Planning/BMTS			
Traffic Counter	52	15.30	15.80
Public Works			
Security Officer	52	16.00	16.50
Security Officer- with NYS Peace Officer Certification and/or EMT Certification	52	17.50	18.00
Sheriff			
Chaplain	52	15.50	16.00
Willow Point Nursing Home			
Unit Aide	52	15.30	15.80

$.10/hour increase for each year of service, re-starting after each minimum wage increase.

Intro No. 42
Date 10/24/2024
Reviewed by Co. Attorney CDS
Date 10/8/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

BOND RESOLUTION DATED
RESOLUTION AUTHORIZING THE ISSUANCE OF $40,585,980 BONDS OF THE COUNTY OF BROOME, NEW YORK TO PAY THE COST OF VARIOUS CAPITAL PROJECTS

BE IT RESOLVED, by the County Legislature of the County of Broome, New York, as follows:

Section 1. The following are the classes of objects or purposes or specific objects or purposes to be financed by the County of Broome, New York, pursuant to this resolution, the maximum estimated costs thereof, and the subdivisions of Section 11.00(a) of the Local Finance Law of the State of New York and periods of probable usefulness applicable thereto:

Project Name	PPU / LFL Section 11	Estimated Maximum Cost
Fitness Center Equipment	5/32	120,000
Decker Health Science Renovations-Phase IV	5/32	4,600,000
Information Technology Upgrades	5/32	570,000
AT Auditorium Upgrade	15/12(a)(2)	500,000
County Regulatory/Environmental Compliance/Maintenance	5/35	185,000
Petroleum Bulk Storage Tank Replacement	15/35	750,000
County Building HVAC Upgrades	5/13	500,000
DPW Equipment Replacement	5/29	400,000
Fire Alarm Systems Upgrade	10/25	500,000
Roof Repairs at County Facilities	15/12(a)(2)	300,000
County Pavement Maintenance (Facilities/Parks)	10/20(f)	500,000
Highway Reconstruction/Rehabilitation	15/20(c)	3,000,000
Highway Equipment Replacement	15/28	2,000,000
County Bridge and Culvert Repairs	20/10	500,000
CR20 Maint/Rehab (BIN 3358690, 3349250 &3349370)	20/10	4,336,080
Post Plant Building Design	5/62(a)	575,000
Emergency Services Warehouse Parking Lot Phase 2	25/11(b)	200,000
Accident and Crime Scene Reconstruction System	5/32	110,000
Computer Equipment Replacement/Update Technology	5/32	2,000,000
Betterments & Improvements	5/35	200,000
Kitchen Dish Line Replacement	5/32	100,000
Residential Hospital Bed Replacement	5/32	125,000
Parks Equipment Replacement	15/28	175,000
Parks General Maintenance	15/19(c)	100,000
Parks Facility Repairs and Renovations	15/19(c)	150,000
Arena Improvements	5/32	1,640,000
Arena Improvements	5/35	325,000
Forum HVAC Replacement	10/13	750,000
Forum Improvement	5/35	500,000
Purchase 2 Cutaway Buses	10/29(a)	250,000

Intro No. 4.2

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

(Continued)

Project Name	PPU / LFL Section 11	Estimated Maximum Cost
Purchase 7 Electric Buses and Infrastructure	10/29a	14,524,900
Water Line Maintenance	25/6	100,000
		40,585,980

Section 2. SEQR DETERMINATION. It is hereby declared to be the intent of this County Legislature that the projects listed above shall not commence until all steps have been taken under the New York State Environmental Quality Review Act (SEQR), to the extent applicable, to ensure that said proposed projects are in compliance with the provisions thereof and, to this end, it is hereby determined that, until such compliance has been accomplished, the only obligations which shall be issued pursuant to this resolution shall be to provide funds for engineering, architectural and legal fees, including studies, surveys and testing of the site thereof, which will, at least, assist in the SEQR compliance process.

Section 3. The aggregate maximum estimated cost of the aforesaid classes of objects or purposes is $40,585,980, the plan for the financing thereof is by the issuance of $40,585,980 bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law and by the application of $18,685,962 from the Federal government in the following monies and allocated in their entirety to the following projects: $60,000 for the Fitness Center Equipment, $600,000 for the Decker Health Science Renovations-Phase V project, $285,000 for the Information Technology Upgrades project, $250,000 for the AT Auditorium Upgrades project, $3,661,776 for the CR20 Maintenance and Rehabilitation (BINs 3349360, 3349250, & 3349370), Paint/Maintenance Construction project, $1,250,000 for the Arena Improvements project, $200,000 for 2 Cutaway Buses, and $12,379,186 for the Purchase of 7 Electric Buses and Infrastructure, there being anticipated $3,709,554 received from State government in the following amounts and allocated entirely to the following projects: $60,000 for the Fitness Center Equipment, $2,300,000 for the Decker Health Science Renovations-Phase V project, $285,000 for the Information Technology Upgrades project, $250,000 for the AT Auditorium Upgrades project, $50,000 for 2 Cutaway Buses, and $764,554 for the Purchase of 7 Electric Buses and Infrastructure , however, that the amounts of bonds to be issued shall be reduced to the extent of Federal and/or State grants received in connection therewith.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes is hereby delegated to the Director of the Office of Management and Budget, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of the Office of Management and Budget, consistent with the provisions of the Local Finance Law.

Section 5. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Director of the Office of Management and Budget, the chief fiscal officer of Broome County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Director of the Office of Management & Budget shall determine consistent with the provision of the Local Finance Law.

Intro No. 42

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

~~Section 6.~~ The faith and credit of said County of Broome, New York, are hereby irrevocably pledged for the payment of the principal of and interest of such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and any action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
3) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect upon its approval by the County Executive, shall be published in full in the Press & Sun Bulletin, which is the only newspaper having a general circulation in the County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 10. The Director of the Office of Management and Budget is hereby authorized to make a short term non-interest bearing interfund loan from the General Fund and other Enterprise Funds, Internal Service Funds, or Special Revenue Funds to provide sufficient cash to proceed with these Projects until the bonds authorized by this Resolution are sold.

Intro No. 43

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH SEVERAL CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY FOR 2025

WHEREAS, the County has contributed financial support from occupancy tax receipts to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2025 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including $10,000 shall be distributed in one lump sum payment
- Aid between $10,001 and up to and including $50,000 shall be distributed in semi-annual payments
- Aid in excess of $50,000 shall be distributed on a quarterly basis,

now, therefore, be it

WHEREAS, $49,359 of the amount appropriated for Broome County Cooperative Extension Association will be reimbursed by New York State Zoos, Botanical Gardens, and Aquaria (ZBGA) Grant.

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreements, approved as to form by the Department of Law, with the contract amounts authorized in the 2025 Broome County Budget as follows:

Agency	Amount	Department	Account
Broome County Arts Council	$ 114,173	90000099	6005000
Broome County Historical Society	15,409	90000099	6005015
Broome County Convention Bureau	360,963	90000099	6005022
Four County Library System	11,000	90000099	6005023
Southern Tier Zoological Society	284,900	90000099	6005025
GiGi's Playhouse	11,000	90000099	6005044
Discovery Center	5,500	90000099	6005003
Broome County Cooperative Extension Association	497,710	90000099	6005016
Roberson Museum and Science Center	50,000	90000099	6005038
Total	$1,350,655		

and be it

Intro No. 43

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2025 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that each agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, that any contract that provides for payment on a single lump sum basis, said annual report shall be filed before the lump sum payment is released and any contract which provides for two or more periodic payments during the contract term, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

Intro No. 44

Date 10/24/2024

Reviewed by Co. Attorney CAS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT WITH A CONTRACT AGENCY SUPPORTED BY BROOME COUNTY FOR 2025

WHEREAS, the County has contributed financial support to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2025 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including $10,000 shall be distributed in one lump sum payment
- Aid between $10,001 and up to and including $50,000 shall be distributed in semi-annual payments
- Aid in excess of $50,000 shall be distributed on a quarterly basis,

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreement, approved as to form by the Department of Law, with the contract amount authorized in the 2025 Broome County Budget as follows:

Agency	Amount	Department	Account
Broome County Soil & Water Conservation District	$ 85,000	37000007	6005017

and be it

FURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2025 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that the agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

Intro No. 45

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Personnel and Finance Committees

RESOLUTION AUTHORIZING AUTOMATIC UPGRADES OF TRAINEE POSITIONS WITHOUT FURTHER LEGISLATIVE APPROVAL

WHEREAS, this County Legislature, by Resolutions 113 of 1990, authorized the automatic upgrade for trainee positions without further Legislative approval, for specific titles, and be it

WHEREAS, this County Legislature, by Resolution 450 of 2008, authorized movement between LPN and RPN positions at the Willow Point Nursing Home without further Legislative approval, and

WHEREAS, this County Legislature, by Resolution 417 of 2016, authorized movement between Emergency Services Dispatcher I and Emergency Services Dispatcher II positions for the Office of Emergency Services without further Legislative approval, and

WHEREAS, it is desired at this time to authorize automatic upgrades for all trainee positions without further Legislative approval, and

WHEREAS, all titles included in said upgrades will be recommended by the County Executive annually as part of the budget process and approved by the Legislature, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the automatic upgrade for all trainee positions without further Legislative approval, as recommended by the County Executive annually as part of the budget process and adopted by the Legislature, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 46
Date 10/24/2024
Reviewed by Co. Attorney COS
Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance, Personnel and Health & Human Services Committees

RESOLUTION AUTHORIZING A RETENTION INCENTIVE FOR ELIGIBLE EMPLOYEES WITHIN THE DEPARTMENT OF SOCIAL SERVICES

WHEREAS, the Department of Social Services is mandated to provide services to the public and cannot provide these mandated services without proper staffing, and

WHEREAS, it is desired to pay a retention incentive to retain eligible employees within the Department of Social Services, Law Department, DPW-Division of Security, to provide these services, now, therefore, be it

RESOLVED, that all part time and full time benefit eligible employees that are employed by the Department of Social Services are eligible for the retention incentive excluding the following titles:

Commissioner of Social Services
Deputy Commissioner of Social Services
Deputy Commissioner of DSS/Administrative Services

and be it

FURTHER RESOLVED, the following titles that are employed by the DPW-Division of Security and reimbursed by the Department of Social Services are included:

Social Services Examiner
Senior Social Services Examiner
Keyboard Specialist

and be it

FURTHER RESOLVED, the following titles that are employed by the Law Department and reimbursed by the Department of Social Services are included:

Office Manager
Secretary
Paralegal

and be it

FURTHER RESOLVED, that this will be a one-time incentive paid out bi-annually in 2025 and will be paid based on the employee's longevity date as of January 1st, 2025. To be eligible for the incentive the employee must be employed in the Department of Social Services on January 1, 2025, have a longevity date of at least one year, and still employed in the Department of Social Services on the date of the payment, and be it

Intro No. 46

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the total incentive to be paid will be $3,000 for full time employees and $1,500 for part time employees, with $1,500/$750 paid in the first payroll of June 2025 and $1,500/$750 paid in the first payroll of December 2025, and be it

FURTHER RESOLVED, that said incentive shall be paid from Incentive budget line in both the operating budget and various grants, as follows: 35010006/35020006//35030006/35050006/35060006.6001014, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 47

Date 10/24/2024

Reviewed by Co. Attorney COS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING THE APPROPRIATION OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDING

WHEREAS, the County received funding through the American Rescue Plan Act (ARPA) to address economic impacts from the COVID-19 pandemic, and

WHEREAS, this County Legislature authorized and appropriated the American Rescue Plan Act (ARPA) funding to various agencies to support economic development and community projects in Broome County, and

WHEREAS, it is desired to appropriate the remaining American Rescue Plan Act (ARPA) Funding as follows:

FY25 Small Community Grant Fund	$500,000
Emergency Services Equipment	$375,000
Office for Aging Equipment	$75,000
Dog Shelter Equipment	$225,000

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the appropriation of American Rescue Plan Act (ARPA) funding as follows:

FY25 Small Community Grant Fund	$500,000
Emergency Services Equipment	$375,000
Office for Aging Equipment	$75,000
Dog Shelter Equipment	$225,000

and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Director of the Office of Management and Budget to adjust ARPA appropriations as needed to close the ARPA grant by appropriating any available ARPA funds, not to exceed the total ARPA award, to any count administrative unit, and be it

FURTHER RESOLVED, that any final adjustments will be reported to the Clerk of the Legislature, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 48

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/10/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Personnel Committees

RESOLUTION ESTABLISHING RATE OF COMPENSATION FOR NON-UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2025

RESOLVED, all non-union Administrative I personnel will receive a three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, all non-union Administrative II personnel will receive a minimum of three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, all non-union Attorney personnel AT-1 through AT-6, will receive a three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, that all non-union Administrative I, Administrative II and Attorney position minimums are established pursuant to the schedule attached hereto as Exhibit "A", and be it

FURTHER RESOLVED, that other Broome County appointed, elected and miscellaneous officials' salaries are established pursuant to the schedule attached hereto as Exhibit "B", and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not affecting the substance of the budget and that the Director of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

Exhibit A

Admin I	2025 Minimum	
Grade	37.5 hours	40 hours
7	30,359	32,383
8	30,966	33,031
9	31,687	33,799
10	33,220	35,279
11	34,838	37,161
12	36,183	38,985
13	38,352	40,910
14	40,256	42,808
15	42,260	45,078
16	44,372	47,331
17	46,610	49,715
18	48,964	52,232
19	51,447	54,877
20	54,072	57,600
21	56,836	60,559
22	60,379	63,683
23	62,878	66,982
24	66,086	70,446
25	69,510	74,147
26	73,135	78,010
27	76,943	82,074
28	80,966	86,361
29	85,212	90,892
30	89,473	95,436
31	93,946	100,208
32	98,644	105,218
33	103,576	110,479
34	108,755	116,003
35	114,192	121,803

Admin II	
Grade	2025 Minimum
A	72,328
B	75,945
C	79,742
D	83,729
E	87,915
F	92,311
G	96,927
H	101,773
I	106,862
J	112,205
K	117,815
L	123,706
M	129,891
N	136,386
O	143,205
P	150,365
Q	157,883
R	165,778
S	174,066
T	182,770

ATTORNEY	2025	
Grade	Minimum	Maximum
AT1	88,483	100,116
AT2	103,911	118,001
AT3	121,051	137,871
AT4	140,812	-
AT5	148,847	-
AT6	164,916	-

Exhibit B

Elected and Miscellaneous Officials		
Title	2025 Minimum	Authorization
Chair, Legislature	7,500	Resolution 68-388
Comm. Elections	20,000	Resolution 99-513
Coroner	42,024	Resolution 14-392
Deputy Coroner	35,720	Resolution 14-392
County Clerk	102,564	Resolution 98-518, 04-571
County Executive	123,321	Res. 98-518, 04-571, 22-538
District Attorney	221,100	NYS Law Sec 700B,Reso 2024-192
Legislator	12,500	Resolution 98-520
Sheriff	128,713	Resolution 98-518, 04-571
Director of Golf	82,567	Resolution 14-392
Superintendent of Golf	71,063	Resolution 14-392
Asst Superintendant of Golf	38,830	Resolution 2016-127
Golf Course Mechanic	35,678	Resolution 2018-5
County Historian	8,594	
Deputy County Historian	5,973	

Intro No. 49

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/10/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration Committee

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 6 OF 2024, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 257-40 OF THE BROOME COUNTY ADMINISTRATIVE CODE"

WHEREAS, as part of the recommended 2025 Budget, changes to the Fee Schedule were requested, and it is necessary at this time to reflect some of the changes in the Broome County Administrative Code, now, therefore, be it

RESOLVED, that Local Law Intro. No. 6 of 2024, entitled: "A Local Law Amending Chapter 257-40 of the Broome County Administrative Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Administrative Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 6 Of 2024

"A Local Law Amending Chapter 257-40 of the Broome County Administrative Code,

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1 §257-40 Fee Schedule is amended in part as follows:

Airport	
Landing Fees	
Commercial aviation:	
Aircraft, 7,000 or less pounds gross landing weight	$10
Over 7,000 pounds	$1.50/1,000 pounds
General/Corporate aviation:	
[Single-engine piston aircraft	**$0**
Twin-engine piston aircraft	**$ I5**
Single-engine turbine	**$ I8**
Twin-engine turbine	**$25**
Jet, less than 15,500 pounds' gross landing weight	**$40**
Jet, 15,501 pounds or more but less than 25,000 pounds	**$40**
Jet, over 25,000 pounds	**$1.90/1,000 pounds]**

Examples/weight	**Landing**	**Ramp***
Piston Single C180	**$8**	**$15**
Piston Twin Piper Cherokee	**$12**	**$25**
Turbo Single Pilatus	**$20**	**$150**
Turbo Twin King Air	**$25**	**$180**
Jet Aircraft Small(up to 18,000 lbs.)	**$50**	**$200**
Jet Aircraft Medium(18,001 - 32,000 lbs)	**$75**	**$225**
Jet Aircraft Large (over 32,000 lbs.)	**$100**	**$275**
Helicopters Bell	**$12**	**$25**

Terminal Gate Fee	
Per 24-hour period or portion thereof over 1 hour	$1.50/1,000
Ramp storage/tie-down fees	
(based on aircraft gross landing weight in pounds)	
Less than 12,500 pounds	$240 per month; $75 per week; $30 per day
12,200 or more pounds	$1/1,000 pounds per day $15/1,000 pounds per month
T-hangar storage	$240 per month; $75 per week; $30 per day
Fuel **[storage]** **flowage** fee	$0.12 per gallon
Self-service AvGas	$0.25 to $1 per gallon
Full-service AvGas	$0.50 to $1.50 per gallon
Customs fees	
Single-engine piston aircraft and helicopter	$65
Twin-engine piston aircraft	$125
Single-engine turbo aircraft and turbine helicopters	$175
Twin-engine turbo prop aircraft and turbine helicopters	$225
Jets having a weight up to and including 18,000 pounds	$414
Jets having a weight between 18,001 pounds and 32,000 pounds	$520
Jets having a weight over 32,000 pounds	$725
Overtime hourly rate	$142
Regulated garbage per use	$1,600

NOTE: An administrative processing fee of 15% may be charged for customs entries and activities outside of normal hours and areas.

Parking	
Short-term parking rates	
First 15 minutes	Free
16 to 60 minutes	$1
Second to fifth hour, per hour	$2.25
Maximum daily	$11
Maximum weekly	$77
Long-term parking rates	
First and second hour, per hour	$1
After three hours, per hour	$2
Maximum daily	$8
Maximum weekly	$56
Parking Violation Fine	**$50**

Parks and Recreation Areas	
Camping, Greenwood	
Electric site	$**30 [28]**
Reservation fee	$5 per site per day
Season rate (Memorial Day Weekend to Labor Day) (limit five sites/season)	$1,800 per site per season
Shelter house rental reservation:	
Per weekday	$30
Per day (Saturday, Sunday and holidays)	$100
Reservation fee	$5
Boat rental	

For purposes of marketing the boating concession and increasing boating awareness, $1 numbered boating coupons for rowboat and canoe rentals may be given away to park patrons. These will not exceed 25 per day per park.

Rowboats (Monday through Friday, excluding holidays)	$**8 [5]** hour/$20 day/$20 deposit
Senior Citizens/Veterans	$3 hour/$10 day/$5 deposit
Canoes	$**8 [5]** hour/$20 day/$20 deposit
Paddleboats/Kayaks	$**10 [8]** hour/$20 deposit
Sailboats	$**10 [8]** hour/$30 day/$20 deposit

Cross-country skiing	
Ski/Snowshoe rentals (skis, boots, poles and bindings)	$10 per hour
Trail fee (nonrenters of skis and snowshoes)	$10 per day
Season pass, per person (trail only)	$40

A charge of $2 will be applied for each fifteen-minute period that equipment is returned late at the end of each day. A ten-minute grace period will be allowed.

A maximum of 25 individual season passes may be given away each season.

Returned-check fee	$20
Balloon launch permit, per year	$25
Daily food truck permit fee, per day	$25
Ground rentals	
Softball, Baseball, Soccer, Volleyball	$**20 [15]**
Lined Fields	**$30**
Grippen Park Full Building Rental	**$100 per hour**
Otsiningo stage rental	$100
Food vendor permit	$2,500 season
Broome County Softball Complex	
School districts (March through June)	$2,500 season
Rentals	$75 per hour
Full-day, single field rental	$750 daily
Entire facility rental	$2,500 daily
Team Practice – 10, 2 hour practices/season	**$1,000**
Team Practice Package – 4, 2 hr practices/season	**$500**
Batting Cage Fee/Hr	**$20**

County-Hosted Tournament/Playday per Team	**$500**		
County Hosted Team fee/game	**$150**		
[Finch Hollow Nature Center			
Summer day camp			
Half-day program	**$35**		
Full-day program	**$70**		
Program fees			
All general public programs: per person, age three and up		**$1**	
All group programs (except school): per person, age three and up		**$1**	
Sailing, per lesson, plus Red Cross certification fee and textbook costs		**$50]**	
[Returned-check fee			**$20**
Balloon launch permit, per year		**$25**	
Daily food truck permit fee, per day			**$25**

Department of Health Fees — Permits and Plan Reviews	
Permits	
Food service establishment, annual fee	
High risk	**$450 [300]**
[High risk, seasonal (six months or less)	**$150]**
Medium risk	**$300 [200]**
[Medium risk, seasonal	**$100]**
Low risk	**$150 [100]**
Temporary (seven days or less)	**$75 [50]**
Plan Review Fees	
Late Fee	**$75**
Food service establishment	**$100 [50]**

Intro No. 50

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/10/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration Committee

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 7 OF 2024, ENTITLED: "A LOCAL LAW AMENDING THE BROOME COUNTY CHARTER AND CODE

WHEREAS, as part of the 2025 Recommended Budget, the County Executive has recommended abolishing the Department of Purchasing and establishing the Division of Purchasing within the Office of Management and Budget, now, therefore, be it

RESOLVED, that Local Law Intro. No. 7 of 22024, entitled: "A Local Law Amending the Broome County Charter and Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 7 Of 2024

A Local Law Amending the Broome County Charter and Code

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1 Article III-A Department of Purchasing §C301-A shall be repealed in its entirety.

Section 2 Article V Office of Management and Budget shall be amended as follows:

§ C501. Office of Management and Budget; Director; appointment; qualifications; elective office of Treasurer abolished. There shall be an Office of Management and Budget headed by a Director who shall be appointed by the County Executive, subject to confirmation by the County Legislature, and shall serve at the pleasure of the County Executive. The elective office of County Treasurer shall be abolished as of January 1, 1969.

§ C501.1 There shall be a Division of Purchasing headed by a Purchasing Agent, appointed by the Director of the Office of Management and Budget.

§ C502. Powers and duties. The Director of Management and Budget shall:

(A) Be the chief fiscal officer of the County and have charge of the administration of all its financial affairs.

(B) Collect, receive, have custody of, deposit, invest and disburse all fees, revenues and other funds of the County or for which the County is responsible.

(C) Submit to the County Legislature annually on or before the last day of April, and at such other times as such Legislature may require, a complete financial statement containing a general balance sheet for the County. In addition to the annual requirement of this section, the Director shall also submit reports required under § A503 of Article V of the Administrative Code.

(D) Submit to the County Legislature and County Executive reports in such form and detail and at such time as may be prescribed by the County Legislature or County Executive.

(E) In accordance with the requirements for advertising and competitive bidding, authorize all purchases and sales of materials, supplies and equipment and contracts for the rental or servicing of equipment for the County.

F) Approve and execute certain contracts as shall be prescribed by the Administrative Code.

(G) Establish and enforce suitable specifications and standards for all supplies, materials and equipment to be purchased for the County.

[(E)] H Perform such other and related duties as shall be required or delegated to **her/**him by the County Executive or County Legislature.

Section 3 Article III-A §A301-A shall be repealed in its entirety.

Section 4 Article V Office of Management and Budget shall be amended in part as follows:

§ A502. Powers and Duties of Director of Management and Budget.

(A) The Director of Management and Budget shall have all the powers and duties and shall be subject to all the obligations and liabilities heretofore or hereafter lawfully granted or imposed by the Charter, this Code, local law, ordinance or resolution of the County Legislature, order or direction of the County Executive or any applicable provision of any act of the State Legislature not inconsistent with the Charter or this Code. Such powers, duties, obligations and liabilities shall include, but shall not be limited to, any power, duty, obligation or liability now or hereafter required by any law to be performed by or imposed upon a county treasurer, the chief fiscal officer of a county or other county officer in relation to the collection of taxes

(B) The Director of Management and Budget shall:

(1) Have custody of all surety bonds and such other instruments and contracts as the County Executive may direct to remain on file in his office as a public record.
(2) Make and file with the Comptroller, daily, statements of all funds and moneys received and disbursed, of whatever name or nature, in such form as the Comptroller shall direct.
(3) Have charge of the collection, receipt, custody, deposit, investment and disbursement of all fees, taxes, revenues and other funds of the County or for which the County is responsible.
(4) Perform such other related duties as the County Executive or the County Legislature may prescribe.
(5) Assist the County Executive in the preparation of the proposed budget and capital program in accordance with Article VI of this Code.
(6) Investigate and analyze the operation of administrative units to determine budgetary needs.
(7) Maintain necessary contacts in cooperation with organizations and individuals interested in the industrial and commercial development of Broome County.
(8) Under the supervision and direction of the County Executive:
    a) Hold budget hearings on request of administrative units;
    b) Control the operation of the budget and capital program by requesting reports and examining records of administrative units;
    c) and Issue policy statements to administrative units to establish guides in preparation of their budgets

(9) Establish and maintain a central purchasing system.

(10) Establish and enforce standard specifications with respect to supplies, materials and equipment.

(11) Inspect and supervise and otherwise provide for the inspection of all deliveries of supplies, materials and equipment and determine their quality, quantity and conformity to contract.

(12) Sell or lease any surplus, obsolete or unused supplies, materials and equipment under the rules and regulations as may be established by resolution of the County Legislature.

(13) Upon request of any city, town, village, school district or any other unit of local government, act as purchasing agent for the same, either for all or any part of its purchases, upon such conditions as may be prescribed by the County Legislature.

(14) In accordance with Article III, § A302(O), of this Code, the County Executive is empowered to delegate to the Director of the Office of Management and Budget the power to execute all contracts on behalf of the County with respect to the buying, selling or leasing of any supplies, materials and equipment, for an amount not to exceed the sum fixed by the General Municipal Law of the State of New York as the mandatory limit above which the competitive bidding process must be

employed.

(15) **Perform under the discretion of the County Executive all other duties of a county purchasing agent under the laws of the State of New York not inconsistent with the provisions of this Code.**

(16) **Arrange for the purchase of supplies, materials and equipment for the County in accordance with any applicable provisions of state, federal or local law.**

(17) **Perform such other and related duties as the County Executive or County Legislature may direct.**

(18) **Appoint such deputies, when such positions are authorized by the County Legislature within budgetary appropriations provided therefor, as he or she may deem necessary for the performance of his or her duties.**

(19) **When a request for proposal (RFP), or a request for qualifications (RFQ) is issued by Broome County, if there is a contract currently in effect or expiring for that service, the Director of the Office of Management and Budget, or their designee, shall notify the owner or an officer of the company who is the current contract holder that an RFP or RFQ has been issued for said service within 24 hours of it being officially issued. In the notification, the Director of the Office of Management and Budget shall include a copy of said RFP or RFQ. Acceptable notification shall include contacting the owner or an officer of the company who is the contract holder through either a written communication sent via certified mail or an electronic communication with a delivery and read receipt required.**

(20) **Provide to the Clerk of the Legislature, in written and/or electronic version, a copy of all requests for proposals (RFP) or requests for qualifications (RFQ) issued by the County within 24 hours of said RFP or RFQ being officially issued by the County; and shall provide prior to the end of each calendar year a list of all RFPs and RFQs that have been issued throughout that year, and a list of all RFPs and RFQs that are due to be issued during the next calendar year.**

(C) Within the Office of Management and Budget there shall be a Division of Purchasing headed by a Purchasing Agent, appointed by the Director of the Office of Management and Budget.

Section 5 Article IV Department of Audit and Control A402 Powers and Duties shall be amended in part as follows:

(J) The County Executive shall make the services of the Director of **the Office of Management and Budget [Purchasing]** in relation to purchasing or procurement functions available to the Comptroller in the preparation of any reports prescribed in the Charter and Code.

Section 6 Article XII Board of Acquisition and Contract A1203 Approval and execution of public works contracts is amended in part as follows:

The Board of Acquisition and Contract shall award all public works contracts involving an expenditure of more than $7,000. Public works contracts involving $7,000 or less shall be awarded by the Director of the Office of **Management and Budget [Purchasing]**. In either case, no public works contract shall be deemed effective until a written agreement approved by the Department of Law has been executed by the County Executive and the contractor.

Section 7 This Local Law shall take effect upon filing with the Secretary of State.

Bold underlined added, **[Bold Brackets]** deleted

Intro No. 51

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION ADOPTING THE BROOME COUNTY BUDGET FOR FISCAL YEAR 2025

RESOLVED, that the recommended budget of the County of Broome, including the County's 2025 Capital Budget, as corrected and amended to $ be and is hereby adopted as the budget for the County of Broome, for the year commencing January 1, 2025 and ending December 31, 2025, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered, and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.