



project timeline Request for Funding **Notice of Funding Announcement of New Terminal Engineering Grant Application** Submitted to FAA Received from FAA Submitted to New York State Grant Scoping & Design **Airport Terminal Airport Terminal Kickoff Meeting** York State **Awards Program Program** 9/15/2021 9/14/2022 10/5/2022 10/24/2022 2/27/2023 **Bids Requested for Bids Requested for Bids Requested for Bids Requested for** Terminal Bid Package Terminal Bid Package Terminal Bid Package **Customs & Border** #2 #1 #3 **Protection Facility** 7/3/2023 8/29/2023 8/29/2023 8/1/2023

Bids Requested for Terminal Bid Package #4

11/1/2023

Bids Requested for Parking Revenue **Control Improvements**

11/8/2023

Substantial Completion of Construction

2/21/2025

Construction Commences

8/30/2023

design team



McFarland-Johnson, Inc - Engineering Robert Buerkle, PE, Project Manager Zach Staff, AICP, Program Manager



Fennick McCredie Architecture Ltd - Architecture Meghan Burke, AIA, Project Architect

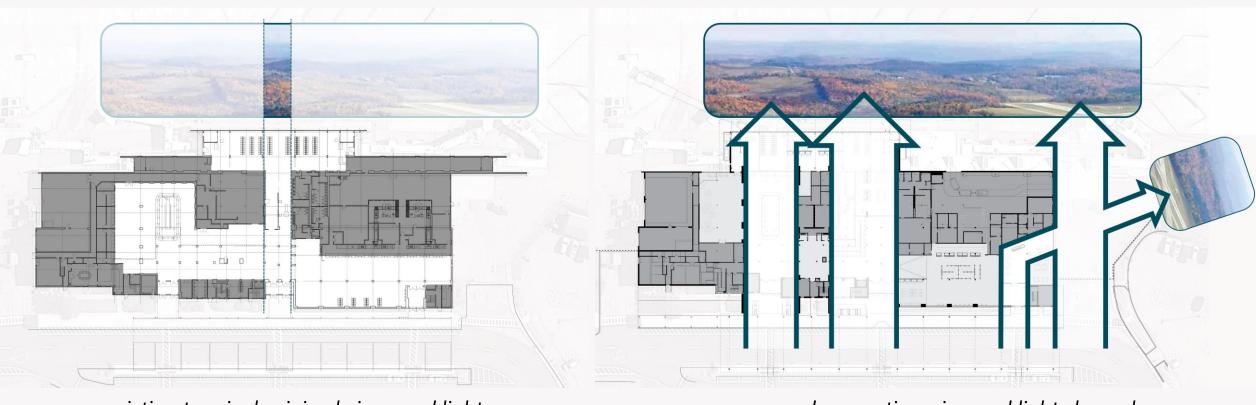


Welliver McGuire Inc — Cost Estimating and Scheduling
Stephen Welliver, Executive Vice President
Dan White, Project Superintendent



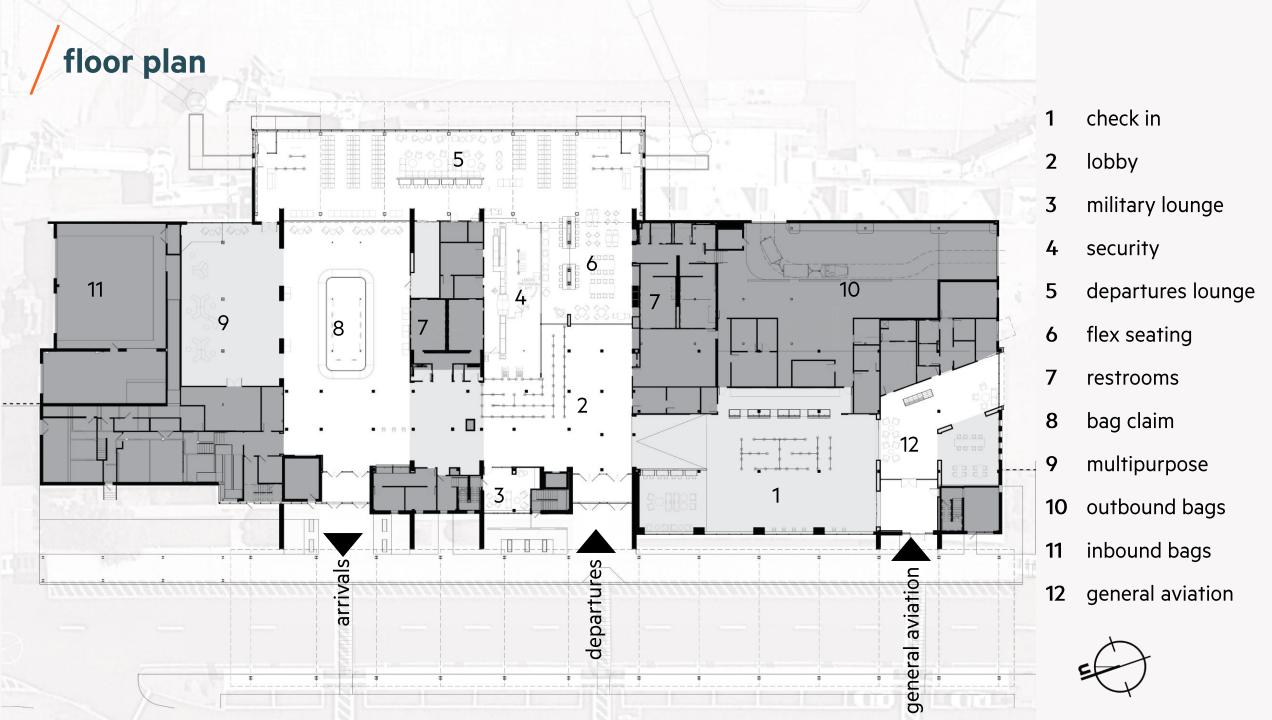


renovation concept



existing terminal: minimal views and light

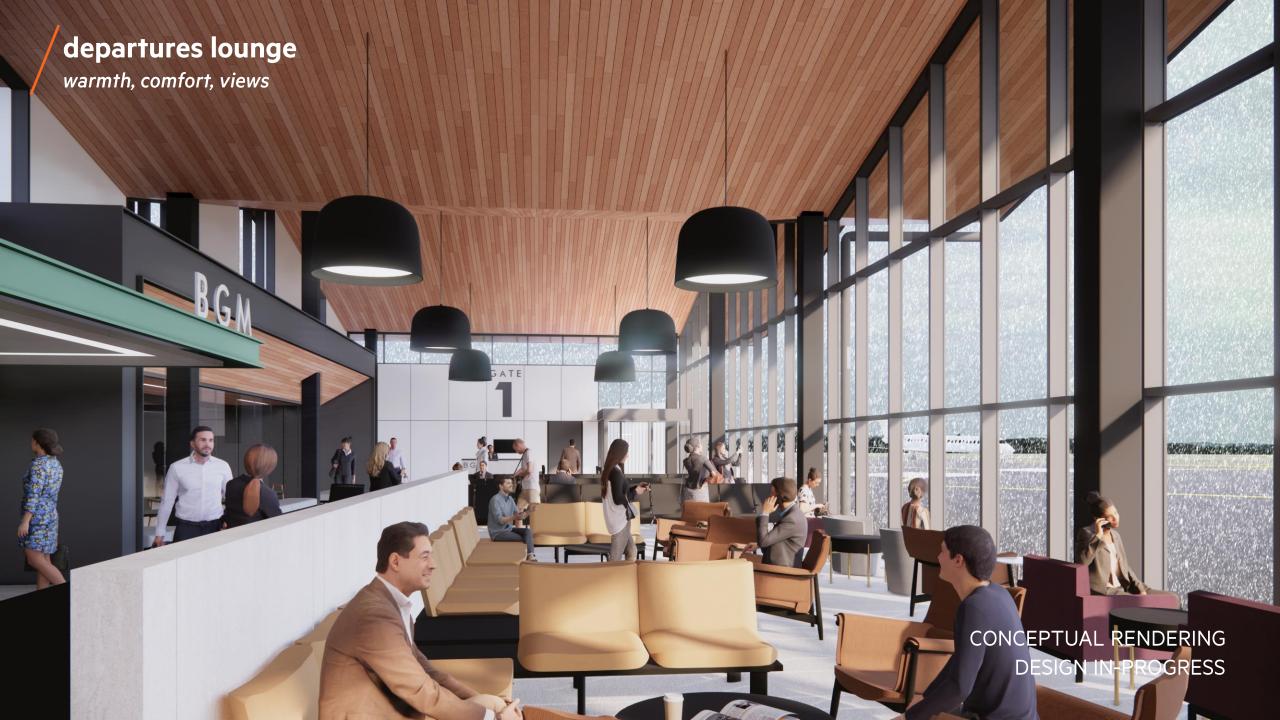
proposed renovation: view and light channels

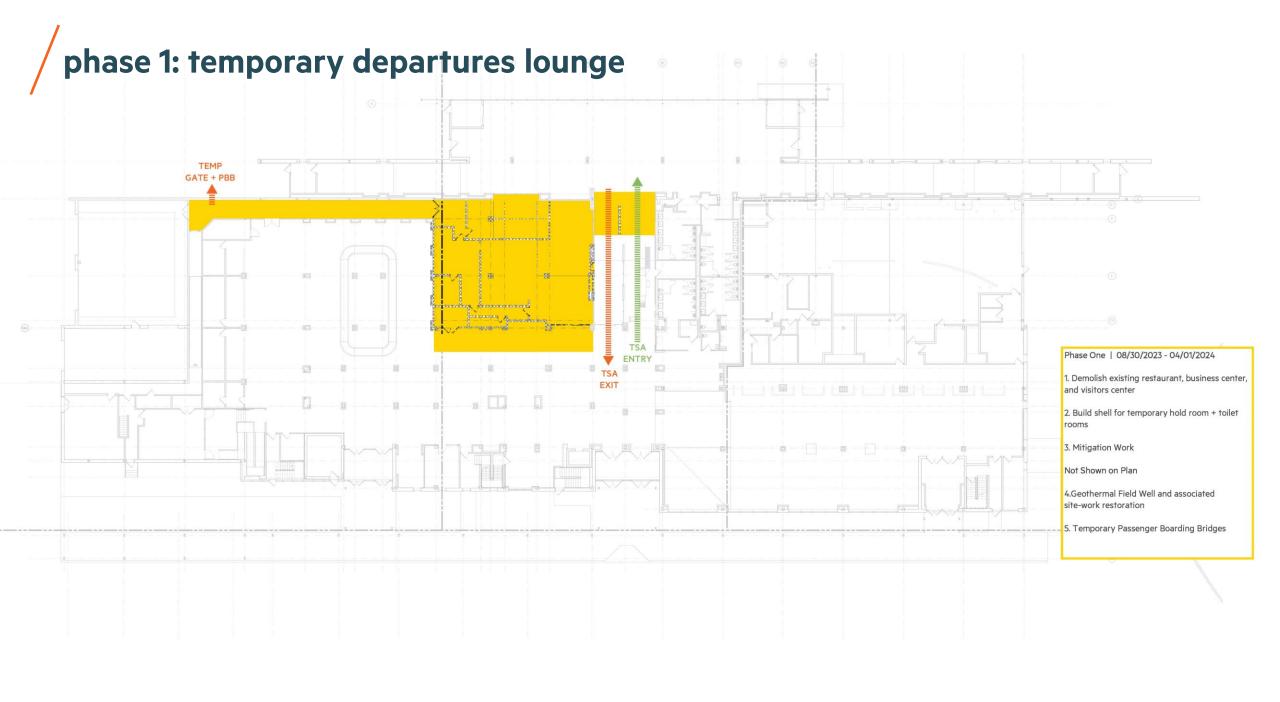


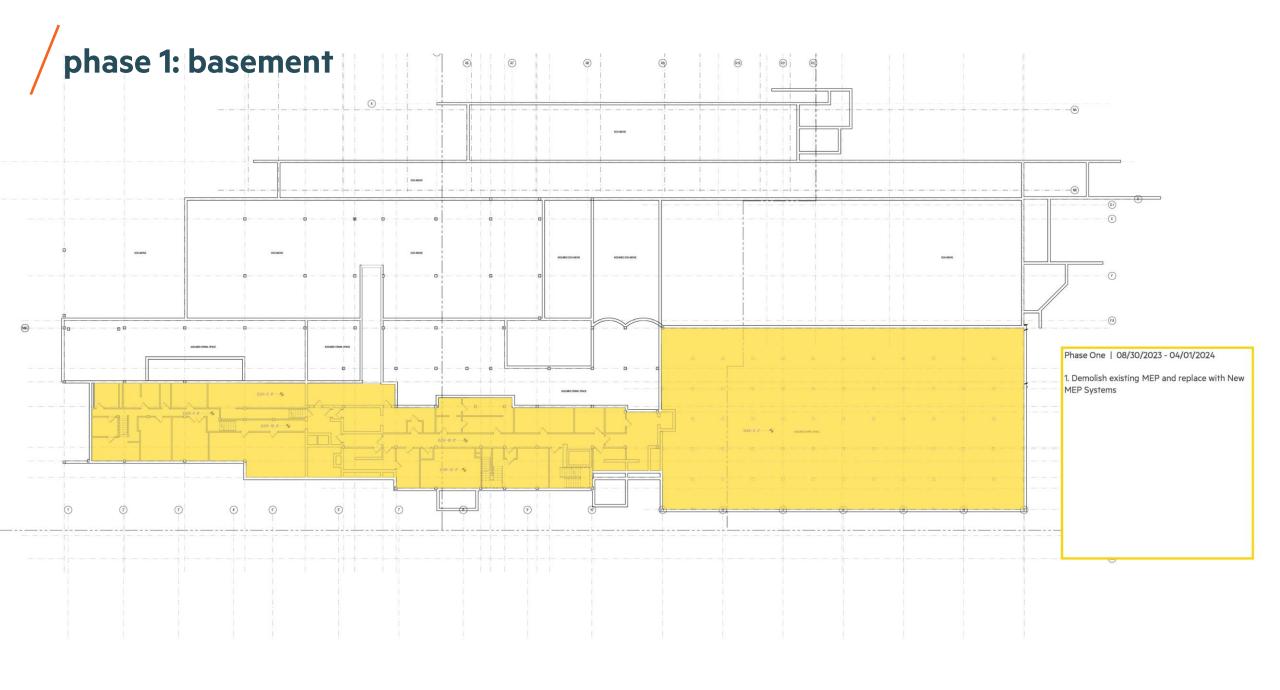


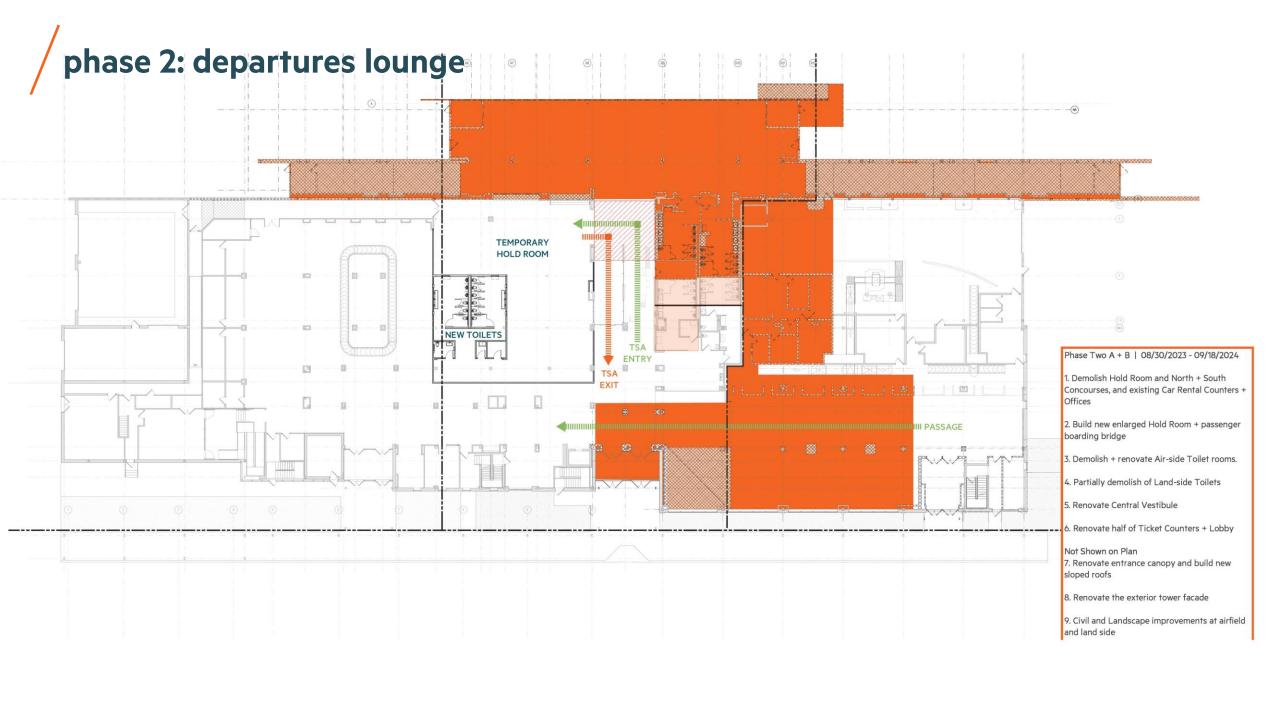


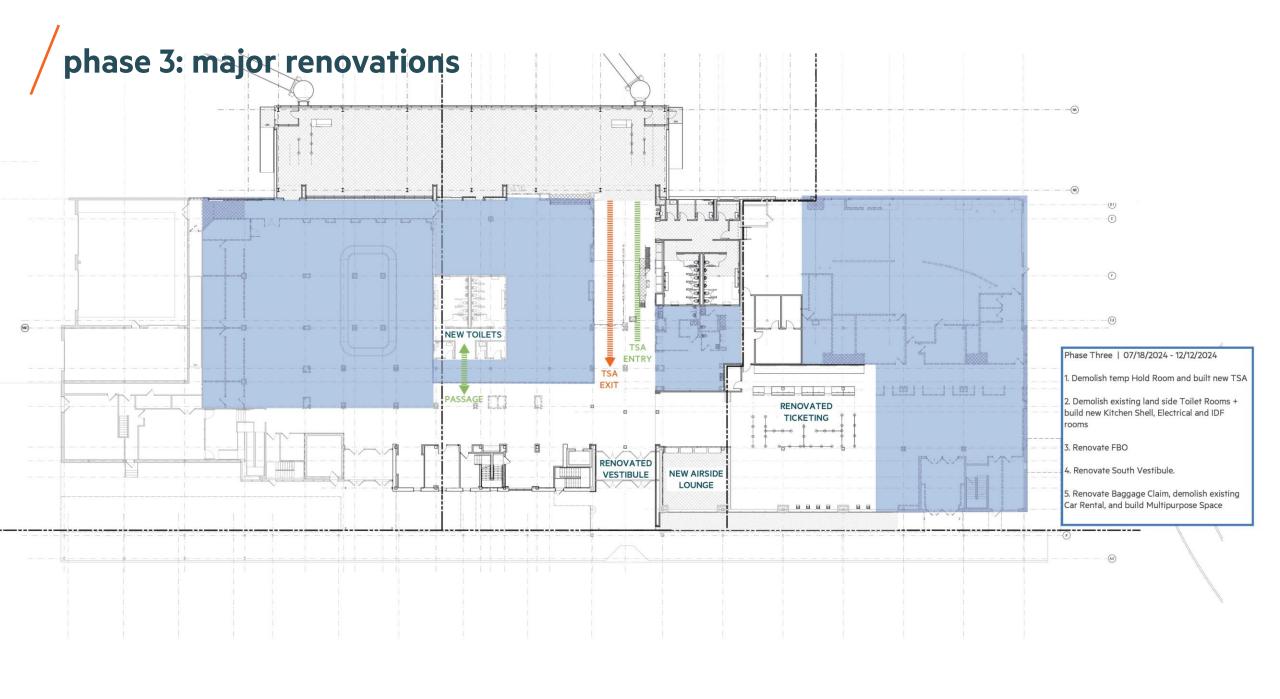


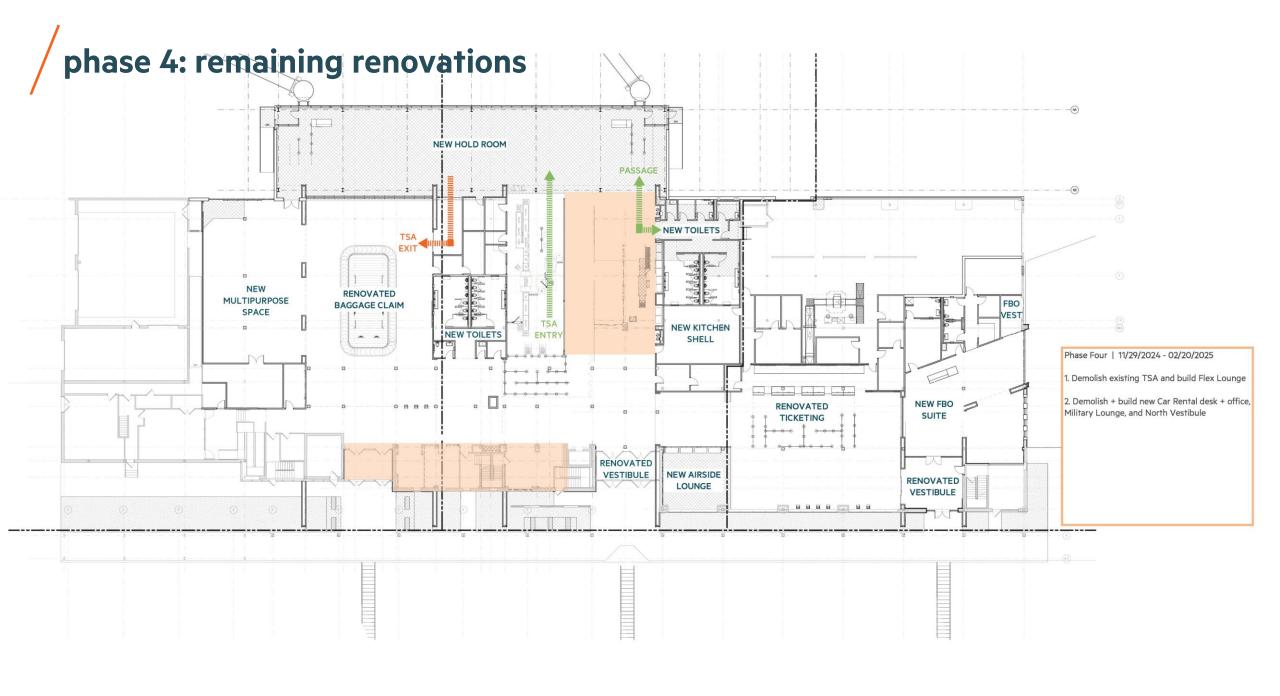


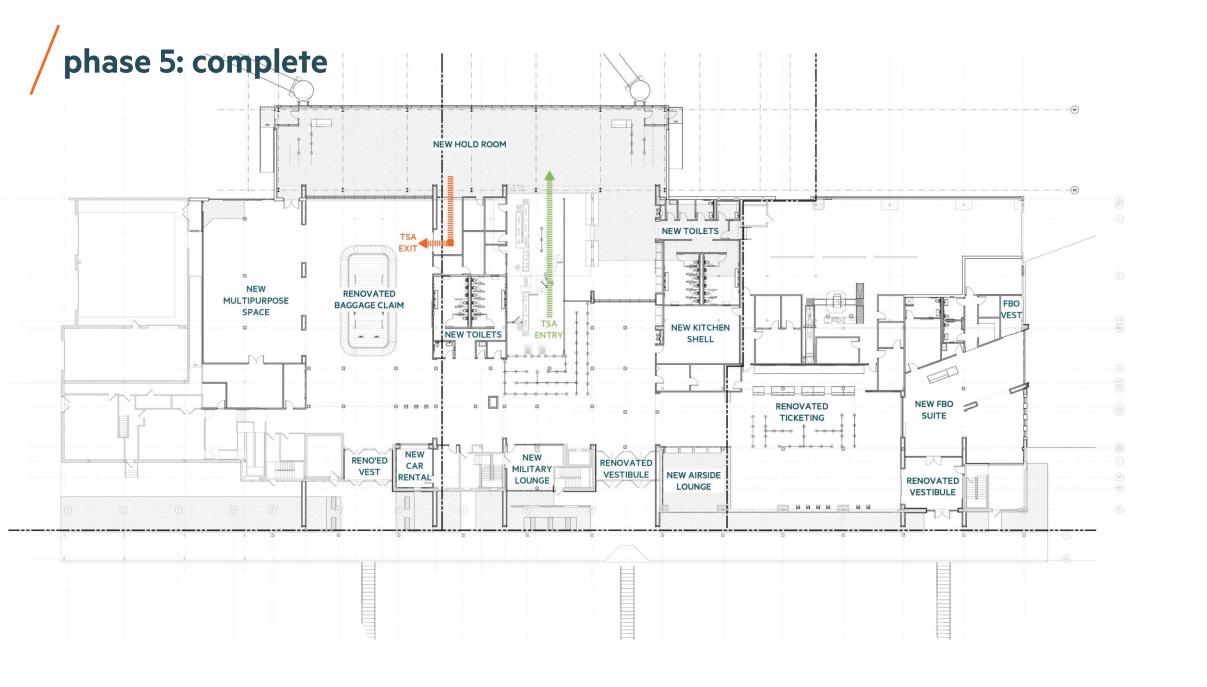




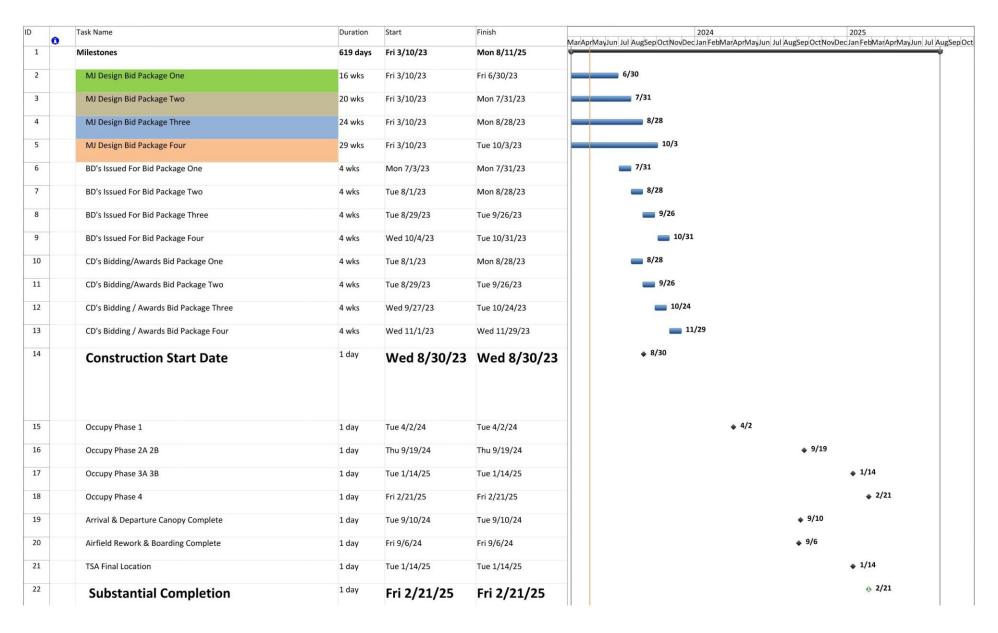




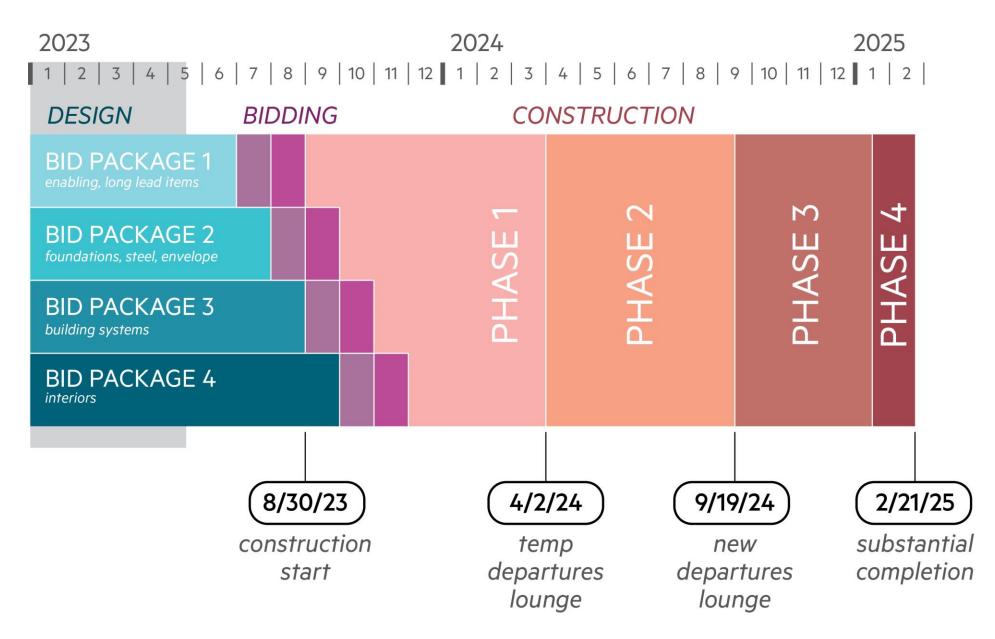




project schedule



project schedule



project labor agreement

- Project evaluated for potential benefits of a Project Labor Agreement consistent with NYS Labor Law section 222
- Assessment and findings documented in April 14, 2023 draft report:
 - In this \$30m+ Terminal Rehabilitation: 140,300 Labor Hours, 17 different crafts

\$8,100,000 Salary and Benefits mandated by prevailing wage

- Identified PLA Benefits:
 - \$1.1m potential cost savings
 - Labor cost concessions
 - Assured labor supply in a rapidly tightening market
 - Uninterrupted project progress through "no strike" provisions
 - Uninterrupted project progress through standardized work rules and uniform mechanism for resolution of disputes that do not impact work progress
- PLA recommended

NY Airport PLA project precedents:

Ithaca

one completed

Syracuse

three completed

Rochester

one completed one in negotiation

Albany

one completed one underway

Saratoga

one in negotiation

Plattsburgh

one completed

terminal improvements cost estimate

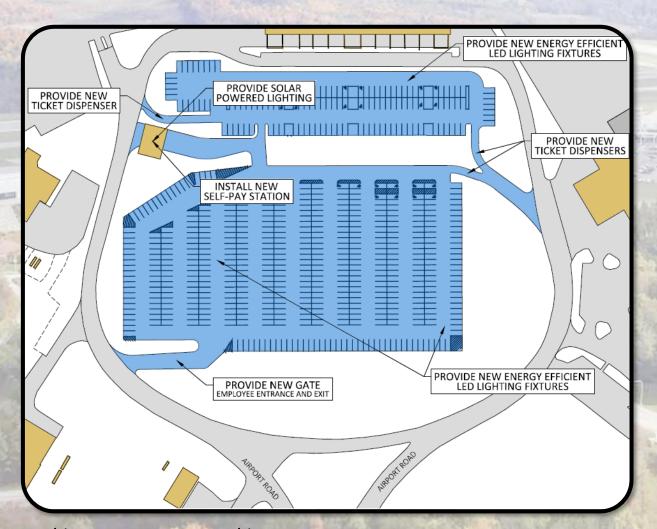
escalation contingency – 2% subtotal	551,865 28,145,114
construction contingency – 5%	1,983,359
total cost of work and contingencies	30,128,473
ntractor fees	
ntractor fees payment and performance bonds	281,451
	281,451 140,726
payment and performance bonds	,
payment and performance bonds general liability insurance	140,726

project budget

Project Budget (May 2023)

Component	Federal	State	Local	Total
Passenger Terminal Improvements	\$5,528,800	\$23,858,327	\$612,873	\$30,000,000
Customs & Border Protection Building	\$0	\$5,000,000	\$0	\$5,000,000
Parking Revenue Control Improvements	\$0	\$1,259,814	\$139,979	\$1,399,793
Engineering/Architecture/Administration	\$4,025,000	\$4,407,949	\$299,668	\$8,732,617
	\$9,553,800	\$34,526,090	\$1,052,520	\$45,132,410

parking and CBP building



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parking revenue control improvements

customs and border protection building

