



Goals and Objectives 2024 Broome County Mental Health Department

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Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jun 30, 2026

Goal 1: Description To improve housing situations and access for individuals and families with substance use and/or recovery needs, mental illness, including serious mental illness and the navigation of housing options and availability for individuals and families with developmental disabilities.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes

Goal 1: Need Addressed 1 Housing

Goal 1: Need Addressed 2

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Data collection and analysis

Goal 1, Objective 1, Target Completion Date Jun 30, 2024

Goal 1, Objective 1, Description Intermediate planning will involve the collection and analysis of existing data with the goal of prioritizing and strategic planning in the coming year related to housing options for these populations; concretizing gaps and needs to effectively address what services are needed to effectively address the issue.

Goal 1, Objective 2: Title Education

Goal 1, Objective 2, Target Completion Date Jun 30, 2026

Goal 1, Objective 2, Description The interim goal will target education aimed towards community agencies and partners tasked to assist individuals identified within this goal to best direct and support them. Education will continue as new resources become available.

Goal 1, Objective 3: Title Integration of new housing

Goal 1, Objective 3, Target Completion Date Jun 30, 2026

Goal 1, Objective 3, Description Broome County expects the development and implementation of additional OASAS residential treatment beds, yet recognizes the lack of safe, affordable, supportive, community-based housing is a continuing challenge for both community members and treatment providers. As new housing becomes available through this and possible other mechanisms, the LGU will work to integrate them into the County's system of care.

Goal 2

Goal 2: Title Workforce

Goal 2: Target Completion Date Jun 30, 2026

Goal 2: Description Broome County providers have identified workforce shortages in all levels of care provided for individuals with behavioral health needs and plans to work with providers and stakeholders to improve the county workforce climate.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Workforce

Goal 2: Need Addressed 2

Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Needs assessment

Goal 2, Objective 1, Target Completion Date Dec 31, 2023

Goal 2, Objective 1, Description A needs assessment, prior to strategic planning and/or allocation of funds, is recommended and intermediate planning will include a survey of community staff regarding workforce needs associated with hours, type of care, systemic concerns, safety concerns, and other relevant topics to be analyzed with outcomes reported to the Community Services Board and its Subcommittees.

Goal 2, Objective 2: Title Education and support

Goal 2, Objective 2, Target Completion Date Dec 31, 2024

Goal 2, Objective 2, Description Based on the results from the needs assessment, targeted education and support will be made available to providers.

Goal 2, Objective 3: Title Ongoing analysis
Goal 2, Objective 3, Target Completion Date Jun 30, 2026
Goal 2, Objective 3, Description Outcomes will be evaluated and used to inform annual planning.

Goal 3

Goal 3: Title Cross-Systems Services
Goal 3: Target Completion Date Jun 30, 2026
Goal 3: Description Stakeholders inclusive of the Broome County Community Services Board and the Subcommittees associated with substance use, mental health and intellectual/developmental disabilities, have agreed that cross-training and education for each committee would be beneficial for community providers.
Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes
Goal 3: Need Addressed 1 Cross System Services
Goal 3: Need Addressed 2
Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Education
Goal 3, Objective 1, Target Completion Date Jun 30, 2026
Goal 3, Objective 1, Description Cross-systems education will be provided as an extension of the subcommittees.

Goal 3, Objective 2: Title Evaluation
Goal 3, Objective 2, Target Completion Date Jun 30, 2026
Goal 3, Objective 2, Description Ongoing discussion of topics and community resources will inform the annual plan by identifying specific gaps and barriers as well as how the community is best suited to address them.

Goal 4

Goal 4: Title Crisis Services
Goal 4: Target Completion Date Jun 30, 2026
Goal 4: Description Broome County providers have identified limitations in crisis services as they relate to those in need of various levels of support amongst the substance use, mental health and intellectual/developmental disabilities populations.
Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes
Goal 4: Need Addressed 1 Crisis Services
Goal 4: Need Addressed 2
Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Relapse and overdose prevention
Goal 4, Objective 1, Target Completion Date Jun 30, 2026
Goal 4, Objective 1, Description County planning and collaboration to provide crisis services inclusive of but not limited to relapse prevention, Narcan and other harm reduction tool availability, and general support.

Goal 4, Objective 2: Title Response programs
Goal 4, Objective 2, Target Completion Date Jun 30, 2026
Goal 4, Objective 2, Description County planning and collaboration to provide crisis services inclusive of but not limited to telephonic and emergency response programs aimed at the reduction of avoidable hospitalizations, suicide attempts and suicide casualties.

Goal 4, Objective 3: Title Evaluation
Goal 4, Objective 3, Target Completion Date
Goal 4, Objective 3, Description This foundation will inform annual planning and future County responses.



Office of Addiction
Services and Supports

Office of
Mental Health

Office for People With
Developmental Disabilities

2024 Needs Assessment Form Broome County Mental Health Department

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Jill Marsh

Submitted for: Broome County Mental Health Department