Intro No. 1

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-377

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON, INC. FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2022-2024

WHEREAS, this County Legislature, by Resolution 189 of 2022, as amended by Resolutions 460 of 2022, 467 of 2023 and 171 of 2024, authorized an agreement with McFarland Johnson, Inc., for professional services for the Department of Aviation at a cost not to exceed $99,224 for the period June 1, 2022 through December 31, 2024, and

WHEREAS, said agreement is necessary for Construction Administration and Inspection services for the Airfield Electrical Vault Construction Project, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $24,734, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to increase the not to exceed amount by $24,734 for professional services for the Department of Aviation, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $123,958, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 28010005.6002204.2012.2820078 (Other Improvements), and be it

FURTHER RESOLVED, that Resolutions 189 of 2022, 460 of 2022, 467 of 2023 and 171 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 2

Date 10/24/2024

Reviewed by Co. Attorney [signature]

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-378

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF SFY 23-24 URBAN MASTER FUNDING FROM THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR THE BROOME COUNTY DEPARTMENT OF PUBLIC TRANSPORTATION

WHEREAS, the Department of Transportation requests authorization to accept SFY 23-24 Urban Master Funding from the New York State Department of Transportation for the Broome County Department of Public Transportation in the amount of $3,054,301, and

WHEREAS, SFY 23-24 Urban Master funds will be used for various capital projects including buses, service trucks, bus lifts, stop sign replacement, generators and preventive maintenance, attached as Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of 23-24 Urban Master Funding from the New York State Department of Transportation, 50 Wolf Road, Albany, New York 12232, in the amount of $3,054,301 for the Broome County Department of Public Transportation, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 31010105.5000804/5000805/5000849/5000850.2040/2042.various, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any budget transfers within the budgetary limits provided that said budget transfers do not affect a personnel line, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is authorized to furnish such additional information as the United States Department of Transportation may require in connection with the application for the program of projects and budget, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is authorized to execute any agreements on behalf of Broome County with the United States Department of Transportation for aid in financing capital and/or operating assistance program of projects and budget.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved [signature]
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

PROJECT AGREEMENT

SCHEDULE A Dated

EXHIBIT A

PROJECT DESCRIPTION, FUNDING AND DEVELOPMENT SCHEDULE

Contractor/Grantee:

Broome County

Comptroller's Contract #: K007547 Contract period: 4/1/2023 to 3/31/2028

AGREEMENT PURPOSE: ☑ **Main Agreement** ☐ **Supplemental Schedule** ☐ **Administrative Correction**

GENERAL PROJECT DESCRIPTION

SFY 2324 Urban Master Grant Agreement

PROJECT LOCATION/JURISDICTION or SERVICE AREA

Broome County Transportation District

PIN	Project	Award ID:	DOT Rev	Estimated Project Cost	Federal Share	Admin/ Direct - **	%	*State Share	%	Local Share	%	Source State Approp	Project End Date	Useful Life
9821.53.001	Electric Bus & Infrastructure (Displace Local)	ATC-23-BRO-	0 - 0	$155,533.00	$0.00	Direct	0	$155,533.00	100	$0.00	0	Transit - ATC	06/2026	12
9821.53.001	Electric Bus & Infrastructure (Displace Local)	ATC-22-BRO-00	0 - 0	$9,008.00	$0.00	Direct	0	$9,008.00	100	$0.00	0	Transit - ATC	06/2026	12
9821.53.004	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$918,973.00	$844,462.00	Direct	92	$74,511.00	8	$0.00	0	Omnibus	06/2026	12
9821.53.005	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$328,113.00	$288,131.00	Direct	88	$25,423.00	8	$14,559.00	4	Omnibus	06/2026	12
9821.53.006	Purchase 6 Electric Bus & Infrastructure (FFY202	NY-2024-003-00	0 - 0	$865,288.00	$795,130.00	Direct	92	$70,158.00	8	$0.00	0	Omnibus	06/2026	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2022 5339)	NY-2024-012-00	0 - 0	$191,215.00	$169,969.00	Direct	89	$21,246.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses	MEP-22-BRO-	0 - 0	$542,631.00	$0.00	Direct	0	$542,631.00	100	$0.00	0	Transit - MEP	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses	MEP-23-BRO-00	0 - 0	$867,797.00	$0.00	Direct	0	$867,797.00	100	$0.00	0	Transit - MEP	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (Displace Local)	ATC-23-BRO-	0 - 0	$107,543.00	$0.00	Direct	0	$107,543.00	100	$0.00	0	Transit - ATC	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2023 5339)	NY-2024-012-00	0 - 0	$1,085,732.00	$965,095.00	Direct	89	$120,637.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (FFY2023 5339)	NY-2024-012-00	0 - 0	$321,377.00	$285,668.00	Direct	89	$35,709.00	11	$0.00	0	Omnibus	05/2025	12
9821.87.001	Purchase Hybrid Electric Buses (Displace Local)	ATC-19-BRO-00	1 - 1	$82,208.00	$0.00	Direct	0	$82,208.00	100	$0.00	0	Transit - ATC	05/2025	12
9821.87.002	Purchase Hybrid Electric Buses (FFY2022 5339)	NY-2024-012-00	0 - 0	$109,432.00	$97,273.00	Direct	89	$12,159.00	11	$0.00	0	Omnibus	05/2025	12
9821.88.001	Fuel Farm Replacement	MEP-22-BRO-	0 - 0	$407,238.00	$0.00	Direct	0	$407,238.00	100	$0.00	0	Transit - MEP	06/2024	20
9821.89.001	Rehab/Renovate Landscaping	NY-2024-004-00	0 - 0	$225,000.00	$180,000.00	Direct	80	$22,500.00	10	$22,500.00	10	Omnibus	08/2024	20
9821.91.102	Preventive Maintenance	NY-2024-002-00	0 - 0	$2,500,000.00	$2,000,000.00	Direct	80	$250,000.00	10	$250,000.00	10	Omnibus	06/2025	N/A
9821.92.001	Preventive Maintenance	NY-2024-016-00	0 - 0	$2,500,000.00	$2,000,000.00	Direct	80	$250,000.00	10	$250,000.00	10	Omnibus	06/2026	N/A
		Agreement Total:		**$11,217,088.00**	**$7,625,728.00**			**$3,054,301.00**		**$537,059.00**				

* With NYSDOT concurrence, the state shares may be interchanged among PINs within the Schedule and total State share

** If DOT-PAY is listed under the Admin/Direct column, then the Federal Dollars for that row is not included in the Federal Share of the Agreement.

Intro No. 3

Date 10/24/2024

Reviewed by Co. Attorney DMB

Date 10-8-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-379

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH CENTER FOR TRANSPORTATION AND ENVIRONMENT FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR THE PERIOD 2024-2028

WHEREAS, the Department of Public Transportation requests authorization for an agreement with the Center for Transportation and Environment for professional services at a cost not to exceed $366,900, for the period October 1, 2024 through June 30, 2028, and

WHEREAS, said services are necessary to support Broome County Transit in the deployment of seven GILLIG battery electric buses and supporting infrastructure for their 2024 Low-No project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Center for Transportation & the Environment, for professional services, for the Department of Public Transportation for the period October 1, 2024 through June 30, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $366,900 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 31010105.6004040.2040 (Motor Equipment Supplies), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 4

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-380

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Works & Transportation Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE GREATER BINGHAMTON AIRPORT ADVISORY BOARD

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in her by Resolution 99-89, has duly designated and appointed the following named individual to membership on the Greater Binghamton Airport Advisory Board, for the term indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Curt Northrop 567 Jewett Hill Road Berkshire, NY 13736	December 31, 2026 New Appointment

and

WHEREAS, Section 17-3 of the Broome County Charter & Code mandates that it shall be a requirement for membership on all boards of the County of Broome that each individual member be a resident of Broome County unless an exemption is granted by the Broome County Legislature, and

WHEREAS, the County Executive has submitted the nomination of Curt Northrop who is not a resident of Broome County, and has requested an exemption of the residency requirement, and

WHEREAS, upon review of the County Executive's request and associated justification, it is the desire of this Legislature to grant an exemption of the residency requirement for Curt Northrop, and confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature grants a waiver for the residency requirement for Curt Northrop, and be it

FURTHER RESOLVED, that this County Legislature, confirms the appointment of Curt Northrop to membership on the Greater Binghamton Airport Advisory Board for the term indicated, in accordance with his appointment by the County Executive.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 5

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-381

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH HULBERT ENGINEERING AND LAND SURVEYING, DPC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Hulbert Engineering and Land Surveying, DPC for professional services for the Department of Public Works at a cost not to exceed $300,000, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said agreement is necessary for building code and review and inspection services on an "as needed" basis, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Hulbert Engineering and Land Surveying, DPC, 33 Lewis Road, Binghamton, New York 13905 for professional services for the Department of Public Works for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor according to the rates listed on Exhibit "A", total amount not to exceed $300,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines various.6004572.various (Architectural and Engineering Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County ~~Executive~~: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

HULBERT Engineering
and Land Surveying, DPC

EXHIBIT A

33 LEWIS ROAD
BINGHAMTON, NEW YORK 13905
P: 607.723.0799 F: 607.723.0337
HULBERTENG-LS@HULBERTENG-LS.COM
WWW.HULBERTENG-LS.COM

Broome County Code Review and Inspection Rate Schedule January 1, 2025 – December 31, 2027

Personnel Time:

These rates include compensation for personnel time, equipment, insurances, and overhead which would ordinarily be incurred during the performance of our work.

Title	Rate
Certified Floodplain Manager / Stormwater Specialist	$161.00/hour
Professional Engineer	$144.25/hour
Code Review / Inspector	$116.50/hour
Clerical	$70.50/hour
Over Time	1.40 times above rate

Reimbursables:

Travel Expenses	Rate
Automobile Mileage	Reimbursed at the IRS Standard Mileage Allowance
Copies	**Rate**
Color (8½" x 11")	$1.75 / copy
B/W (8½" x 11")	$0.25 / copy
Color (11" x 17")	$3.50 / copy
B/W (11"x17")	$0.50 / copy
Color – C, D, & E Size Drawing	$1.30 / SF
B/W – C, D, & E Size Drawing	$0.75 / SF
B/W Mylar	$15.00 / copy
Direct Reimbursable Costs	Cost plus 15%
Shipping	Cost
Consumable Supplies	Cost
Meals / Lodging	Cost

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All Rights Reserved

Intro No. 6

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-382

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE ILLEGAL FENTANYL PROSECUTION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A PROGRAM BUDGET FOR 2023-2025

WHEREAS, the District Attorney requests authorization to accept an Illegal Fentanyl Prosecution Program Grant for the Office of the District Attorney and adopt a program budget in the amount of $300,000 for the period April 1, 2023 through December 31, 2025, and

WHEREAS, said program grant will aid local law enforcement efforts to disrupt the supply of illegal fentanyl and support prosecution of cases where individuals overdose, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $300,000 from the New York State Department of Criminal Justice, 80 South Swan Street, Albany, New York 12210 for the Office of the District Attorney's Illegal Fentanyl Prosecution Program Grant for the period April 1, 2023 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $300,000, and be it

FURTHER RESOLVED, the Office of the District Attorney is authorized to accept and allocate additional Illegal Fentanyl Prosecution Program funds, for the period April 1, 2023 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

BROOME COUNTY DISTRICT ATTORNEY'S OFFICE
PRELIMINARY BUDGET FOR THE DCJS ILLEGAL FENTANYL PROSECUTION GRANT
FOR THE ANTICIPATED PERIOD 04/1/2023- 12/31/2025
Project # 0610080

APPROPRIATIONS

6004147	Other Program Expense	**300,000**
	Total Grant Appropriations	**300,000**

REVENUE

5000808	Other State Aid	300,000
	Total Grant Revenue	**300,000**

Intro No. 7

Date 10/24/2024

Reviewed by Co. Attorney CAS.

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-383

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE OFFICE OF THE DISTRICT ATTORNEY'S TRAFFIC DIVERSION RESERVE AND AUTHORIZING AN AGREEMENT WITH THE ASTOR D. RICE FOUNDATION FOR FUNDING FOR 2024-2025

WHEREAS, the District Attorney requests authorization for the transfer of funds in the amount of $25,000 from the Office of the District Attorney's Traffic Diversion Reserve and

WHEREAS, the District Attorney requests authorization for an agreement with The Astor D. Rice Foundation for funding in the amount of $25,000 for the period September 1, 2024 through June 30, 2025, and

WHEREAS, said agreement is necessary to support the FACE Program held at Binghamton Middle School and will focus on at-risk youth to help the youth and the family build positive support systems to ultimately equip students and families with essential skills and knowledge to effectively navigate life's challenges thereby reducing gang/gun violence, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the transfer of $25,000 from the Traffic Diversion Reserve budget line 94000099.4660049 to the Office of the District Attorney's Operating budget line 06030001.6004147.1010 (Other Program Expense), and be it

RESOLVED, that this County Legislature hereby authorizes an agreement with The Astor D. Rice Foundation, 1234 Upper Front Street, Suite 5, Box 106, Binghamton, New York 13905 for funding from the Office of the District Attorney's Traffic Diversion Reserve for the period September 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $25,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 06030001.6004147.1010 (Other Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 8 C

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/11/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-384
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF AGREEMENTS WITH SCHOOL DISTRICTS TO PARTICIPATE IN THE STOP ARM CAMERA PROGRAM FOR THE OFFICE OF EMERGENCY SERVICES FOR 2025-2029

WHEREAS, this County Legislature, by Resolution 562 of 2019, authorized agreements with interested school districts to participate in the Stop Arm Camera Program for the Office of Emergency Services, for the period January 1, 2020 through December 31, 2024, and

WHEREAS, said agreements are necessary for interested school districts whose buses operate wholly or partially within the boundaries of Broome County to participate in the Stop Arm Camera Program, and

WHERES, said agreements expire by their terms on December 31, 2024, and it is desired at this time to renew said agreements on substantially similar terms and conditions, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes renewal of the agreements with interested school districts to participate in the Stop Arm Camera Program for the Office of Emergency Services for the period January 1, 2025 through December 31, 2029, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 20 24.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 9
Date 10/24/2024
Reviewed by Co. Attorney
Date 10/08/2024

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-385
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY21 HAZMAT HOMELAND SECURITY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of Emergency Services requests authorization to accept the FY21 HazMat Homeland Security Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $107,900 for the period April 1, 2024 through August 31, 2025, and

WHEREAS, said program grant provides funding for emergency response teams that provide hazardous materials services through equipment, training, exercise and planning projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $107,900 from the New York State Homeland Security and Emergency Services, 1220 Washington Avenue, Building 7A, Albany, New York 12242 for the Office of Emergency Services FY21 HazMat Homeland Security Program Grant for the period April 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $107,900, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY21 HAZMAT Grant
4/1/2024-8/31/2025
Project Number 2010090
Project Code 1011

ORIGINAL $107,900

		BUDGET LINE APPROPRIATIONS	CURRENT	NET CHANGE	PROPOSED
Salaries	6001000	SALARY			$0.00
Fringe	6008001	STATE RETIREMENT			$0.00
	6008002	SOCIAL SECURITY			$0.00
	6008006	LIFE INSURANCE			$0.00
	6008007	HEALTH INSURANCE			$0.00
	6004610	PERSONAL SERVICES CHARGEBACK			$0.00
	6004165	ADVISORY			$0.00
	6004138	OTHER OPERATIONAL EXP			$35,790.00
Equipment	6002709	OTHER OPERATION EQUIPMENT			$72,110.00
			$0.00	$0.00	$107,900.00
		Total Grant Program Appropriations	Original: $107900		
Revenue	5000908	**REVENUE**			
		HOMELAND SECURITY	$107,900.00	$0.00	$107,900.00
		Total Grant Program Revenue	**$107,900.00**	**$0.00**	**$107,900.00**

Intro No. 10

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-386

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY22 HAZMAT HOMELAND SECURITY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of Emergency Services requests authorization to accept the FY22 HazMat Homeland Security Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $107,900 for the period April 1, 2024 through August 31, 2025, and

WHEREAS, said program grant provides funding for emergency response teams that provide hazardous materials services through equipment, training, exercise and planning projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $107,900 from the New York State Homeland Security and Emergency Services, 1220 Washington Avenue, Building 7A, Albany, New York 12242 for the Office of Emergency Services FY22 HazMat Homeland Security Program Grant for the period April 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $107,900, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY22 HAZMAT Grant
4/1/2024-8/31/2025
Project Number 2010091
Project Code 1011

ORIGINAL $107,900

		BUDGET LINE APPROPRIATIONS	CURRENT	NET CHANGE	PROPOSED
Salaries	6001000	SALARY			$0.00
Fringe	6008001	STATE RETIREMENT			$0.00
	6008002	SOCIAL SECURITY			$0.00
	6008006	LIFE INSURANCE			$0.00
	6008007	HEALTH INSURANCE			$0.00
	6004610	PERSONAL SERVICES CHARGEBACK			$0.00
	6004165	ADVISORY			$0.00
	6004138	OTHER OPERATIONAL EXP			$48,220.00
Equipment	6002709	OTHER OPERATION EQUIPMENT			$59,680.00
			$0.00	$0.00	$107,900.00
		Total Grant Program Appropriations	Original: $107900		
Revenue					
	5000908	**REVENUE**			
		HOMELAND SECURITY	$107,900.00	$0.00	$107,900.00
		Total Grant Program Revenue	**$107,900.00**	**$0.00**	**$107,900.00**

Intro No. 11 C

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/11/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-387
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE BROOME COUNTY SCHOOL BUS STOP-ARM SAFETY PROGRAM GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Director of Emergency Services requests authorization to accept a Broome County School Bus Stop-Arm Safety Program Grant for the Office of Emergency Services and adopt a program budget in the amount of $7,500 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant will support a public information and education campaign about school bus stop-arm safety, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $7,500 from the New York State Department of Motor Vehicles, Governor's Traffic Safety Committee, 6 Empire State Plaza, Albany, NY 12228, for the Office of Emergency Service's Broome County School Bus Stop-Arm Safety Program for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $7,500, and be it

FURTHER RESOLVED, the Office of Emergency Services is authorized to accept and allocate additional Program funds, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Office of Emergency Services

Broome County School Bus Stop-Arm Safety Grant

October 1, 2024 - September 30, 2025

Project Code - 2010092

			Current Budget
		Expenditures	
Contractual Expenses			
	6004012	OFFICE SUPPLIES	$ 2,500.00
	6004161	TRAVEL HOTEL AND MEALS	$ 1,250.00
	6004162	EDUCATION AND TRAINING	$ 3,750.00
			$ 7,500.00
Revenue			
	5000946	OTHER FEDERAL AID	$ 7,500.00

Intro No. 12

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-388

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE HURRELL-HARRING ASSIGNED COUNSEL PROGRAM GRANT FOR THE OFFICE OF THE ASSIGNED COUNSEL PROGRAM AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Assigned Counsel Program Administrator requests authorization to accept a Hurrell-Harring Assigned Counsel Program Grant for the Office of the Assigned Counsel Program and adopt a program budget in the amount of $2,472,854 for the period April 1, 2024 through March 31, 2025, and

WHEREAS, said program grant funds the administration, management, and operation of the Office of the Assigned Counsel Program as required under Section 722 of the New York County Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $2,472,854 from the New York State Office of Indigent Legal Services, A.E. Smith Office Building, 11th Floor, 80 South Swan Street, Albany, New York 12210 for the Office of the Assigned Counsel Program for the period April 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $2,472,854, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date October 28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Assigned Counsel Program
Statewide Expansion of Hurrell-Harring
CSTWIDE203
April 1, 2024 – March 31, 2025
PROJECT 5010006

Expenditures

Personal Services	
6001000 Salaries Full Time	$ 486,604.00
Subtotal	**$ 486,604.00**
Contractual Expenses	
6004010 Books & Subscriptions	$ 45,000.00
6004012 Office Supplies	$ 12,000.00
6004055 Computer Software & Supplies	$ 85,000.00
6004111 Building Rental	$ 30,000.00
6004105 Dues & Memberships	$ 5,000.00
6004161 Mileage	$ 10,000.00
6004162 Education & Training	$ 40,000.00
6004255 Contracted Expenses	$ 432,000.00
6004547 Second Chair and Mentoring Programs	$ 200,000.00
6004536 Witness Expenses	$ 410,000.00
Increased Voucher Costs	$ 500,000.00
Subtotal	**$ 1,769,000.00**
Employee Benefits	
6008001 State Retirement	$ 72,251.00
6008002 Social Security	$ 37,336.00
6008006 Life Insurance	$ 75.00
6008007 Health Insurance	$ 107,500.00
6008010 Disability Insurance	$ 88.00
Subtotal	**$ 217,250.00**
Total	**$ 2,472,854.00**

Revenue

1410014 **ASSIGNED COUNSEL PROGRAM**

Title of Position	Grade/Unit	2024 Actuals	2024 -2025 Requested	2025 Recommended
Administrator	AT-5	1	1	1
Deputy Administrator	AT-4	1	1	1
Executive Administrative Assistant	Admin 21	1	0	0
Executive Administrative Assistant	Admin 24	0	1	1
Chief Investigator	Admin 27	1	0	0
Chief Investigator	Admin 29	0	1	1
Administrative Assistant	CSEA-15S	1	0	0
Administrative Assistant	CSEA-17S	0	1	1
Paralegal	Admin 15	1	0	0
Total Full-Time Positions		**6**	**5**	**5**
		PART TIME		
Community Relations Director	Admin 25	1	0	0
Total Part-Time Positions	**0**	**0**	**0**	**0**
TOTAL POSITIONS		**7**	**5**	**5**

Intro No. 13

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-389

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF JAG BRYNE POLICING PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Sheriff requests authorization to accept a Jag Byrne Policing Program Grant and adopt a program budget in the amount of $236,000 for the period May 30, 2024 through May 30, 2025, and

WHEREAS, said program grant provides reimbursement funding for the purchase of four marked patrol cars. One K-9 vehicle, and three patrol cars, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $236,000 from the US Bureau of Justice, 80 South Swan Street, Albany, New York 12210 for the Office of the Sheriff's Jag Bryne Policing Program Grant for the period May 30, 2024 through May 30, 2024, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $236,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date _____, 20__

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Exhibit A

GRANT NAME:	NYS FY19 BYRNE JAG
FED #	2019-DJ-BX-0017
DEPARTMENT:	Sheriff's Office
TERM:	05/30/2024-05/30/2025
DEPT. ID:	23020403
PROJECT CODE:	2310201
DEPT. ID:	1011
Legislature approval	

EXPENSES	DESCRIPTION	FY24 PROPOSED BUDGET
6002300	Automobiles	236,000.00
	TOTAL GRANT EXPENSES	$ 236,000.00
REVENUE		
5000908	Public Safety Grants-Federal	$ 236,000.00
	TOTAL GRANT REVENUE	$ 236,000.00

Intro No. 14

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-390

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE OFFICE OF THE SHERIFF

RESOLVED, that in accordance with a request contained in PCR# 5619 from the Sheriff's Office, this County Legislature hereby upgrades the position of Forensic Services Program Coordinator, Grade 27, Union Code 09 Admin I, Fulltime, minimum annual salary $74,702, 37.5 hours weekly, budget line 23010003.6001000.1010, to Grade 29, Union Code 09 Admin I, Fulltime, minimum annual salary $88,244, 40 hours weekly, budget line 23010003.6001000.1010, effective October 17, 2024.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 15 A

Date 10/24/2024

Reviewed by Co. Attorney RMR

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2024-391

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE APPLICATION FOR AND ACCEPTANCE OF STATE AID FOR THE YOUTH BUREAU'S YOUTH DEVELOPMENT, YOUTH SPORTS & EDUCATION FUNDING, YOUTH TEAM SPORTS FUNDING AND RUNAWAY HOMELESS YOUTH PROGRAMS FUNDING AND AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS TO ADMINISTER SAID PROGRAMS FOR 2024-2025

WHEREAS, the Director of Parks, Recreation and Youth Services requests authorization to submit an application and accept State Aid in the amount of $459,327 for the Youth Bureau's Youth Development funding, Youth Sports & Education funding, Team Sports funding and Runaway Homeless Youth Programs funding and authorize an agreement with various vendors as listed on Exhibit "A" to administer said programs for the period October 1, 2024 through September 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Director of Parks, Recreation and Youth Services to submit an application and accept $459,327 in State Aid from the New York State Office of Children and Family Services, North Building, Room 330, 52 Washington Street, Rensselaer, New York 12144 for the Youth Bureau's Youth Development and Runaway Homeless Youth Programs for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various vendors for the programs as listed on Exhibit "A" for the Youth Bureau's Youth Development and Runaway Homeless Youth Programs for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the amounts as listed on Exhibit "A" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 43010008.6004141 (Youth Services Program), and be it

FURTHER RESOLVED, the Department of Parks, Recreation and Youth Services is authorized to accept and allocate additional funding for the Youth Bureau's Youth Development, Youth Sports and Education Funding and Runaway Homeless Youth Programs, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 15

Date 10/24/2024

Reviewed by Co. Attorney RMB

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-391

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 20 24.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

#15

2025 YDP					
Agency Program	2024	Funding Request	2025	Contact	
ACHIEVE Children's Summer Program	$8,000	$8,000	$8,000	65-202	
BC Parks General Rec	$5,316	$5,000	$3,984	Internal	
Bridge Community Center After School Program	$12,000	$20,000	$15,000	65-204	
CARES Advocates for Families Inc EACH1 TEACH1 tutoring program	$15,000	$45,600	$15,000	65-203	
CARES Advocates for Families Inc CARES DAD Program	$2,700	$74,250	$10,000	65-203A	
Catholic Charities Gateway/Connections	$15,000	$20,000	$17,000	65-64	
Cornell Corp Nature Based Programs	$27,500	$27,500	$27,500	65-183	
CVAC Safe Harbour	$20,000	$20,000	$20,000	65-133	
New York Sate University Police Youth & Police Initiative Program	$10,000	$20,000	$10,000	65-188	
Vestal Playground Program/Watermen	$8,500	$11,000	$8,000	65-173	
VINES Grow Binghamton	$17,500	$20,000	$18,000	65-180	
YMCA of Broome County YMCA Kids STEM Summer Camp		$15,000	$5,000	NEW	
Youth Bureau	$28,022	$26,000	$26,000	Internal	
Total	$169,538	$312,350	$183,484		$183,484
YSEF Funding					
Bulldogs Sports Complex Group Basketball Training	$20,000	$20,000	$20,000	65-199	
Town of Colesville Winter Skate		$1,000	$1,000	NEW	
Town of Colesville Field Hockety		$1,000	$1,000	NEW	
Town of Colesville Youth Basketball		$1,000	$1,000	NEW	
YMCA of Broome County YMCA Youht Wellness/Athletics	$20,000	$20,000	$12,921	NEW	
Vestal Sports Program	$8,200	$8,000	$8,000	65-213	
Total	$48,200	$51,000	$43,921		$43,921
YTS Funding					
Binghamton University Binghamton Bearcast Youth Clinic		$5,000	$802	NEW	
Bulldogs Sports Complex Biddy League		$50,000	$0	65-199	
Children's Home of Wyoming Conferece STCC Youth Membership Program	$17,695	$20,000	$17,000	65-189	
City of Binghamton City of Binghamton Youth Sports		$19,000	$12,000	65-172	
Harpursville Youth Sports Association Athletic Equipment	$25,000	$20,000	$15,000	65-206	
Port Dickinson Community Assocition PD Batting Cage Rebuild	$15,000	$15,000	$14,000	65-177	
Johnson City Youth Soccer Johnson City Youth Soccer	$18,000	$24,775	$14,000	65-212	
Whitney Point Civic Association Whitney Point Civic Baseball		$20,000	$10,000	NEW	
Windsor Youth Sports & Recreation Windsor Youth Sports & Recreation	$10,000	$15,000	$10,000	65-208	
Total	$85,695	$183,775	$92,802		$92,802
RHYA 1 Funding					
Catholic Charities TTLP	$142,536	$186,016	$135,213	65-145	
RHYA 2 Funding					
RHYA Coordinator	$3,907	$3,907	$3,907	Internal	
Total	$146,443	$189,923	$139,120		$139,120
Total	$364,181	$737,048	$459,327		

Intro No. 16

Date 10/24/2024

Reviewed by Co. Attorney RMB

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-392

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH SPIEDIE FEST AND BALLOON RALLY EXPO, INC. FOR USE OF OTSININGO PARK FOR THE FESTIVAL OF LIGHTS FOR 2024-2025

WHEREAS, the Director of Parks, Recreation and Youth Services requests authorization for an agreement with Spiedie Fest and Balloon Rally Expo, Inc. for use of Otsiningo Park for the Festival of Lights for the period October 21, 2024 through January 31, 2025, and

WHEREAS, said agreement is necessary for the Spiedie Fest and Balloon Rally to operate the Broome County Festival of Lights display in Otsiningo Park, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Spiedie Fest and Balloon Rally Expo, Inc., P.O. Box 275 WVS, Binghamton, New York 13905 for use of Otsiningo Park for the Festival of Lights for the period October 21, 2024 through January 31, 2025, and be it

FURTHER RESOLVED, that the County will provide in-kind services from DPW/Parks in the amount of $22,000 for plowing, electric, set-up of electric and teardown, and Security in the amount of $5,000 for security services, total amount not to exceed $27,000, and be it

FURTHER RESOLVED, that should the value of services provided by the County exceed $27,000, Spiedie Fest and Balloon Rally Expo, Inc., will provide up to $10,000 in aggregate reimbursement for such additional expenses, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 17

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-393

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF BROOME COUNTY FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S COMMUNITY CANCER PREVENTION IN ACTION GRANT FOR 2024-2025

WHEREAS, the Director of Public Health requests authorization for an agreement with Cornell Cooperative Extension of Broome County for services related to the Department of Health's Community Cancer Prevention in Action Grant at a cost not to exceed $15,112, for the period May 1, 2024 through April 30, 2025, and

WHEREAS, said agreement is necessary to adopt and implement an updated sun safety policy, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Cornell Cooperative Extension of Broome County, 840 Front Street, Binghamton, New York 13905 for services related to the Department of Health's Community Cancer Prevention in Action Grant for the period May 1, 2024 through April 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $15,112 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510728 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 18

Date 10/24/2024

Reviewed by Co. Attorney RWB

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-394
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NORFOLK SOUTHERN SAFETY FIRST PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, the Director of Public Health requests authorization to accept a Norfolk Southern Safety First Program Grant for the Department of Health and adopt a program budget in the amount of $20,000 for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant will be used to help educate children and the general public on railroad safety and the dangers of trespassing on railroad tracks, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $20,000 from the Norfolk Southern Railway, 650 W. Peachtree Street NW, Atlanta Georgia 30308 for the Department of Health's Norfolk Southern Safety First Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $20,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Norfolk Southern Safety First Program funds, for the period January 1, 2025 through December 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Health Department

Norfolk Southern Safety First Grant
1/1/2025 - 12/31/2025
Departemt ID: 25010004
Project Number 2510742

			01/01/25-12/31/25 Budget
Contractual Expenditures			
	6004012	OFFICE SUPPLIES	1,000.00
	6004045	TRAINING AND EDUCATIONAL SUPPLIES	4,000.00
	6004048	MISC OPERATIONAL SUPPLIES	-
	6004062	MEDICAL LAB & CLINIC SUPPLIES	-
	6004137	ADVERTISING AND PROMOTION EXPENSES	15,000.00
		Total Contractual Expenditures	20,000.00
Revenue			
	5000531	GIFTS AND DONATIONS	20,000.00
		Total Revenue	20,000.00

Intro No. 19

Date 10/24/2024

Reviewed by Co. Attorney PMM

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-395

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE AND DATA SYSTEMS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, this County Legislature, by 423 of 2023, authorized and approved renewal of the Strengthening Public Health Infrastructure, Workforce and Data Systems Program Grant for the Department of Health and adopted a program budget in the amount of $160,668 for the period December 1, 2023 through November 30, 2024, and

WHEREAS, said program grant provides initiatives to strengthen the County Public Health Department through the hiring of public health positions, supporting retention of current staff, making upgrades to workplaces to increase employee satisfaction and provide training and support services to the Public Health Department, and

WHEREAS, it is desired to renew said program grant in the amount of $482,004 for the period December 1, 2024 through November 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $482,004 from New York State Department of Health, Health Research Inc., Corning Tower, Albany, New York 12237 for the Department of Health's Strengthening Public Health Infrastructure, Workforce and Data Systems Program Grant for the period December 1, 2024 through November 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $482,004, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Broome County Health Department
Public Health Infrastructure, Workforce & Data Systems
12/01/23–11/30/24

Dept. ID 25010004

Project 2510741

EXHIBIT A

		12/01/23–11/30/24 Current Budget	12/01/24–11/30/27 Proposed Budget
Appropriations			
Personal Services			
6001000	SALARIES FULL-TIME	$ 70,398.00	$ 164,296.00
6001001	SALARIES PART-TIME	$ 26,737.00	$ 24,522.00
6001003	SALARIES OVER-TIME	$ 1,385.00	$ 342.00
	Total Personal Services	$ 98,520.00	$ 189,160.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	$ -	$ 880.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	$ -	$ 14,031.00
6004138	OTHER OPERATIONAL EXPENSES	$ 894.00	$ 10,000.00
6004111	BUILDING AND LAND RENTAL	$ 5,275.00	$ 5,275.00
6004148	RESERVE FOR PROGRAM	$ 7,985.00	$ 153,957.00
6004162	EDUCATION AND TRAINING	$ -	$ -
6004196	COPY MACHINE RENTALS	$ 2,100.00	$ 2,100.00
	Total Contractual Expenditures	$ 16,254.00	$ 185,363.00
Chargeback Expenditures			
6004606	TELEPHONE BILLING ACCOUNT	$ 356.00	$ 1,081.00
6004609	DATA PROCESSING CHARGEBACK	$ 2,792.00	$ 8,450.00
6004615	GASOLINE CHARGEBACK	$ -	$ -
6004616	FLEET CHARGEBACK	$ -	$ -
	Total Chargeback Expenditures	$ 3,148.00	$ 9,531.00
Fringe Benefits			
6008001	STATE RETIREMENT	$ 16,054.00	$ 22,256.00
6008002	SOCIAL SECURITY	$ 7,439.00	$ 14,471.00
6008004	WORKERS COMPENSATION	$ 1,133.00	$ 2,364.00
6008006	LIFE INSURANCE	$ 20.00	$ 38.00
6008007	HEALTH INSURANCE	$ 18,012.00	$ 58,505.00
6008010	DISABILITY INSURANCE	$ 88.00	$ 316.00
	Total Fringe Benefits	$ 42,746.00	$ 97,950.00
	Total Expenditures	$ 160,668.00	$ 482,004.00
	Revenue		
5000912	HEALTH DEPARTMENT - FEDERAL	$ 160,668.00	$ 482,004.00
		$ 160,668.00	$ 482,004.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Public Health Infrastructure, Workforce & Data Systems Grant 12/1/24- 11/30/27

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 23/24	Currently Authorized 23/24	Requested 24-27	Recommended 24-27
Supervising Public Health Educator (1.0) FTE 12/1/2024 – 12/31/2024	21/BAPA	1	1	1	1
Public Health Educator (1.0) FTE 12/1/2024 – 11/30/2027	18S/CSEA	1	1	1	1

***Note: SPHE will end 12/31/2024**

Total Full-Time Positions: 2

Part-Time Positions

Title of Position	Grade/Unit	Actual 23/24	Currently Authorized 23/24	Requested 24-27	Recommended 24-27
Public Health Representative (.20) FTE 12/1/2024 – 11/30/2027	14/CSEA	0	0	1	1

Total Part-Time Positions: 1

Intro No. 20

Date 10/24/2024

Reviewed by Co. Attorney PMM

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-396

Date Adopted 10/24/2024

Effective Date 10/29/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE SAFE HARBOUR PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH CRIME VICTIMS ASSISTANCE CENTER TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 53 of 2024, authorized and approved renewal of the Safe Harbor Program Grant for the Department of Social Services, adopted a program budget in the amount of $35,000 and authorized an agreement with Crime Victims Assistance Center to administer said program for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program is designed for local youth under 18 who are victims of human trafficking, growing community awareness and providing treatment and professional education, and

WHEREAS, it is desired to renew said grant program in the amount of $35,000, adopt a program budget and renew the agreement with Crime Victims Assistance Center to continue to administer said program for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $35,000 from the New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services Safe Harbor Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $35,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Crime Victims Assistance Center, 377 Robinson Street, Binghamton, New York 13904 to administer said program grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $35,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.60004573.1011.3510471 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 20

Date 10/24/2024

Reviewed by Co. Attorney RMS

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-396

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Department of Social Services
Safe Harbour Program
01/01/25 – 12/31/25
Department ID 35010006
Project Number 3510471

APPROPRIATIONS	2024 Current Budget	2025 Proposed Budget
EXPENDITURES		
6004573 Other Fees for Services	$35,000	$35,000
TOTAL GRANT APPROPRIATIONS	**$35,000**	**$35,000**
REVENUES		
5000855 State Revenue	$35,000	$35,000
TOTAL GRANT REVENUE	**$35,000**	**$35,000**

Intro No. 21

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-397
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE (CHOWC) FOR JUVENILE JUSTICE YOUTH ALTERNATIVES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 497 of 2023, authorized renewal of an agreement with the Children's Home of Wyoming Conference (CHOWC) for Juvenile Justice Youth alternatives for the Department of Social Services at a cost not to exceed $401,500 for the period October 1, 2023 through September 20, 2024, and

WHEREAS, said services are necessary to provide Juvenile Justice Youth alternatives to detention and placement programs, and

WHEREAS, said agreement expired by its terms on September 20, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $401,500, for the period October 1, 2024 through September 20, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the Children's Home of Wyoming Conference (CHOWC), 1182 Chenango Street, Binghamton, New York 13901 for Juvenile Justice Youth alternatives, for the Department of Social Services for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $401,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004573.1010 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 22a

Date 10/24/24

Reviewed by Co. Attorney

Date 10-16-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-398

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE HOMELESS CODE BLUE PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET, RENEWING AGREEMENTS WITH THE VOLUNTEERS OF AMERICA, THE YWCA, THE YMCA, A-1 COURTESY CAB AND THE ADDICTION CENTER OF BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 444 of 2023, authorized and approved renewal of the Homeless Code Blue Program Grant, adopted a program budget in the amount of $911,000, and entered into an agreement with the Volunteers of America, the YWCA, the YMCA, A-1 Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2023 through September 30, 2024, and

WHEREAS, said grant program is necessary to take all reasonable steps to identify the homeless in Broome County, ensure they are sheltered, and provide all necessary services as well as plan for security upgrades in our shelters, and

WHEREAS, it is desired to renew said grant program in the amount of $848,796, adopt a program budget and renew the agreements with the Volunteers of America, the YMCA, the YWCA, Binghamton Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $848,796, from the New York State Office of Temporary and Disability Assistance, Bureau of Housing and Support Services, 40 North Pearl Street, Albany, New York 12243 for the Department of Social Services' Code Blue Program Grant for the period October 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of 848,796, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with the Volunteers of America, 175 Ward Street, Rochester, NY 14605 in the amount of $31,026, the YWCA, 80 Hawley Street, Binghamton, New York, 13901 in the amount of $197,121, the YMCA, 61 Susquehanna Street, Binghamton, New York 13901 in the amount of $149,698, Binghamton Courtesy Cab, 210 Court Street, Binghamton, New York 13901 in the amount of $2,000 and the Addiction Center of Broome County, 15 Wilson Street, Binghamton, New York 13905 in the amount of $99,670, to administer said program for the period October 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount not to exceed $479,515 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510469 (Other Fees for Services), and be it

Intro No. 22a
Date 10/24/24
Reviewed by Co. Attorney
Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-398
Date Adopted 10/24/2024
Effective Date 10/28/24

FURTHER RESOLVED, that the Department of Social Services is authorized to accept and allocate additional Homeless Code Blue Program Grant Funds for the period October 1, 2024 through June 30, 2025 without further Legislative approval, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Exhibit A

Broome County Department of Social Services
2024-2025 Homeless Code Blue Grant
10/01/24 – 6/30/25
Department ID 35010006
Project Number 3510469

APPROPRIATIONS	2024 Budget	2025 Budget
EXPENDITURES		
6001003 Overtime	$ 15,000	$ 15,000
6001008 Standby	$ 3,000	$ 3,000
6004147 Other Program Exp	$ 586,398	$ 339,871
6004573 Other Fees for Services	$ 295,192	$ 479,515
6004614 Other Chargeback Exp	$ 5,000	$ 5,000
6008001 Retirement	$ 3,521	$ 3,521
6008002 SS	$ 1,377	$ 1,377
6008006 Life Ins	$ 2	$ 2
6008007 Health Ins	$ 1,500	$ 1,500
6008010 Disb Ins	$ 10	$ 10
TOTAL GRANT APPROPRIATIONS	**$911,000**	**$848,796**
REVENUES		
5000855 State Revenue	$911,000	$848,796
TOTAL GRANT REVENUE	**$911,000**	**$848,796**

Intro No. 23 C

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-399

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE GUTHRIE LOURDES HOSPITAL PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH GUTHRIE LOURDES HOSPITAL TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 448 of 2023, authorized and approved renewal of the Lourdes Memorial Hospital Program for the Department of Mental Health, adopted a program budget in the amount of $445,980 and authorized an agreement with Our Lady of Lourdes Memorial Hospital, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said agency provides OASAS approved, evidence-based prevention and intervention programming along with advocacy and linkages to services for youth and families, and

WHEREAS, Guthrie has acquired Our Lady of Lourdes Memorial Hospital, Inc., and has assumed the obligations of this Resolution and is now hereafter referred to as Guthrie Lourdes Hospital, and

WHEREAS it is desired to renew said programs in the amount of $480,486, adopt a program budget and renew the agreement with Guthrie Lourdes Hospital to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $480,486 from the Office of Addiction Services and Supports 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Guthrie Lourdes Hospital Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $480,486 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Guthrie Lourdes Hospital, 169 Riverside Drive, Binghamton, New York 13905, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $480,486 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004416.2610567 (Contracted Services-Lourdes Hospital), and be it

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 23

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2024-399

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Guthrie Lourdes Hospital
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610567
CA Number: 7-239

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6004416	Contracted Services - Lourdes Hospital	$ 445,980	$ 480,486
	Total Contractual Expenses	**$ 445,980**	**$ 480,486**
Revenues			
OASAS Funding			
5000836	State Aid - Lourdes Hospital	$ 445,980	$ 480,486
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 445,980**	**$ 480,486**
	Net	**$ -**	**$ -**

Updated 10/14/2024

Intro No. 24

Date 10/04/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-400

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE MENTAL HEALTH SCHOOLS PROJECT GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH BROOME TIOGA BOCES TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 419 of 2023, authorized and approved renewal of the Mental Health Schools Project Grant for the Department of Mental Health, adopted a program budget in the amount of $484,553 and authorized an agreement with Broome Tioga BOCES to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant supports education, staffing, professional development, and technical assistance of Broome County school district development and implementation of the Community Schools framework/mindset, and

WHEREAS it is desired to renew said grant program in the amount of $522,044, adopt a program budget and renew the agreement with Broome Tioga BOCES to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $522,044 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $522,044, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Broome Tioga BOCES, 435 Upper Glenwood Road, Binghamton, New York, 13905 to administer the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $522,044 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610569 (Other Fees for Services), and be it

Intro No. 24

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-400

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Schools Project
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610569
CA Number: 7-339

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 484,553	$ 522,044
	Total Contractual Expenses	**$ 484,553**	**$ 522,044**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	484,553	522,044
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 484,553**	**$ 522,044**
	Net	**$ -**	**$ -**

Intro No. 25

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-401

Date Adopted 10/24/2024

Effective Date 10/29/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE COMMUNITY OPTIONS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH COMMUNITY OPTIONS OF NEW YORK, INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 421 of 2023, authorized and approved renewal of the Community Options Program Grant for the Department of Mental Health, adopted a program budget in the amount of $82,768 and authorized an agreement with Community Options of New York, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program provides Ongoing Integrated Supported Employment Services used to provide ongoing job maintenance services including job coaching, employer consultation, and other relevant supports needed to assist an individual with a mental health diagnosis in maintaining their job placement, and

WHEREAS it is desired to renew said grant programs in the amount of $89,223, adopt a program budget and renew the agreement with Community Options of New York, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $89,223 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Community Options Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $89,223 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Community Options of New York, Inc, 16 Farber Road, Princeton, New Jersey 08540, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $89,223 for the term of the agreement, and be it

Intro No. 25

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-401

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005031.2610563 (Contracted Services-Community Options), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Community Options
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610563
CA Number: 7-271

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005031	Contracted Services - Community Options	$ 82,768	$ 89,223
	Total Contractual Expenses	**$ 82,768**	**$ 89,223**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000844	State Aid - Community Options	82,768	89,223
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 82,768**	**$ 89,223**
	Net	**$ -**	**$ -**

Intro No. 26

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-402

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER, INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 449 of 2023, authorized and approved renewal of the Mental Health Association of the Southern Tier, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,516,044 and authorized an agreement with the Mental Health Association of the Southern Tier, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program provides peer, crisis and advocacy services to adults, children and families experiencing serious emotional distress, and

WHEREAS it is desired to renew said programs in the amount of $1,558,180, adopt a program budget and renew the agreement with the Mental Health Association of the Southern Tier, Inc. to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,558,180 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Mental Health Association of the Southern Tier, Inc. Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,558,180 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Mental Health Association of the Southern Tier, Inc, 47 Broad Avenue, Binghamton, New York 13904, to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,558,180 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005009.2610568 (Contracted Services-Mental Health Association), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 26

Date 10/24/2024

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2024-402

Date Adopted 10/24/2024

Effective Date 10/28/24

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/25, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Association of the Southern Tier
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610568
CA Number: 7-237

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005009	Contracted Services - Mental Health Association	$ 1,516,044	$ 1,558,180
	Total Contractual Expenses	**$ 1,516,044**	**$ 1,558,180**
Revenues			
OASAS Funding			
		$ -	$ -
OMH Funding			
5000831	State Aid - Mental Health Association	1,516,044	1,558,180
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,516,044**	**$ 1,558,180**
	Net	**$ -**	**$ -**

Intro No. 27

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/08/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-403

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE HELIO HEALTH PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH HELIO HEALTH INC. TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 416 of 2023, authorized and approved renewal of the Helio Health Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,7825,844 and authorized an agreement with Helio Health Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said grant program supports a fifty-bed facility providing Medically Supervised Withdrawal and Stabilization services and Inpatient Rehabilitation services to provide individuals with access, initiation of treatment services and establishment of a foundation for the planning of continued engagement and treatment at the next appropriate level of care and,

WHEREAS it is desired to renew said grant program in the amount of $1,967,112, adopt a program budget and renew the agreement with Helio Health, Inc., to continue to administer said program for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,967,112 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Helio Health Program Grant for the period of January 1, 2025 through December 31, 2025 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,967,112, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Helio Health Inc., 555 Genesee Street, Syracuse, New York 13202 to continue to administer said program for the Department of Mental Health for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,967,112 for the term of the agreement, and bit it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005043.2610566 (Syracuse Brick House), and be it

Intro No. 27

Date 10/24/24

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-403

Date Adopted 10/24/2024

Effective Date 10/28/24

~~FURTHER~~ RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2025 through December 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive October 25, 2024.

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Helio Health
Grant Term: 01/01/25 - 12/31/25
Department: 26000004
Project Code: 2610566
CA Number: 2865

Account	Account Description	Approved Budget 01/01/24-12/31/24	Proposed Budget 01/01/25-12/31/25
Appropriations			
Contractual Expenses			
6005043	Contracted Services - Syracuse Brick House	$ 1,825,844	$ 1,967,112
	Total Contractual Expenses	**$ 1,825,844**	**$ 1,967,112**
Revenues			
OASAS Funding			
5000891	State Aid - Syracuse Brick House	$ 1,825,844	$ 1,967,112
OMH Funding		-	-
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,825,844**	**$ 1,967,112**
	Net	**$ -**	**$ -**

Intro No. 28

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/9/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-404

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH LABELLA ASSOCIATES, DPC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2022-2024

WHEREAS, this County Legislature, by Resolution 7 of 2022, as amended by Resolutions 325 of 2023 and 175 of 2024, authorized an agreement with Labella Associates, DPC for professional services for the Department of Planning and Economic Development at a cost not to exceed $145,820 for the period January 3, 2022 through May 31, 2026, and

WHEREAS, said agreement is necessary for design engineering services for the Endicott iDistrict Art Park, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $2,000 to account for the additional services associated with a second bid phase, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with LaBella Associates DPC, 300 State Street, Suite 201 Rochester, New York 14614 to increase the not to exceed amount by $2,000 to account for the additional services associates with a second bid phase, for the Department of Planning and Economic Development for the period January 3, 2022 through May 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $147,820, for the term of the agreement, and be it

FURTHER RESOLVED, that the additional payments hereinabove authorized shall be made from budget line 37000007.6004255.1010 (Contracted Services), and be it

FURTHER RESOLVED, that Resolutions 7 of 2022, 325 of 2023 and 175 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 29

Date 10/24/2024

Reviewed by Co. Attorney

Date 10/9/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-405

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH FISHER ASSOCIATES FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2024-2029

WHEREAS, RFP 2024-039 Brandywine BOA Predevelopment Activities was advertised, and

WHEREAS, the Acting Director of Planning and Economic Development requests authorization for an agreement with Fisher Associates for professional services for the Department of Planning and Economic Development at a cost not to exceed $468,000, for the period November 1, 2024 through January 31, 2029, and

WHEREAS, said agreement is necessary for professional services related to the Brandywine Brownfield Opportunity Area Predevelopment Activities Project, including detailed assessment, stakeholder engagement, strategic planning and regulatory compliance, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Fisher Associates, 99 Collier Street, Suite 100, Binghamton, New York 13901 for professional services for the Department of Planning and Economic Development for the period November 1, 2024 through January 31, 2029, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $468,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 37000007.6004255.1011.371022 and 37000007.6004255.1010 (Contracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 30

Date 10/24/2024

Reviewed by Co. Attorney AF

Date 10/9/2024

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-406

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NYSERDA CLEAN ENERGY COMMUNITIES PROGRAM GRANT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, the Acting Director of Planning and Economic Development requests authorization to accept a NYSERDA Clean Energy Communities Program Grant for the Department of Planning and Economic Development and adopt a program budget in the amount of $211,400 for the period September 1, 2024 through September 30, 2027, and

WHEREAS, said program grant will implement clean energy actions, save energy costs, and increase energy resilience at the Broome County Court Complex, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $211,400 from the New York State Energy Research and Development Authority, 17 Columbia Circle, Albany, New York 12203, for the Department of Planning and Economic Development's NYSERDA Clean Energy Communities Program Grant for the period September 1, 2024 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $211,400, and be it

FURTHER RESOLVED, the Department of Planning and Economic Development is authorized to accept and allocate additional Program funds, for the period September 1, 2024 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 20 24

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Court Complex Energy Upgrades Project
NYSERDA Clean Enegy Communitites Program
Project Budget

Term: 09/01/2024 - 09/30/2027

Expenditures	Dept ID	Account	Fund	Project		Amount
Contracted Services	37000007	6004255	1011	3710125	$	211,400
				Total:		

Revenues	Dept ID	Account	Fund	Project		Amount
Other State Aid	37000007	5000808	1011	3710125	$	211,400
				Total:	$	211,400

Intro No. 31

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/7/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-407

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Economic Development, Education and Culture Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

WHEREAS, Jason T. Garnar, County Executive, pursuant to the authority vested in him by Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980 has duly designated and appointed the following named individuals to membership on the Broome County Environmental Management Council, for the terms indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
John Enderle 153 Chapin Street, Apt. 3 Binghamton, NY 13905	12/31/2025 Reappointment
Chris W. Burger 110 Walters Road Whitney Point, NY 13862	12/31/2025 Reappointment
Christine Clifton-Kendall 730 Nanticoke Road Maine, NY 13802	12/31/2025 Reappointment
Diane Stefani 51 Scofield Road Conklin, NY 13748	12/31/2025 Reappointment
Jeff Smith 51 Schofield Road Conklin, NY 13748	12/31/2025 New Appointment
Emily Low Binghamton University Student Representative	12/31/2025 New Appointment
Harrison Coleman Vestal High School Student Representative	12/31/2025 New Appointment

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980, hereby confirms the appointments of the above-named individuals to membership on the Broome County Environmental Management Council for the terms indicated, in accordance with their appointment by the County Executive.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 20 24.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 32
Date 10/24/2024
Reviewed by Co. Attorney COS
Date 10/4/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-408
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Finance and Public Works & Transportation Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2024 Capital Improvement Program is hereby amended as follows:

FROM:

		Estimated Project Cost:			
Code	Project Name	Total	Federal	State	Other *
2820083	SNOW REMOVAL EQUIP - MTE	$951,000	$855,000	$48,000	$48,000

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	15	28	$951000	0

TO:

		Estimated Project Cost:			
Code	Project Name	Total	Federal	State	Other *
2820083	SNOW REMOVAL EQUIP - MTE	$1,030,507	$927,456	$51,525	$51,526

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	15	28	$1,030,507	0

*Denotes use of PFC and local funding.

Description: To amend the Snow Removal Equipment – MTE Project to acquire a new multi-service snow removal equipment for FAA Part 139 required snow removal activities.

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund to the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/25, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 33

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-409

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PAYMENT OF TAXES TO THE CORRECT PARCEL AND REINSTATING TAXES DUE

WHEREAS, due to a clerical error, payment of taxes was applied to an incorrect parcel, and

WHEREAS, it is necessary to apply payment to the correct parcel and reinstate the taxes due including penalty, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to apply payment to the correct parcel and reinstate the taxes due including penalty as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records on the properties listed on Exhibit "A".

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Exhibit A

2024 TOWN AND COUNTY TAX CORRECTIONS
TOWN OF BINGHAMTON

Tax Map Number Name & Error 3939 Gardner Rd.		Incorrect Tax
177.03-2-12.1	County Services	451.87
West	Town General	46.47
Clerical Error-	Town Hwy	90.58
tax bill paid in error	School Relevy	2191.53
reinstate 2024 tax	Bing fire	53.89
	Total	2834.34
575 Morgan Rd.		
192.04-1-39	County Services	451.87
Soltishick	Town General	46.47
Clerical Error-	Town Hwy	90.58
Tax pymt was applied	School Relevy	2191.53
to wrong parcel	Bing Fire	53.89
Payment was made on time in 1/2024		
	Total	2834.34
	**Check 995031 recd	2834.34
	Tax due	0

Intro No. 34 A

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-410

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION APPROVING THE SALE OF IN-REM FORECLOSURE PROPERTIES IN THE CITY OF BINGHAMTON TO THE BROOME COUNTY LAND BANK

WHEREAS, the County of Broome owns 26 Overland Drive in the City of Binghamton, and

WHEREAS, in conformity with the procedures established by this County Legislature and in accordance with all applicable laws, the Director of Real Property Tax Services requests authorization to sell said property to the Broome County Land Bank for $.1 now, therefore, be it,

RESOLVED, that this County Legislature hereby authorizes the sale of 26 Overland Drive in the City of Binghamton, Tax Map #161.47-2-31 to the Broome County Land Bank, 60 Hawley Street, 5th Floor, Binghamton, New York 13901 for $1, and be it

FURTHER RESOLVED, that the payments hereinabove referenced shall be credited to budget line 17000001.5000517.1010 (Sale of Real Property), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute quit claim deeds, approved as to form by the Department of Law, conveying the properties listed above to the new owners, together with other such documents as may be necessary to implement the intent of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 35

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/8/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-411

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON A 2024 SCHOOL TAX BILL AND AUTHORIZING THE DIRECTOR OF MANAGEMENT AND BUDGET TO ISSUE A REFUND

WHEREAS, an Application for Refund or Credit of Real Property Taxes has been duly filed with the Director of Real Property Tax Service for the County of Broome, to account for a Basic Star Exemption in the amount of $589 for 46 Randall Road in the Town of Windsor, Tax ID # 214.00-2-23.2, and

WHEREAS, the Acting Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws and issue a refund in the amount of $589 to Francis and Susan Pello, 46 Randall Road, Windsor, New York 13865, now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records and issue a refund in the amount of $589 to Francis and Susan Pello, 46 Randall Road, Windsor, New York 13865 to account for a Basic Star Exemption in the amount of $589 for 46 Randall Road in the Town of Windsor, Tax ID # 214.00-2-23.2.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/25, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 36

Date 10/24/2024

Reviewed by Co. Attorney CDS

Date 10/4/24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-412

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety and Emergency Services Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY TRAFFIC SAFETY BOARD

WHEREAS, Daniel J. Reynolds, Chairman of the Broome County Legislature, pursuant to the authority vested in him by §2404 of the Broome County Charter and Administrative Code, has duly designated and appointed the following named individuals to membership on the Broome County Traffic Safety Board, for the term expiring September 30, 2024, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Cynthia Paddock Retired BMTS 1 Jesse Drive Binghamton, NY 13901	9/30/2027 Reappointment
Anthony Signorelli NYS DOT 44 Hawley Street Binghamton, NY 13901	9/30/2027 Reappointment
Captain Edward O'Hara Johnson City Police Department 31 Avenue C Johnson City, NY 13790 Proxy: Lt. Michael Mason	9/30/2027 Reappointment
Scott Mastin BC DPW-Highway 60 Hawley Street Binghamton, NY 13902	9/30/2027 New Appointment

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of §2404 of the Broome County Charter and Administrative Code, confirms the appointments of the above-named individuals to membership on the Broome County Traffic Safety Board for the terms indicated, in accordance with their appointment by the Chairman of the Broome County Legislature.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 37
Date 10/24/2024
Reviewed by Co. Attorney RWS
Date 10-7-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-413
Date Adopted 10/24/2024
Effective Date 10/28/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH EMPIRE STATE HOTELS LLC FOR EMERGENCY HOUSING FOR THE HOMELESS FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2024

WHEREAS, the Commissioner of Social Services requests authorization for an agreement with Empire State Hotels LLC for emergency housing for the homeless for the Department of Social Services at the rate attached on Exhibit "A" for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to provide emergency housing for the homeless in the event that all area emergency shelters are full, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Empire State Hotels LLC, 590 Fairview Street, Johnson City, New York 13790 for emergency housing for the homeless for the Department of Social Services for the period January 1, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate listed on Exhibit "A" for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 35070006.6004308.1010 (TANF), 35070006.6004309.1010 (EAF/TANF), 35070006.6004319.1010 (Safety Net), and 35070006.6004320.1010 (Emergency Aid for Adults), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

NEW YORK STATE OF OPPORTUNITY. | Office of Temporary and Disability Assistance

Hotel / Motel Rate Submission

Social Services District:	Broome County	Federal EIN#: N/A	Vendor ID (BICS)#: N/A
Contact Person:	Tina Survilla		

Hotel/Motel	Street Address	City	Zip Code	Federal EIN	BICS Vendor ID#	Contracted Daily Shelter Rate	Standard Commercial Daily Rate	Term of Contract	Notes:
Empire State Hotels LLC	590 Fairview St	Johnson City	13790	99-2357838	103537	$77	$77	Daily as guaranteed	DBA Red Roof Inn Bing-JC

EXHIBIT A

Intro No. 38

Date 10/24/2024

Reviewed by Co. Attorney

Date 10-7-24

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-414

Date Adopted 10/24/2024

Effective Date 10/28/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE PRE-TRIAL RELEASE PROGRAM GRANT FOR THE DEPARTMENT OF PROBATION AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 303 of 2023, authorized and approved renewal of the Pre-Trial Release Program Grant for the Department of Probation and adopted a program budget in the amount of $160,232.66 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said program grant services are designed to reduce the number of unsentenced inmates at the Broome County Public Safety Facility by providing the necessary information to enable the court to decide the least restrictive method necessary to secure an inmate's appearance in court without detention and/or for those inmates unable to post bail, and

WHEREAS, it is desired to renew said program grant in the amount of $161,184.36 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $33,878 from the New York State Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210, for the Department of Probation's Pre-Trial Release Program for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $161,184.36, and be it

FURTHER RESOLVED, the Department of Probation is authorized to accept and allocate additional Pre-Trial Release Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 24th day of October, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 25th day of October, 2024.

Date sent to County Executive: October 25, 2024

Approved _____
County Executive

Date 10/28, 2024.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

BROOME COUNTY PROBATION DEPARTMENT
PRE-TRIAL RELEASE PROGRAM
7/1/2024-6/30/2025

Project # 2110085 Fund 1011

APPROPRIATIONS		2023-24 BUDGET	2024-25 BUDGET
PERSONAL SERVICES			
6001000	SALARIES FULL-TIME	$92,971.56	$95,636.67
	TOTAL PERSONAL SERVICES	$92,971.56	$95,636.67
CONTRACTUAL LINES			
6004160	MILEAGE & PARKING-LOCAL	$0.00	$0.00
	TOTAL CONTRACTUAL	$0.00	$0.00
CHARGEBACK EXPENSES			
6004606	TELEPHONE BILLING	$800.00	$800.00
6004610	PERSONAL SERVICES	$15,573.27	$15,729.35
	TOTAL CHARGEBACK	$16,373.27	$16,529.35
FRINGE BENEFITS			
6008001	STATE RETIREMENT	$18,664.19	$16,368.17
6008002	SOCIAL SECURITY	$7219.42	$ 6,571.24
6008004	WORKERS COMPENSATION (3%)	$2831.14	$ 2,821.13
6008006	LIFE INSURANCE	$40.00	$ 23.40
6008007	HEALTH INSURANCE	$21009.36	$22,916.27
6008010	DISABILITY INSURANCE	$200.00	$ 177.84
6008011	UNEMPLOYMENT INSURANCE 1%	$943.72	$ 940.29
	TOTAL FRINGE	$50,887.83	$49,818.34
TOTAL APPROPRIATIONS		$160,232.66	$161,184.36

REVENUE

5000819	PRE-TRIAL RELEASE PROG	$33,878.00	$33,878.00
5000562	TRANSFER FROM GENERAL FUND	$126,354.66	$127,306.36
Total Revenue		$160,232.66	$161,184.36

Contract Grant #
C523914
Project # 2110085

Pre-Trial Release Program

Title of Position	Grade Unit	7/1/23-6/30/24 Authorized	7/1/24-6/30/25 Requested
Pre-Trial Investigator	CSEA-15	1	1
Probation Assistant	CSEA-12	1	1
TOTAL POSITIONS		2	2

(In addition, 15% ($14,281) of a probation supervisor's salary and fringes is included under line 6004610))