

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Legislative Clerk, Aaron M. Martin, 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2013 Broome County Budget Time Line is as follows:
- September 17th at 4:00 pm the County Executive will present her recommended budget.
 - October 11th at 5:00 pm the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - October 15th- November 7th Finance Committee Budget Review as attached
 - November 7th at 3:30 pm Special Finance Committee meeting to approve Finance Budget Amendments Report
 - November 7th at 5:00 pm Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions.
 - November 14th at 5:00 pm A second Public Hearing on items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2013 budget
 - November 15th. Last day for the Legislature to present changes to the County Executive budget
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th (November 26th due to November 25th being a holiday) Last day for the Legislature to meet to consider vetoes.
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2013 Budget Review Schedule
Finance Committee Chair, Wayne L. Howard

| October 11, 2012 (Thursday) | 5:00 | Legislature to hold Public Hearing on County Executive's 2013 Budget – Legislative Chambers | |
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| Date | Time | Department | Prime Committee |
| October 15, 2012 (Monday) | 3:30 3:45 | Audit & Control (34) Office of Management & Budget Revenue Projections (A11) Hotel Motel Occupancy Tax (429) Unallocated Items Special Objects of Expense/Contract Agencies (425) Debt Service (431) Interfund Transfers (434) Capital Budget (438) Summary of Debt (446) | Finance |
| October 16, 2012 (Tuesday) | 3:30 4:00 4:15 | Planning and Economic Development (362) Marketing/Economic Development (430) Brownfield Remediation (430) Soil & Water Conservation District (430) Convention Bureau (430) | Economic & Rural Dev. & Planning |
| October 17, 2012 (Wednesday) | 3:30 3:45 4:15 4:30 4:45 5:00 | Office for Aging (312) Department of Social Services (323) CASA (317) (327) Discovery Center (328) Cornell Cooperative Extension (328) ACCORD (329) Veterans Services (355) | Human Services |
| October 22, 2012 (Monday) | 3:30 4:00 4:15 4:30 4:45 5:00 5:15 | Sheriff Corrections (152) Law Enforcement (159) Office of Emergency Services (166) Probation (181) Security (191) District Attorney (28) Public Defender (100) STOP-DWI (198) | Public Safety & Emergency Services |
| October 23, 2012 (Tuesday) | 3:30 4:00 4:15 4:30 4:45 5:00 5:15 | Arena (378) Forum (384) EnJoie Golf (390) Parks & Recreation (396) Youth Bureau (417) Library (410) Aid to Local Libraries (424) Four County Library System (424) B C Arts Council (424) Southern Tier Zoological Society (424) Broome County Historical Society (424) | Education, Culture & Recreation |

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| October 24, 2012 (Wednesday) | 3:30 4:00 4:15 | Health (206) Mental Health (237) Willow Point Nursing Home (244) | Public Health & Environmental Protection |
| October 25, 2012 (Thursday) | 3:30 3:45 4:00 4:15 4:30 4:45 | County Clerk (15) Elections (53) Information Technology (67) Purchasing (126) Real Property Tax Services (132) Risk & Insurance (139) | County Administration Finance |
| October 29, 2012 (Monday) | 3:30 4:00 4:15 4:30 4:45 5:00 | Public Works (106) Admin Buildings & Grounds Engineering Highways (288) Fleet (120) Solid Waste Management (368) Aviation (280) Public Transportation (302) | Public Works & Transportation |
| November 7, 2012 (Wednesday) | 4:45 | Finance Committee meets to formulate the Finance Committee's report. | |
| November 8, 2012 (Thursday) | 5:00 | Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations. | |
| November 14, 2012 (Wednesday) | 5:00 | Second Public Hearing on the items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2013 budget. | |