BROOME COUNTY

PARKS, RECREATION, AND YOUTH SERVICES

COUNTY EXECUTIVE
JASON T. GARNAR

DIRECTOR
ELIZABETH C. WOIDT

BROOME COUNTY

DEPARTMENT OF PUBLIC WORKS, PARKS, RECREATION & YOUTH SERVICES

2021

ANNUAL REPORT

BROOME COUNTY EXECUTIVE

Jason A. Garnar

BROOME COUNTY LEGISLATURE

Daniel J. Reynolds – Chairman

LEGISLATIVE COMMITTEE ON ECONOMIC DEVELOPMENT, EDUCATION & CULTURE

Kelly F. Wildoner, Chair
Matthew J. Pasquale
Jason E. Shaw
Kim A. Myers
Susan V. Ryan

BROOME COUNTY DEPARTMENT OF PARKS, RECREATION & YOUTH SERVICES

Michael Ponticiello, Deputy County Executive
Colleen Wagner, Deputy County Executive
Leslie Boulton, Commissioner of Public Works
Elizabeth Woidt, Director of Parks, Recreation & Youth Services

BROOME COUNTY DEPARTMENT OF PARKS & RECREATION

MISSION STATEMENT

The mission of the Broome County Parks, Recreation and Youth Services Department is to develop, operate and maintain a comprehensive park system as well as provide diverse year-round leisure activities, recreational facilities and programs that enhances the quality of life for Broome County Residents and visitors alike, and preserves it for future generations.

Our Vision is to provide recreational, physical, and leisure opportunities to all Broome County residents, with a focus on families, youth development, and building a healthy community.

This will be accomplished by:

- Creating passive and active opportunities for leisure, promoting recreational activities and events
- Promoting health and wellness through recreation
- Hosting special events in Broome County Parks and supporting outside events that occur, as well as promoting area-wide tourism
- Serving as "stewards of the environment." Promoting environmental awareness and encouraging protecting, preserving, and restoring significant natural areas

Parks, Recreation & Youth Services

Commissioner of Public Works, Parks, Recreation, & Youth Services

Director of Parks, Recreation & Youth Services

Administration

- Administration
- Facility
- Reservations
- Special Events
- Policy Procedures
- Security
- Public Relations
- Promotion
- Financial Efficiency
- Management
- Tourism
- Workforce
- Marketing

Parks

- Maintenance
- Landscaping
- Plant Operations
- Special Events
- General Operations
- Nature Center Maintenance
- Equipment Management
- Seasonal Employees
- Arena Maintenance Staffing

Recreation

- Outdoor Recreation
- Aquatics
- Boating
- Winter/Summer Sports
- Food Concession
- Campgrounds
- Seasonal Employees

Grants

- Snowmobile Trail Maintenance
- Office of Children & Family Services
- Zoo Botanical Gardens & Aquariums

Youth Bureau

- Agency Monitoring/ Coordination
- Program Assistance
- Children & Family Services Plan
- Integrated County Planning

Grants

- Runaway & Homeless Youth
- Youth Development
- Gun Violence Prevention

INTRODUCTION

The Broome County Department of Parks, Recreation & Youth Services is pleased to present its 2021 Annual Report. We are extremely proud of our department's passion to maintain a comprehensive park system as well as provide diverse year-round leisure activities, recreational facilities and programs that enhance the quality of life for Broome County residents and visitors alike and preserve it for future generations.

Our facilities, encompassing over 4,000 acres, include regional parks, a nature and wilderness area, group and family campgrounds, and a softball complex. The hard work, dedication, and vision of our staff have enabled us to effectively develop and maintain these facilities, and to provide a consistently high level of service.

During the time of heightened stress and anxiety through the COVID Pandemic, the relief provided by trails and open spaces has proved to be more important than ever. What we have continued to see into 2021 is that parks are not just for physical health, but also for mental health and emotional wellbeing.

In 2021, the department distributed over $234,000 in NYS OCFS Youth Bureau funding to twelve youth programs in Broome County. These programs range from recreational programs, to drug awareness initiatives, to run away and homeless case work. Broome County was awarded $250,000 in Gun Prevention Violence funding which was distributed to three local organizations to support positive development activities for youth and young adults who are at risk of being perpetrators or victims of gun violence. In addition, the department has distributed over $32,000 in ZBGA grants to Cornell Cooperative Extension for Finch Hollow Nature Center and over $37,000 in grants for Broome County Snowmobile Clubs to help maintain the many miles of snowmobile trails that run through Broome County.

The Broome County Department of Parks, Recreation and Youth Services thanks Broome County's elected officials, workers, as well as its residents, for their support in 2021. Their belief in the integral role of a comprehensive parks and recreation program in the life of a vibrant, forward-looking community, and commitment to our county's youth has been, and will continue to be, indispensable to our department's success.

SHARED RESOURCES

The Broome County Department of Parks, Recreation and Youth Services strives to reduce costs to taxpayers. One of the keyways to do so is to share services. Whether we are assisting these departments, or they are assisting us, the cooperative spirit saves taxpayers hundreds of thousands of dollars annually.

The department has on-going partnerships with the following departments & organizations

- Arena & Forum
- Aviation
- BMTS
- Broome County Security
- Broome-Tioga Workforce
- Buildings and Grounds
- Cornell Cooperative Extension
- County Executive
- CSSI
- Engineering
- En-Joie Golf Course
- Emergency Services
- Fitness Advisory Board
- Highway
- IT
- Law Department
- Library
- Office for Aging
- OMB
- Mental Health
- Planning
- Personnel
- Sheriff's Department
- Social Services
- Solid Waste
- Stop DWI
- Regional Parks Committee Health Department
- Risk and Insurance

SPECIAL EVENTS

Broome County Parks and Recreation hosts numerous special events throughout the year run by local non-profits and organizations; these include walks, runs, car shows, benefits, fishing events, float fly's, music festivals, and athletic tournaments.

Each of these special events require comprehensive coordination with administrative and park staff. Special events require detailed maps, traffic control, food and liquor licenses as well as coordination with other county departments agencies, including but not limited to, Broome County Executive's Office, Office of Emergency Services, Broome County Security, Broome County Risk and Insurance, Department of Environmental Conservation, Department of Transportation, and local Law Enforcement. We are pleased and proud to help our non-profit community in their mission to help others.

Of special note are the events the department sponsor or co-sponsor:

- BC Festival of Lights
- Broome Bands Together Concert Series
- Broome County Parks Photo Contest
- Broome County Parks Triathlon
- Movies in the Park
- Scarecrow Contest
- Support for the BAGSAI softball program
- The Almost Annual Crappie Derby
- The Spiedie Fest/Balloon Rally
- Trunk or Treat
- WinterFest

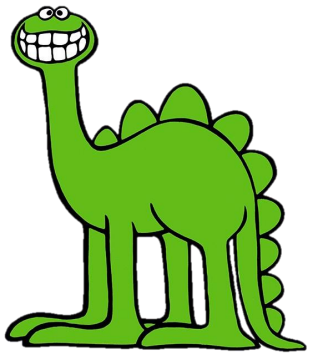
2021 SPECIAL EVENTS

Miscellaneous	Dates	People
Modelers of Binghamton Float F1—Cole Park	May 15 and 16	30
BPO Yoga in the Park—Otsiningo Park	May 21	100
Binghamton High School Music Department	June 7	100
Pride Palooza in the Park	June 12	200
Broome County Triathlon—Dorchester Park	June 26	200
Binghamton University Community Schools Performance	August 5	200
Otsiningo Park Space Invaders	August 14	Varied
Travis Flanagan First Responders Benefit	August 29	500
Kids Fishing Derby—Cole Park	September 11	110
Mental Health Association "Wings of Hope" Walk -- Dorchester Park	September 11	100
I Run For . . . Dorchester Park	September 12	200
Healthy Kids Running Series	Sept. 12- Oct. 17	30
Binghamton LEAH Soccer Tournament—Otsiningo Park	September 18	450
ACHIEVE Peace Rally- Otsiningo Park	September 21	150
Aero guidance Society Float Fly—Cole Park	September 25 & 26	30
Harvest Fest—Otsiningo Park	September 19	700
35th Annual Spiedie Fest/Balloon Rally -- Otsiningo Park	October 8, 9 and 10	Varied
Scarecrow Displays---Otsiningo Park	October 4-24	Varied
Confluence Running: Cross Country Series- Greenwood Park	October 10	200
Broome County Trunk or Treat	October 17	Varied
Confluence Running: Southern Tier Cross Country Series - Cole Park	October 31	200

Walks/Runs (Otsiningo Park)	Dates	People
Triple Cities Runners Club January Freeze Races	Jan. 2-Feb. 6	50
Free 5K	April 14, 21, 28	54
Free 5K	May 5, 12, 19	54
Binghamton Dollars for Scholars	May 1	200
Ann's 5K/Walk to Benefit Huntington's Disease	May 8	150
TCRC Women's Distance Festival 5K	August 12	80
Meals on Wheels 5K	August 14	100
ASL Walk	August 21	175
Polka Fest/Jimmy Sturr Concert	August 22	1,000
Golisano Children's Hospital	August 29	300
Sock Out Cancer 5k	September 12	250
2021 American Found. For Suicide Prevention "Out of the Darkness"	October 2	300
Triple Cities Runners Club "Turkey Trot"	November 2	500

Broome Bands Together Summer Concert Series sponsored by Coughlin & Gerhart LLC (Otsiningo Park)

July 6th	Beard of Bees
July 20th	Jason Wicks
July 27th	Dirt Farm
August 3rd	The Shambles
August 10th	Wheelhouse
August 24th	The Yada Yada's
August 31st	Wreckless Marci



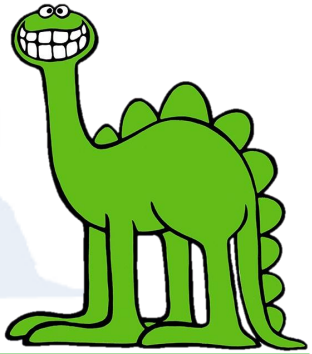
Movies in the Park

July 23rd	The Croods: A New Age (Nathaniel Cole Park)
August 6th	Sing (Dorchester Park)
August 20th	Inside Out (Otsiningo Park)
September 3rd	Trolls World Tour (Otsiningo Park)

Broome County Parks

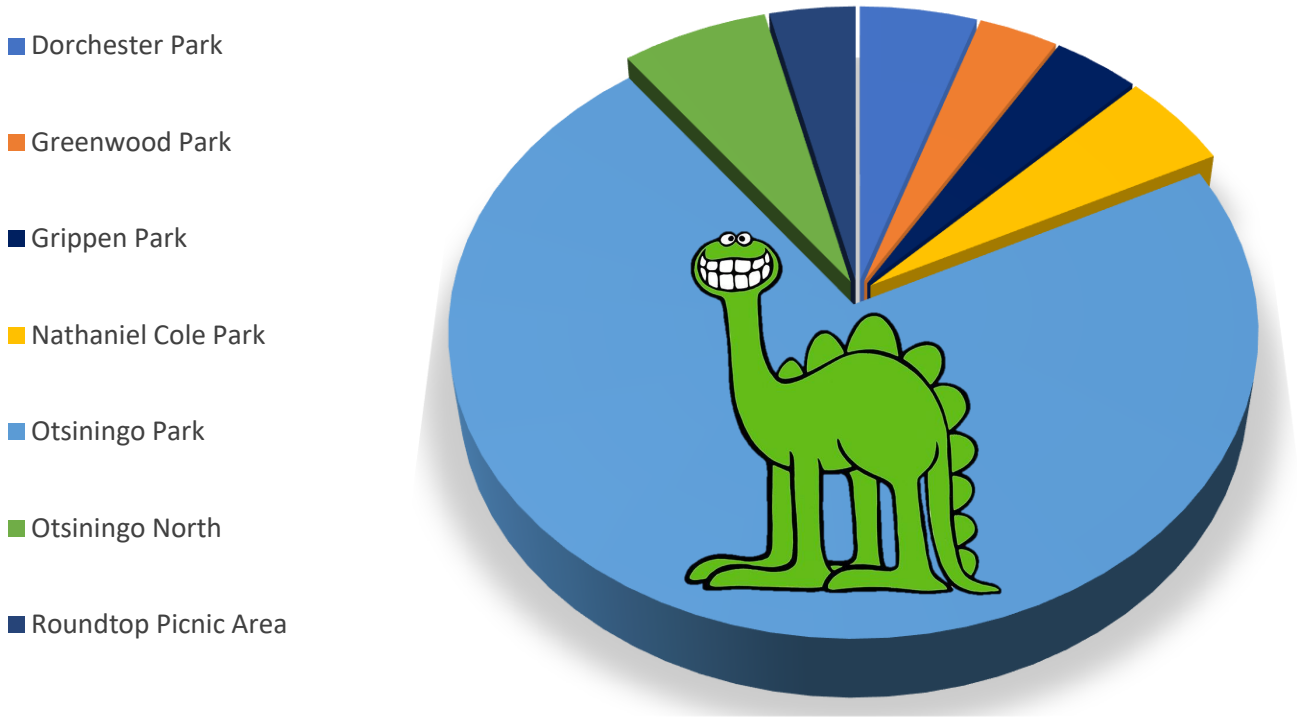
Broome County Parks, Recreation & Youth Services
60 Hawley Street, PO Box 1766
Binghamton, NY 13902

Parks Department Main Office	(607) 778-2193
BAGSAI Softball Complex	(607) 761-8095
Dorchester Park	(607) 692-4612
Greenwood Park	(607) 862-9933
Grippen Park	(607) 778-6541
Hawkins Pond Nature Area	(607) 693-1389
Nathaniel Cole Park	(607) 693-1389
Otsiningo Park	(607) 778-6541
Roundtop Picnic Area	(607) 778-6541



www.gobroomecounty.com/parks

2021 GENERAL ATTENDANCE



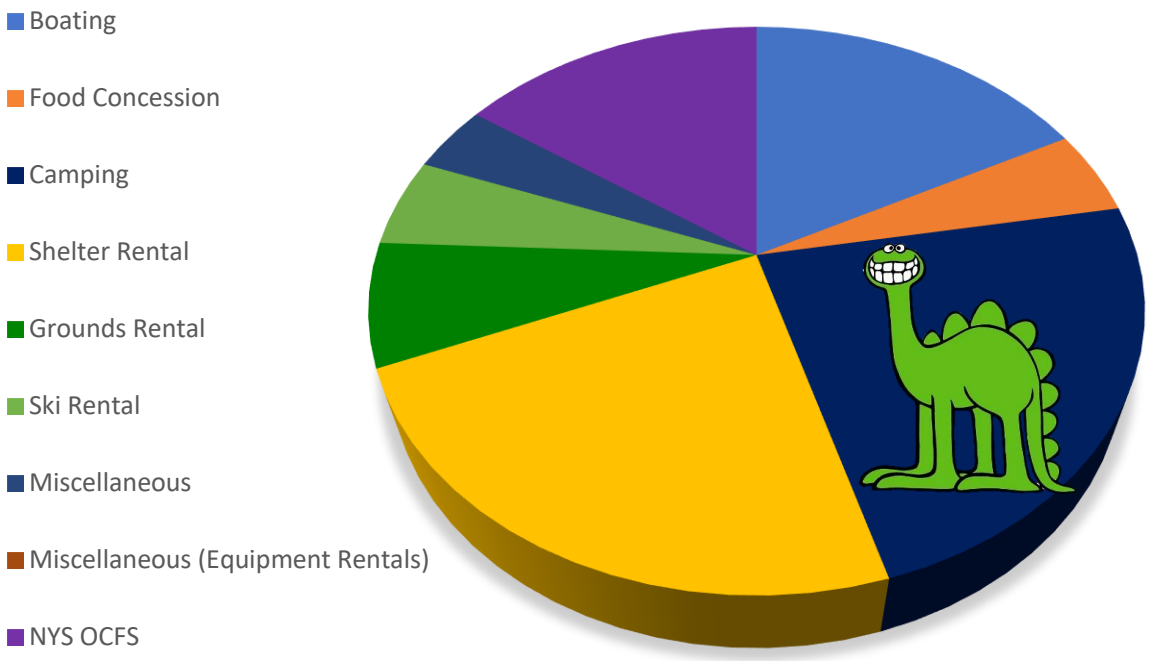
2021 General Attendance	
Dorchester	133,840
Greenwood	91,604
Grippen	99,871
Nathaniel Cole Park	132,295
Otsiningo North	167,670
Otsiningo Park	1,877,180
Roundtop Picnic Area	98,359
TOTAL	2,600,819

*Aqua Terra, Hawkins Pond, & BAGSAI do not have attendance counters

2021 GENERAL PARK PROGRAMS ATTENDANCE

	Aqua-Terra	Dorchester	Greenwood	Nathaniel Cole	Otsiningo	Grippen	Roundtop	Total
Recreation Swimming		3,884	529	6,140				10,553
Boat Rentals								
Rowboats/Canoes		347	304	226				877
Paddleboats		1,831	1,285	638				3,754
Kayaks		1,947	182	230				2,359
Sailboats		116						116
Stand Up Paddleboards		57		0				57
Family Camping			6,213					6,213
Group Camping		110	316	25				451
Stage					2,880			2,880
Shelter Reservations		5,025	2,262	5,164	7,225	1,058	3,362	24,096
Group Day Outings	9	769	1,439	865	1,147	860	130	5,219
Cross-Country Ski Rental			980					980
Cross-Country Ski Trail Pass			693					693
Softball/Baseball				0	75	7,700		7,775
Soccer				0	1,835			1,835
Volleyball				0	691			691
Winter Attendance (December-March)		21,261	16,152	19,200	548,328	15,803	6,300	627,044
Total	9	35,347	30,355	32,488	562,181	25,241	9,792	695,593

2021 PARKS, RECREATION & YOUTH SERVICES



2021 Parks and Recreation Revenue	
Boating	$38,417.69
Camping	$51,668.75
Food Concessions	$10,813.66
Grounds Rental	$15,535
Miscellaneous	$8,683.43
NYS OCFS	$34,000
Shelter Rental	$51,674.75
Ski Rental	$11,247
Uniform	$65.00
TOTAL	$222,105.28

DEPARTMENT OF PARKS & RECREATION ACCOMPLISHMENTS AND EXPECTED PROJECTS

Administration & Recreation Accomplishments 2021

- Administered NYS OCFS Gun Violence Prevention funding to three agencies' in Broome County
- Administered NYS OCFS Youth Development and Runaway Homeless Youth funding to twelve youth programs in Broome County
- Administered NYSOPRHP Snowmobile Trail Grant-in-Aid program to three local snowmobile clubs
- Conducted the 14th Annual Broome County Parks Triathlon, 6th Annual Scarecrow Contest with 45 local organizations, Broome Bands Together Summer Concert Series, Movies in the Park and the 3rd Annual Trunk or Treat at Otsiningo Park, which had over 1,500 attendees
- Created the Invasive Species Task Force in conjunction with Finger Lakes PRISM and Binghamton University.
- Monitored NYS Regulations for COVID. Adjusted park operations to remain in compliance
- Updated and simplified special events permit
- Year five of Reserve America reservation system implemented for all camping and shelter reservations

Invasive Species Initiative Accomplishments 2021

In 2021 Broome County Parks in collaboration with Binghamton University, Finger Lakes PRISM, and Cornell Cooperative Extension worked on several projects in an attempt to get a handle on the invasive species issue in Broome. These efforts include:

- The setup of spotted lantern fly traps throughout Broome County's various parks.
- The traps are checked roughly every two weeks and the numbers of spotted lantern flies caught or spotted in the parks is monitored using GPS in tandem with ArcGIS software to track their spread.
- Various efforts in community outreach/education
- Tabling to inform the public about what invasive species to look out for in Broome and what to do if you spot them has been done at Broome County Parks various events in an attempt to educate the public about the issues with invasive.
- The Broome County Parks has begun using its Instagram (@broomecountyparks) to post informative content about invasive species, including spotted lantern fly and hemlock woolly adelgid.
- Attending workshops to keep Broome County Parks up to speed on the latest updates with invasive in NYS
- The staff at Broome County parks has made great effort to attend the many workshops and seminars about invasive species held by Finger Lakes PRISM and Cornell Cooperative Extension. This information is then used to inform Broome's next steps in controlling invasive species populations and to continue to educate the public.
- Mapping invasive species across all Broome County Parks using iMapInavasives

Aqua Terra Wilderness Area Accomplishments 2021

- Invasive Species Mapping
- Spotted Lanternfly Trap and Monitoring
- Triple Cities Hiking Club assisted in marking all trails

For 2022

- Install benches, picnic tables and grills
- Refresh millings along park road
- Cleanup Trail

Hawkins Pond Nature Area Accomplishments 2021

- Cleaned up and cleared trails
- Invasive Species Mapping
- Resided and stained building
- Spotted Lanternfly Trap and Monitoring
- Triple Cities Hiking Club assisted in marking all trails

For 2022

- Ash Tree Removal
- Install new metal roof
- Rebuild trail walking bridges
- Repair entry road and parking lot

Round-Top Picnic Area Accomplishments 2021

- Ash tree removal
- Invasive Species Mapping
- New tables built
- Roundtop overlook and trail
- Spotted Lanternfly Trap and Monitoring
- Tree work

For 2022

- Bathroom upgrades
- Install benches
- Tree removal

BAGSAI Softball Complex Accomplishments 2021

- Bathroom facility renovated
- Exterior building renovated
- Invasive Species Mapping

For 2022

- Facility upgrades

Grippen Park Accomplishments 2021

- Chipped Christmas Tree
- Cleanout catch basins
- Invasive Species Mapping
- Removed dirt BMX Track from facility

For 2022

- Building redesign
- Tree trimming

Dorchester Park

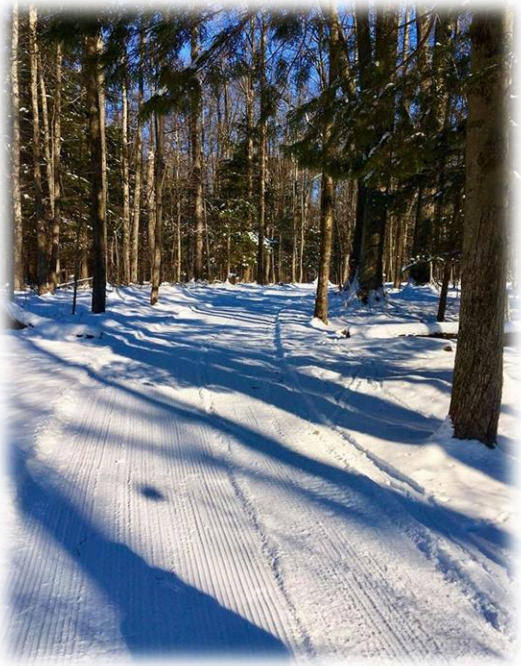
2021 Accomplishments

- Ash tree removal
- Assisted Construction Crew with removal of South playground and trees in preparation for new playground
- Built five new picnic tables and replaced fifty-seven boards on others
- Built new kayak rack for double kayaks
- Built new kayak rack for twelve new single kayaks
- Built new South gate to replace gate damaged by floods (Twice)
- Cleaned up all tree damage done by flood
- Cleaned up road edges and under drain end caps
- Continued patching and sealing cracks in trail and walkway to beach and boathouse
- Cut trees fallen across trail, at group camp, and in park from high winds
- Invasive Species Mapping
- Made all new beach section lines
- Made new cables for kayak racks and Boat Docks
- Painted floors and walls of Security office and outside hallway
- Painted wood shop
- Park Technician spent over a month assisting at Emergency Services in Endwell
- Pulled trees and debris out of creek where docks go, and kayakers enter water
- Repaired and installed ten new grills to replace those damaged by flood
- Repaired damaged restrooms due to flood
- Spotted Lanternfly Trap and Monitoring
- Trimmed trees damaged by flood ice

For 2022

- Add sand to beach
- Backfill downhill side of trail along dam
- Build two new guard chairs
- Finish sealing pedestrian bridge
- HVAC improvements in workshop
- Install new handicapped accessible kayak dock
- Install new playground
- Plant trees to replace those that have fallen over time or been removed
- Pour new concrete pad for North Shelter and install new grill
- Pressure wash and paint soffit on North restroom and beach house
- Put aluminum roof coating on paint shop roof
- Raise drop ceiling in shop and bring duct work below ceiling to make heating more efficient
- Removal of Ash trees
- Remove leaning/dead/fallen trees around group camp
- Repair and stain trim to main shop (building #1)
- Repair rotting wood in South Shelter restroom ceiling/roof
- Replace skylight panels on out buildings
- Replace windows in workshop
- Stain ceiling on East Shelter
- Trim trees throughout park

Greenwood Park



2021 Accomplishments

- Added shelving in flammable storage
- Built new picnic tables
- Installed new exit gates
- Installed new granite planter boarder at entrance
- Invasive Species Mapping
- New roof on well house
- Painted concession and guard room floors
- Removed many Ash and dead trees
- Replaced bridge railings
- Replaced four-inch shutoff for beach restrooms
- Setup for COVID protocols
- Spotted Lanternfly Trap and Monitoring

For 2022

- Acquire generator for well
- Add sand to beach
- Build new tables
- Clear and regrade 1 mile of trails
- Drop more Ash trees at camp and throughout park
- Finish retaining wall by salt shed
- Install new docks
- Install new lights at camp
- Paint and stain buildings
- Regrade camping sites
- Remove contaminated sand on beach
- Renovate campground bathroom
- Replace facia on office building
- Replace fire pits
- Replace more culvert pipes
- Replace shelter
- Replace shelter #3 pad
- Replace walking bridge on trail
- Two new garage doors at maintenance building

Nathaniel Cole Park

2021 Accomplishments

- Added canoe and rose bushes at the front entrance
- Ash tree removal
- Bathrooms repainted
- Built addition onto boat house for storage of rescue boat
- Built an extended addition on woodshed
- Built deck on lifeguard shack
- Built new frames for kiosk maps
- Built new kayak rack
- Built new shelter reservation sign with planter
- Finished Disc Golf Course
- Installed beach speakers
- Installed new toilets in women's restroom
- Installed new well pump at office
- Invasive Species Mapping
- New metal roofs on Concession and Restroom
- Painted guard shack and Concession interior
- Repaired and cleaned catch basins
- Repaired wall in guard shack
- Repaired water line and electric line to the east
- Replaced septic line
- Replaced two culvert pipes
- Replaced well pump
- Spotted Lanternfly Trap and Monitoring

For 2022

- Add beach sand
- Build new woodshed on the outside of the furnace room
- Cleanup dumpster area and get rid of all old wooden tables
- Clear out sightlines and fishing access points around the lake
- Fix broken tables and broken grills
- Fix leak under the east bathroom/replace main stairs from concession to main bathrooms
- Fix poles on the pole barn outside the shop in maintenance yard
- New water pumps
- Paint and vinyl side the guard shack
- Re-ditch and replace twenty-two rotted culvert pipes around park trail
- Reline all buoy lines
- Renovate the interior of concession
- Repaint bottom of row boats and canoes
- Repair rotted culvert pipes
- Repave road to boathouse (creating handicap accessible path)
- Replace shelter two
- Reset concrete barriers that border the beach
- Reside concession and lifeguard house
- Reside exterior wall at maintenance shop

Otsiningo Park

2021 Accomplishments

- Broome Bands
- Cleaned out catch basins
- Completion of BC Festival of Lights Event
- Completion of Peace Garden
- Cut down and removed dead ash trees
- Hosted and participated in mask handout
- Installed new faucets in South bathrooms
- Installed split rail fence at garden plots
- Invasive Species Mapping
- New trail entrances and crosswalks to stage
- North Shelter roof repaired
- Painted steel doors at south bathrooms
- Planted donated trees throughout park
- Replaced shelter signs
- Reseeded and added topsoil to fields 1 and 2
- Scarecrow contest
- Shingled Shop Roof
- Spiedie Fest
- Spotted Lanternfly Trap and Monitoring
- Trunk or Treat

For 2022

- Aerate and overseed park
- Build Dog Park
- Cleanup edges of trail
- Cleanup edges of trail
- Fill in low spots that flood around park with topsoil
- Fix and install new tables and grills
- Install drinking fountain on South bathrooms
- Install new benches around river trail
- Install new heaters in pipe chase at Otsiningo North
- Install new Spiedie Fest sign
- Install wall mounted fountain at Otsiningo North
- Insulate roof of pole barn and install heaters
- Lighting update in garage to LED
- Mill and fix maintenance road by pole barn
- Otsiningo North sign with new Hartley and lettering update
- Purchase and install new volleyball nets and soccer nets
- Repair all existing drinking fountains
- Replace Hartley on south bathroom
- Reside office building
- South bathrooms renovations (paint, install new hand dryers, add new partitions, refinish concrete floor, install LED lighting)
- Tree work and pruning

Construction Crew

2021 Completed Projects

- Assisted with Spiedie Fest set up and tear down
- Installed 4 new scoreboards at BAGSAI
- Installed a 6-space parking area at Aqua Terra
- Installed dugout pads at Grippen ballfield
- Installed new drywell in Grippen ballfield outfield
- Poured concrete abutment for ADA kayak dock at Dorchester
- Ran electric for Otsiningo light show
- Regraded the trail to Otsiningo North to promote better drainage
- Removed trees and prepped area for South Dorchester playground area
- Replaced 40ft of collapsed sewer line at Cole Park maintenance area
- Replaced the sequenced sewer pump at Otsiningo
- Replaced well pump at Cole Park maintenance area

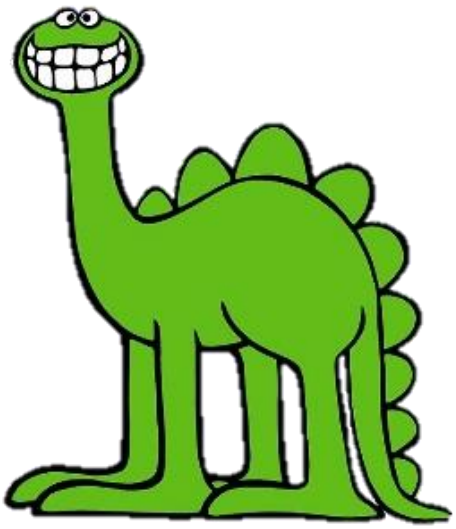
2022 Construction Crew Projects

Dorchester 2022 Projects

- Attach and build new ADA kayak ramp
- Build ADA sidewalk to new ADA kayak ramp
- Build drainage and ADA sidewalks around the Dorchester South playground

Greenwood 2022 Projects

- Replace Shelter
- Update road lighting in the campground
- Upgrade Campground bathroom and shower



Grippen Park 2022

- Add score board
- Build dugouts
- Complete BMX track removal
- Relocate bleachers

Cole 2022 Projects

- Replace Shelter #2

Otsiningo 2022 Projects

- Assist with Otsiningo dog park (sidewalks, waterlines, etc.)

2021 DEPARTMENTAL EXPENSES

	Salaries Full Time	Salaries Temporary	Employee Benefits	Operating Expenses	Total
Administration	$95,195.98		$155,345.23	$218,005.87	$468,547.08
Recreation	$50,793.32	$224,190.97	$61,442.07	$55,402.77	$391,829.13
Parks	$832,892.65	$158,293.44	$685,222.57	$245,745.44	$1,943,154.10
Total	$998,881.95	$382,484.41	$902,009.87	$519,154.08	$2,803,530.31

Broome County Youth Bureau

Mission Statement

The Broome County Youth Bureau's mission is to promote and encourage the development of a comprehensive system of services for youth and their families through planning, funding, coordination, evaluation, and advocacy.

Description

The Broome County Youth Bureau was established by a resolution adopted by the Broome County Legislature on July 6, 1971. The Youth Bureau is responsible for distributing Office of Children & Family Services funds to local agencies that provide services for youth in accordance with the Broome County Child & Family Services Plan. Local agencies apply to the County (Youth Bureau) for funds. Applications are evaluated by the Youth Bureau Advisory Board and approved by the County Legislature. The Youth Bureau then applies to the NYS Office of Children and Family Services or the Division of Criminal Justice for program funding and enters contracts with the agencies. The Youth Bureau also leads the efforts in planning services for youth throughout Broome County.

Gun Violence Prevention

In 2021, the New York State Office of Children and Family Services distributed $250,000 in grant funding to the Broome County Youth Bureau for local youth organizations. These funds were disbursed to community organizations, which included the YMCA of Broome County, Binghamton Bull Dogs, and the City of Binghamton School District to provide and support positive development activities for youth and young adults aged 14 to 24, who are at risk of being perpetrators or victims of gun violence in neighborhoods experiencing high gun violence.

2021 Broome County Youth Bureau

Allocation of Funds from the New York State Office of Children and Family Services

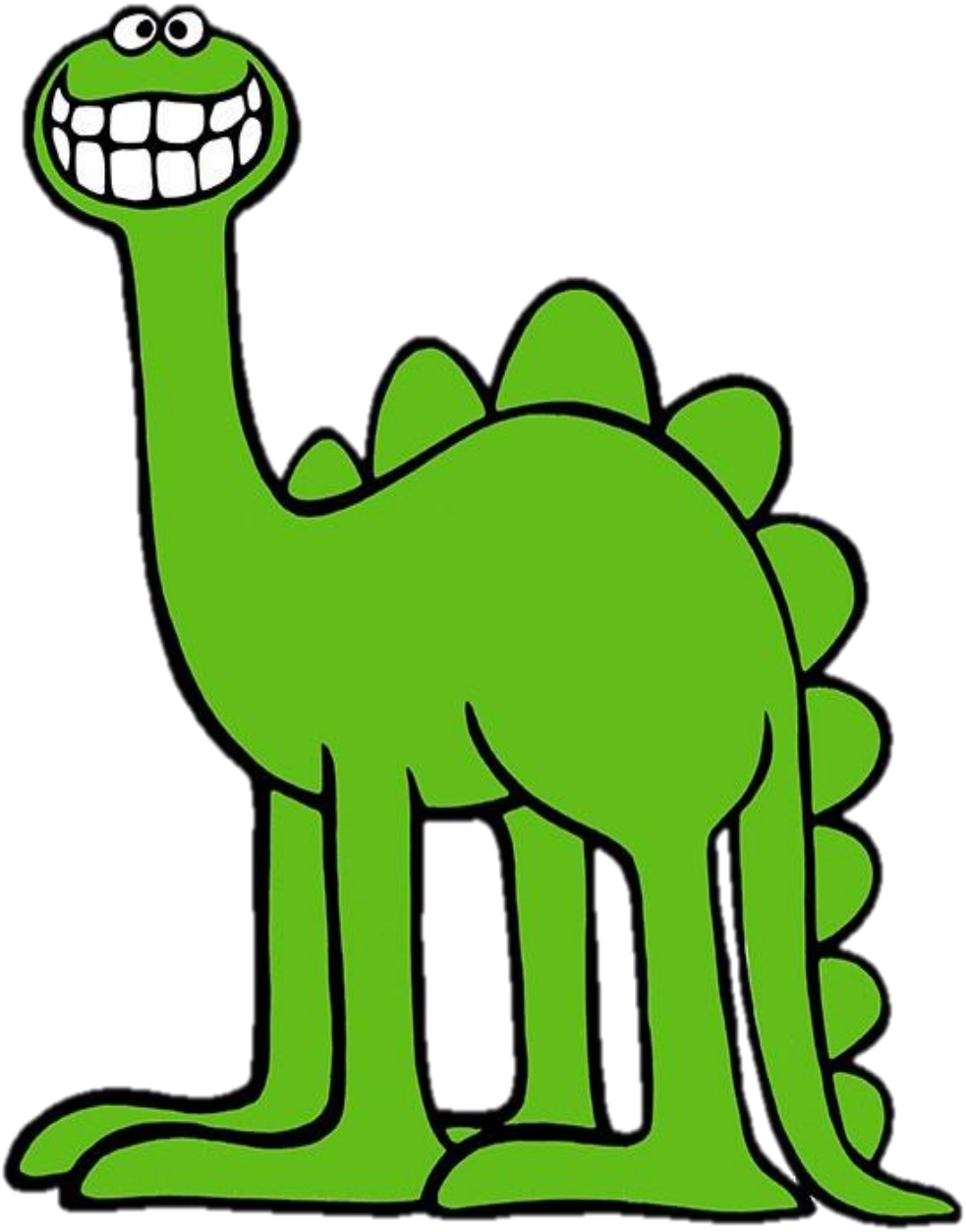
Program	Agency	Funded 2021
4-H Education Center at Finch Hollow	Cornell Cooperative	$27,500
Community Schools Summer Zones	Binghamton University	$12,500
Expressive Studio Program	Fenton Free Library	$7,600
Family Connection Center	Catholic Charities	$9,000
Pathways	Johnson City School District	$10,000
Playground Program	Town of Vestal Recreation Department	$1,500
Library Program	Town of Vestal Recreation Department	$1,500
Waterman Nature Program	Town of Vestal Recreation Department	$2,000
Summer Playground Program	City of Binghamton	$10,000
Safe Harbour	Crime Victims Assistance Center	$20,000
Vines	Volunteers Improving Neighborhood Environments	$15,000
Teen Transitional Living Program	RHYA/Part 2	$44,270
Broome County Youth Bureau	Administrative	$34,000
Broom County General Recreation	Administrative	$23,716
Runaway & Homeless Youth Coordinator	Admin- RHYA/ Part 1	$3,907
Gun Violence Prevention	YMCA of Broome County	$75,000
Gun Violence Prevention	City of Binghamton School District	$100,000
Gun Violence Prevention	Binghamton Bull Dogs	$75,000

2021 Advisory Board

Name	Email	Representing
Beth Roberts	bar75@cornell.edu	Cornell Cooperative Extension – Broome County
Christine Battisti	christine@cvac.us	Crime Victims Assistance Center
Kristin Beylo	Kristin.beylo@dfa.state.ny.us	Family Violence Prevention Council
Heidi Mikeska	Heidi.Mikeska@BroomeCounty.US	Promise Zone
Jill Alford-Hammitt	jalford-hammitt@ascension.org	Lourdes Substance Abuse Prevention
Lynne Esquivel	Lynne.Esquivel@broomecounty.us	Broome County Mental Health
Maria Gordon	gordonm@binghamton.edu	Binghamton University - CCPA
Rob Egan	rob@idyouth.org	Southern Tier AIDS Program
Derek Scott	Hoyades@gmail.com	Retiree
Suzanne Pearson	Suzanne.Pearson@nysed.gov	Transition & Youth Services
Korin Kirk	korinkirk@gmail.com	United Way
Gwenderlyn Ramsey	ramseygwenderlyn@gmail.com	BOCES School District
Katie Simmons	ksimmons@gmail.com	Children's Home- Wyoming Conference
Barbara Mullen	Mullen.barb@gmail.com	Binghamton University
Patrick McGinnis	prmcginnis@cityofbinghamton.com	City of Binghamton Parks & Recreation
Cheryl Sullivan	csullivan@co.broome.ny.us	Broome County Attorney
Tara Kenyon	Tkk8@cornell.edu	Cornell Cooperative Extension- Broome County
Maria Fabrizi	Maria.fabrizi@broomecounty.us	Broome County Mental Health
Megan Wise	mwise@co.broome.ny.us	Broome County Mental Health

Staff

Liz Woidt	elizabeth.woidt@broomecounty.us	Broome County Parks, Rec, Youth Services
Christina Cramer	christina.cramer@broomecounty.us	Broome County Planning
Amanda Florance	aflorance@co.broome.ny.us	Broome County Parks, Rec, Youth Services

Broome County

Youth Bureau